

ACCRA METROPOLITAN ASSEMBLY



REVISED ANNUAL ACTION PLAN, 2025

Annual Action Plans – 2025

S/ N	PROG(PBB)	SUBPROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLT/INST DEPATMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Collaboration
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY																
General Administration																
1.	Mgt and Admin	Leg Oversight	Organize all mandatory, statutory, Health Committee, Security, Education, Public Relations Complaints Committee (PRCC) and emergency meetings of the Assembly	Metro head office	x	x	x	x		100,000			x		Hon. Ass. Mem	Central Admin Health Education
2.	Mgt and Admin	Leg Oversight	Support all National Celebrations in the Metropolis (eg Ind. Day, X'mas, Eid, homowo celebrations)	-	x	x	x	x		200,000					Admin	Proc. HR
Management Information System Unit (MIS)																
3.	Mgt & Admin.	General Admin.	Perform quarterly monitoring of systems and periodic servicing of network for effective usage	Accra metro offices	x	x	x	x		20,000			x		MIS	Central Administration
4.	Mgt & Admin.	General Admin.	Service Network Infrast & IT gadgets and provide internal security, antivirus and software's extension of internet coverage	Head & Old Off. 3 Sub metros		x		x		18,000				x	MIS	Linktell Bus. Systems
Procurement Unit																
5.	Mgt Admin	General Admin	Update and review 2025 procurement plan and prepare 2026 procurement Plan	Head office	x	x	x	x		20,000				x	Procurement	Budget Planning
6.	Mgt Admin	General Admin	Procure a set of office furniture, fittings, equipment and logistics for official / GARID purposes (laptops, printers, photo copiers etc)	Head office/old office, sub metros	x	x	x	x		500,000	32,000	150,000 DACF		x	Procurement	Stores Finance
Audit Unit																
7.	Budget and Finance	Finance & Audit Ops.	Undertake and conduct Internal management controls activities and all sources of funds and post Auditing	Head office/old office 3 Submetros	x	x	x	x		10,000				x	Internal Audit	Central Admin/ Finance
8.	Budget and Finance	Finance & Audit Ops.	Organize 4 Quarterly Audit Committee and ARIC meetings	Head Office	x	x	x	x		50,000				x	Internal Audit	Central Admin/ Finance

Estate Unit																
9.	Env'tal & San Mgt	Disaster Prevention & Mgt	Prepare a comprehensive Operation & Maintenance (O&M) Plan & Update Asset Register with new assets using geospatial attributes	Metro Wide	x	x	x	x		1,000	8,000		x		Estate	Finance Works Procurement
10.	Env'tal & Sanitation Mgt	Management and Admin	Support the acquisition, maintenance, rehabilitation and upgrading as well as embossment of assets	Metro wide	x	x	x	x	150,000						Estate	Procurement Works Finance

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Public Relations Unit																
11.	Mgt & Admin	General Admin	Organize media relations and public education fora and use AMA social Media Platforms to project activities of the Assembly to the public and Publish AMA Newsletters in the Metropolis	City Wide	x	x	x	x		50,000				x	PRU	Information Central Admin MIS
National Commission for Civic Education (NCCE)																
12.	Mgt and Admin	Legislative Oversight	Educate the Public on Civic rights and citizenship education and political tolerance, proper, environmental sanitation governance in the sub metros	Schools Market lorry stations	x	x	x	x	11,000				x		NCCE	Information PRO
Metro Information Department																
13.	Mgt & Admin	Legis Overs.	Public dissemination, announcement and sensitisation on Gov't policies, decongestion exercise, payment of BOP and Property rate and AMA bye laws within the metropolis	3 Sub-metros	X	X	X	X		30,000.00		80,000 DACF	X		Information Service	NCCE Public Health Works Finance
Human Resource Department																
14.	Mgt and Admin	Human Resource	Undertake the implementation of the capacity building plan and man power development for staff and Hon. Ass. members	Head office; sub metros	X						15,000	100,000 DACF	X		HR	Central admin. hon. PM
15.	Mgt &Admin	Human Resource	Undertake recruitment at all levels (Service, Agriculture, industry)	Head offi sub metros		X					100,000		X		HR.	Central admin.
Legal Department																
16.	Mgt & Admin	Legal	Represent and Defend the Assembly on all legal issues in court	Head Office	X	X	X	X		30,000				X	Legal	Admin

Finance																	
17.	Budget & Finance	Rev. Mobil. & Mgt.	Support the implementation of the Revenue Improvement Action Plan and Institute weekly revenue review and strategy development meetings	3 sub Metro	x	x	x	x		200,000	62,000					Finance Depart	Admin Sub Metros/ Budget & Rating
18.	Mgt & Admin	Gen. Admin	Prepare monthly, quarterly and annual financial reports	Head office	x	x	x	x		15,000						Finance	Revenue
Budget and Rating Department																	
19.	Budget & Finance	Rev. Mobil. & Mgt.	Review and prepare 2025/2026 Composite. Budget, Fee Fixing and RIAP and Annual Action Plan	Head office			x			7,260		90,240.35 DACF				Budget & Rating	Central Admin
20.	Budget & Finance	Rev. Mobil. & Mgt.	Collect and update Data on Business Operating Permit and properties	Head office	x	x	x	x		126,160	31,250					Budget & Rating	Statistics MIS Revenue

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21.	Budget & Finance	Rev. Mobil. & Mgt.	Organise quarterly budget committee meetings, M&E, Reporting and Accounting	Head Office	x	x	x	x		52,100					Budget & Rating	Central Admin
Metro Transport Department																
22.	Economic Developm ent	Transport & Traffic Mgt	Undertake enforcement of AMA Commercial Driver License & Operator Permits compliance	Metro- wide		x	x	x	15,000				X		DoT	Security Finance
23.	Economic Developm ent	Transport & Traffic Mgt	Maintenance, insurance, running expenses of official vehicles and other expenses	Head Off.	x	x	x	x				100,000 DACF		X	Transport	Admin Finance
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT																
Metro Security Unit																
24.	Mgt and Admin	Legal	Effective enforcement of all Assembly's bye- laws and traffic byelaws and prevent noise nuisance	Metro wide	x	x	x	x		5,000.00			X		Security Unit	
25.	Infrastruct ure delivery and mgt	Physical and special Plg dev't	Implement an improved security operations and arrangement in the local markets to enable efficient use of modern technologies and electronic	Metro Wide	x	x	x	x			37,500	100,000 DACF	X		Metro Security	
Resilience Unit																

26.	Environmental Resilience	Climate Resilience and dev't	Support the implementation of the Accra Climate Action Plan (ACAP) (2020-2025) and review of the ACAP	Metro wide	x	x	x	x		1,000.000				X		RU	MPCU
Metro Public Health Unit																	
27.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Register and map households to accredited waste contractors and enforce source segregation	Metro wide	x	x	x	x		28,000				X		MPHD	Sub metros
28.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Carryout Metro wide fumigation and deratting exercise at markets, public toilet facilities, lorry stations etc	Metro wide			x	x				100,000 DAF	x			MPHD	Sub metros
29.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Register and screen No.7000 food handlers and certify them	Metro wide	x	x	x	x		34,000				x		MPHD	Sub metros
30.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Organize hygiene promotion program in No. 80 basic schools, and source Segregation campaign in No. 60 basic schools.	Metro wide	x		x			15,000			x			MPHD	Sub metros
31.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Intensify open defecation free campaign and enforce the provision of household toilets facilit in houses without toilets	Metro wide	x	x	x	x		10,000				x		MPHD	Sub metros
32.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Review the sanitation Bye-law and intensify enforcement of sanitation Byelaws. Arrest and prosecute offenders of Open defecation, Open burning, noise nuisance, stray animals & indiscriminate dumping	Metro wide	x	x	x	x		30,000				x		MPHD	Sub metros Legal Office

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33.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Rehab and furnish 2-Storey Office Block for AMA Sanitation Court at Old Head office	Old Office	x	x				570,000				x	MPHU	Central Admin
34.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Construction of 9no. Water Kiosk in selected markets	Selected markets			x	x				1,080,000 DAF	x		MPHC	Works
35.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Drilling and mechanization of 20no. boreholes in all electoral areas	20 electoral Areas			x	x				1,200,000 DAF	x		MPHC	Works
36.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Construction of Water Kiosk and 20n. reservoirs to connect GWCL main lines in Awudome Cemetery	Awudome			x	x				120,480.70 DAF	x		MPHC	Works
Metro Waste Management Department																

37.	Env'tal & Sanit Mgt.	Env'tal Prot. & Waste Mgt	Monitor and evaluate Fee- and Performance Based Solid Waste Collection Service Contracts quarterly.	Metro wide	x	x	x	x		45,000			X		WMD	Admin
38.	Env'tal & Sanit Mgt.	Env'tal Prot. & Waste Mgt	Integrate 500 informal waste workers into plastic waste separation in selected comm. institutions.	Ga Mashie Korle Gonno	x	x	x	x		100,000			X		WMD	Admin RU
39.	Env'tal & Sanit Mgt.	Env'tal Prot. & Waste Mgt	Construct, operate, manage and monitor Waste to energy plant (Sanitation Improvement Package (SIP))	Mortuary Road IRECOF	x	x	x	x		2,659,816.20		700,000 DACF	X		WMD	Skyfox Limited
40.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Desilt all storm water drains and all roadside drains especially flood prone areas	3 sub metros	x	x	x	x		5,000,000		600,000 DACF	X		WMD	Admin
41.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Organize monthly National Sanitation Day clean-up exercises and undertake daily cleansing of Streets and Public open spaces	MetroWide	x	x	x	x		240,000		65,000 DACF	X		WMD	Admin
42.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Monitor the operations of the Fecal Sludge and Wastewater Treatment Plants and regular dislodging of institutions and public toilets (fuel)	Mudor	x	x	x	x		24,000		60,000 DACF		X	WMD	Admin Education
43.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Pilot waste segregation and compost project in com & inst Pilot waste segregation and compost project in com & institutions	Metro wide	x	x	x	x		200,000			X		WMD	Public Health
44.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Evac approx. 90 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	x	x	x	x		3,600,000			X		WMD	Central Administration
45.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Procure 3no. double axel compactor (16M), 2no. Galvanize 12 cb skip refuse containers	MWD								1,455,480.70 DACF	x		MWD	Procurement

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46.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Procure of sanitation tools and equipment including veronica buckets for public schools and heal centers	MWD								80,000 DACF	x		MWD	Procurement
Drains and Maintenance Unit																
47.	Env'tal & Sani. Mgt	Disaster Prevention and Mgt	Implement flood control measures, including dredging of primary & secondary drains, desilting of tertiary drains, (GARID O&M)	City Wide	x	x	x	x		100,000	800,000 (World bank)			X	DMU	Roads Waste mgt

Physical Planning Department																	
48.	Infra. Delivery & Mgt.	Physical & Spa. plg.devt.	Organize Spatial Planning and Technical sub-committee meetings and field inspections	PPD Office	x	x	x	x		31,000				X		PPD	Sub-Metro, MWD and Admin
49.	Infra. Delivery & Mgt.	Physical & Spa. plg.devt.	Prepare and Update District Spatial and Local Plan for Accra which reflect its high-density designated under the Regional Spatial Dev't Framework	Metro wide	x	x	x	x		20,000		100,000 DACF	x			PPD	Sub-Metro, MWD and Admin
50.	Infra. Delivery & Mgt.	Physical & Spa. plg. devt.	Monitor Street naming and Property Address System - Procure and install new property number plates and public sensitization	Metro Wide	x	x	x	x		11,000,000			x			PPD	Sub-Metro, MWD and Admin
Parks and Gardens																	
51.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Landscape Beautification maintenance of Town Gardens into a properly standard garden, revenue generation, enhance the quality of air and also mitigate against Climate Change Effect	Assembly premises and Metro wide open spaces	x	x	x	x	60,000	60,000					x	Metro Parks &Gardens	PPD, NADMO WMD
52.	Infrastructure Delivery & Mg	Physical & Spatial Planning Devt	Planting of ornamental trees and other assorted plants at open spaces, provide to schools, support green Ghana in ecosystem restoration and environmental sustainability and protection agenda	Tertiary and Basic schools, Open spaces, road medians		x	x			100,000					x	Metro Parks &Gardens	PPD, NADMO DoA
Roads Department																	
53.	Infra. Delivery & Mgt	Urban Roads Mgt	Undertake routine Maintenance works on major and minor drains on road network	3 sub metros	x	x	x	x	4,000,000	1,000,000					x	Roads Dept.	DMU
54.	Infra. Delivery & Mgt	Urban Roads Mgt	Protection of Right of way/Construction of Walkways to improve pedestrian Safety (Safe Walk to School)	Metro Wide	x	x	x	x	3,150,000	2,000,000					X	Roads Dept.	Urban Roads
55.	Infra. Delivery & Mgt	Urban Roads Mgt	Improve Road Safety (Road Line Marking, Prov of Zebra Crossing and Road Furniture, Including Street Light	Metro Wide	x	x	x	x	3,000,000	1,000,000	2,000,000				X	Metro Roads	Urban Roads
Works Department																	

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56.	Infra. Delivery & Mgt.	Public Works Service	Implement the Electoral Area Project for 2025	Electoral Area			x	x					x		Works Depart	Ass. Member
57.	Infrast Delivery & Mgt	Economic dev't	Construction of Market Shed to accommodate 70 stalls	Agbobglos hie		x	x	x			2,000,000			x	MWD	Agric
58.	Infrast Delivery & Mgt	Economic dev't	Reconstruction of Market Shed for Plantain Sellers at Agbobglos hie		x	x					646,000			x	Agric	Works
59.	Infra. Delivery & Mgt.	Public Works Service	Construction of 10-Seater Water Closet Toilet Facility in Okaikoi South Sub-Metro,	Avenor Accra (Lot 1)	x	x	x	x						x	Works Depart	
60.	Infra. Delivery & Mgt.	Public Works Service	Construction of 2-Unit Kindergarten Block with Ancillary Facilities for Bubuaashie 1 Basic School at Bubuaashie	Bubuashie	x	x	x	x						x	Works Depart	
61.	Infra. Delivery & Mgt.	Public Works Service	Rehabilitation of a 2-storey 4 bedroom without-house bungalow at CityCorner, Accra	City corner	x	x	x	x						x	Works Depart	
62.	Infra. Delivery & Mgt.	Public Works Service	Rehabilitate and maintenance of office building (Head Office, old head office block-Phase One (1) and sub-metros block									500,000 DAF		x	MEU	MWD
63.	Infrastruct ure Delivery & Mgtt	Management and Administratio n	Rehabilitation Of 2-Storey 4- Bedrooms Bungalow with Out-House, (Bungalow Nr) at West Ridge, Accra	West Ridge City corner			x	x						x	MWD	Central Admin
64.	Infrast Delivery & Mgt	Environmental Protection & Waste Mgt	Construction of Abattoir with Slaughter House, Cattle lairage, Store, Office & Freezing Area and Fence Walling	James Town	x	x	x	x					x	MWD	MFD	
65.	Human Settle. Developm ent	Sustain. Spatially Integrated	Demolish and decongest pavements and removal of unauthorized structures/outdoor advertisement and squatter settlements	Metro wide	x	x	x	x		50,000				x	MWD	Security Police
GAMADA																
66.		Culture and Tourism festival	Organize No. Chale Wote and Tumatu / Local Musical Festival				x						X	GAMAD	Culture & A Dept.	Tourism
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION																
Development Planning																

67.	Mgt and Admin	Imp, Coord, M&E	Prepare 2026-2029 Medium Term Development Plan (MTDP)	Head/ o l d Office	x	x				2,000,000		100,000 DACF	x		Plg Unit	MPCU
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				Sub metros												
68.	Mgt and Admin	Imp, Co ord, M&E	Organize MPCU meetings Coordinate, Monitor and Evaluate the implementation of physical project and programme, including donor funded project- SDGs Smart cities/ GARID)	Metro Wide	x	x	x	x		20,000	700,000	220,000 DACF	x		Plg Unit	MPCU
69.	Mgt and Admin	Imp, Co ord, M&E	Organize review meetings on the 2025 AAP, ACAP and prepare 2026 AAP & ACAP	Head/ o l d Office Sub metros		x	x				50,000		x		Plg Unit	MPCU Resilient unit
70.	Economic Dev't	Imp, Coord, M&E	Quarterly monitoring of planned activities and government flagship programmes (1D1F/PERD)	All three Sub metros	x	x	x	x		16,400			X		Agric	MPCU

SOCIAL DEVELOPMENT

Metro Health Directorate																
71.	Social service delivery	Access to quality health care	Create awareness on the need to prevent non-Communicable diseases. HPT, Diabetes, Asthma. Control and Prevent Diseases of Public Health Importance.	Metro Wide	x	x	x	x	6,800	4,500	12,355			X	Metro Health	Central Admin
72.	Social service delivery	Access to quality health care	Monitor the activities of functional CHPS zones and establish wellness community clinics in all Sub-metros	3 sub-metros	x	x	x	x	4,830.	1,357.625	1,312.75			x	Metro Health	Admin ISD NCCE
73.	Social service delivery	Access to quality health care	Undertake localized SBCC activities with identified local groups example market women, Drivers	Metro Wide	x	x	x	x	5,500	5,500	2,100			X	Metro Health	Admin ISD NCCE
74.	Social service delivery	Access to quality health care	Roll back malaria Larval Source Mgt to distribute and promote the use of LLINs (treated bed nets).	Metro Wide	x	x	x	x	56,000.02	5,500	2,200	2100		X	Metro Health Directora	AMA Central Administration
75.	Social service delivery	Access to quality health care	Immunization/ vaccination for epidemic prone diseases (Children and adults)	Metro Wide	x	x	x	x	5,500	6000	2,000	2500			GHS	Admin
76.	Social service delivery	Access to quality health care	Carryout onsite coaching and mentoring on maternal and Child Health Epidemic diseases.	Metro Wide	x	x	x	x	8,500	4,000	2,900			X	Metro Health Service	AMA Central Administration

77.	Social service delivery	Access to quality health care	Develop and produce education materials on comprehensive mental health care	Metro Wide	x	x	x	x			7,500		x		Metro Health Service	District Health MPCU)
78.	Social service delivery	Access to quality health care	Constr. Of a single storey storage facility for Kaneshie Polyclinic	Mamprobi hospital	x	x						387,879.64		x	Metro Health Service	Works
79.	Social service delivery	Access to quality health care	Construction and furnishing of chips compound	New Mamprobi			x	x				850,000.00 DACF	x		Metro Health di rect	Works

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80.	Social service delivery	Access to quality health care	Renovation of Makola Clinic	Makola	x	x	x	x		790,000			x		Metro Health di rect	Works
81.	Social service delivery	Access to quality health care	Redevelopment of Princess Marie Louisa Hospital (Children hospital)	Accra Central			x	x				2,330,480.70 DACF	x		Metro Health	Works
Metro Education																
82.	Social Service Delivery	Edu. Youth & Sports	Organize my First Day at school at all KG schools and provide Science Consumables and other Teaching and learning Materials to Pre-Tertiary Schools in the Accra Metropolis	Selected KG Schools SHS			x		123,410					x	Metro Edu.	GES
83.	Social Service Delivery	Inclu and equitable access to quality edu at all levels	Establishment of Adolescent Reproductive Health & Infectious Diseases committees to support Basic and Second Cycle SHEP initiatives	Selected Basic schools	x	x	x	X	15,300				x		Metro Edu. Office /SHEP	Accra Metro Health Directorate
84.	Social Service Deliver	Education, Youth and Sports	Implement INSET & Continuous Teacher Prof. Dev't prog at Basic Sch		x	x	x	x	73,000				X		Metro Edu.	GES
85.	Social Service Delivery	Education, Youth and Sports	Org school engagement and implement SHEP programme on sanitation, environmental and safety system, health, improving learning outcomes and community support for schools	Metro wide	x	x	x	x	36,500				X		Edu. Office	GES SHEP MPHD
86.	Social Service Delivery	Strengthen school management systems	Organize and implement guidance and counselling activities /(Provide Training for In-school Guidance and Counselling Officers)	78 pub lic basic and KD schs	x	x	x	x	14,600					x	Edu. Office	GES GNC

87.	Social Service Delivery	Inclusive & Eq. access to, & quality Edu at all levels	Provide school furniture (800 mono and 800dual desk) to public schools in the directorate and 300 hexagonal table and chairs to selected KG schools	78 pub lic basic and KD schs		x	x		300,000			3,180,480.70 DACF	X		Edu. Directorate	GES/A MA
88.	Social Service Delivery	Strengthen school management systems	Conduct Regular inspection and Assessm't of Standard Based curriculum in Basic school and ensure proper functioning of SMC/PTAs and school boards and disseminate timely reporting	78 pub lic basic and KD schs	x	x	x	x	20,000					X	Edu. Office	GES/A MA
89.	Social Service Deliver	Strengthen school mgt systems	Organize Workshop and conduct an instructional leadership training for Heads of Basic Schools and preschool/ attendants on school mgt efficiency	Metro Educ			x		25,600					X	Metro Edu.	GES

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90.		Edu.Youth & Culture Dev't	Organize inter circuits KG and basic school athletics games competition and basic sch festival of Arts and culture	El-wak Stadium		x			19,750					X	Sports	Metro Edu. Culture
91.	Social Service Delivery	Incl & Eq. .access to & equality edu	Organize STIME camp for selected science and math students and teachers in basic school	Selected schools	x				31,800					X	STME	GES
92.	Social Service Delivery	Inclusive & Eq. access to, & Part. in quality Edu. at all levels	Organize a Metro wide Exams for JHS final year studs., Basic 6,4 & 2 pupils and Mock Exams for JHS/SHS final year students towards BECE/WASCE	Pub. schools			x		50,000		50,000			X	Metro Edu.	GES
93.	Social Service Delivery	Incl & Eq. .access to & equality edu	Rehabilitate 10 Public Basic school Infrastructure and Provide gender friendly sanitary facilities in 20 basic schools and girl child activities	Selected Pub. schools	x	x	x		190,000				x		Metro Edu.	MWD SW&CD
94.	Social Service Delivery	Incl & Eq. .access to & equality edu	Constr. Of 2-unit KG block with ancillary facilities for Kaneshie 1 basic& JHS school	Kaneshie basic 1 & JHS sch	x	x						625,239.90		x	Metro Edu.	MWD
95.	Social Service Delivery	Incl & Eq. .access to & equality edu	Renovation of 3 storey 9-unit classroom block for Private Odartey Lamptey Basic School	Private Odartey Lamptey Basic Sch			x	x				1,030,470.70 DACF	x		Metro Edu.	MWD

96.	Social Service Delivery	Incl & Eq. access to & equality edu	Constr. Of 3 storey 9 unit classroom block with ancillary facilities for Kaneshie Cluster of schools	Kaneshie Cluster of schools			x	x				2,150,000 DAF	x		Metro Edu.	MWD
97.	Social Service Delivery	Incl & Eq. access to & equality edu	Completion of 3 storey classroom block at Bubushie Cluster of schools (Phase I)	Bubushie			x	x				1,500,000 DAF		x	Metro Edu.	MWD
98.	Social Service Delivery		Drilling and Mechanization of 10no. boreholes in selected Pub. schools	Public schools			x	x				600,000 DAF	x		Metro Edu. Office	MWD
Metro Youth																
99.	Social Service Delivery	Education Youth & Sport	Organize a one-day sensitization program on drug and substance abuse for 200 students in Junior High Schools	Kaneshie	x				1,615				X		National Youth Authority	NACCE GES
Metro Sports																
100.	Youth & Sports	Youth and Sports	Coordinate the activities of sports within the Metropolis	Metro Wide	x	x	x	x		20,000			X		Metro Sports	Admin

S/ N	PROG(PBB)	SUBPROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLT/INST DEPATMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Collaboration	
Social Welfare and Community Development																	
101.	Social Ser vice delivery	Soc.Welf & Comm. Dev't.	Embark on edu. & Sensitization program for youth groups on the dangers of drug Abuse effects of prostitution	Chorkor, Ja mestown,	χ	χ	χ	χ		5000				X		Social Welfare	N.CCE G.H.S
102.	Social Services	Social Welfare C'ty Dev't	Organize Public Education on Child Protection, Sexual and gender-based violence intervention programs in three (3) Sub-Metros	Metro Wide	χ	χ	χ	χ	8,000	14,000				X		Gender desk off	N.CCE SW&CD Sub metros
103.	Social Services	Social Welfare & Skills Training	Organize income generating activity for unemployed Women and youth in liquid soap making/bleach, give start-up funds and monitor their activities	Metro wide	χ		χ			5,000				X		Social Welfare	Admin
104.	Social Services	Social Welfare Community Dev't	Identify and reunify missing children, abandoned children, street children to their respective families	Metro wide	x	x	x	x	5,000	3,000				x		Social Welfar e	Community development/ Sub-metro

105.	Social Services	Social Welfare Com'ty Development	Sens Hon. Ass Mem on Social Intervention Programmes such as Livelihood Empowerment Against poverty (LEAP) and NHIS registration	Metro Wide	x	x	x	x	8,000	7,000					Social Welfare	Assembly members / Sub-Metros
106.	Social Services	Social WelfareCmm'ty Dev't	Data collection on vulnerable Children (Boys & Girls) within the three (3) sub metros for registration onto NHIS	Metro	x	x	x	x	8,000	7,000					Social Welfare	NHIA, Sub metros, Assembly members
107.	Social Services	Social Welfare Cmm'ty Dev't	Monitor and Sensitize Early Childhood care & Dev't Centres (Daycare centres)	Metro wide	x	x	x	x	5,000	7,000					Social Welfare	Daycare centres
108.	Social Services	Social Welfare Community Dev't	Case Mgt, referral, linkages with key Partners strengthened and Children increasingly benefited from the integrated social services.	Metro wide	x	x	x	x	5,000	7,000					Social Welfare	NHIA, GHS, FAMILY TRIBUNAL, POLICE
109.	Social Services	Social Welfare Community Dev't	Engagement with women, girls, men and boys to advance gender equality and sexual reproductive health rights	Metro wide	x	x	x	x	10,000	6,000					Gender desk	Police, GES, GHS, Traditional Authority
110.	Social Services	Social Welfare Community Dev't	Org short-term training for selected master artisans & trades' masters in modern apprenticeship practices and tech in colla with relevant, instns, private and CSOs/NGOs	Metro Wide	x	x	x	x			90,000		x		Social Welfare	Cooperatives
ECONOMIC DEVELOPMENT																
Metro Agric Department																

S/ N	PROG(PBB)	SUBPROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLT/INST DEPATMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Collaboration
111.	Economic Dev't	Agric Dev't	Organize 1 District Farmer's Day Celebration	Head Office			x			89,178			X		Agric	Admin
112.	Economic Dev't	Agric Dev't	Carry out demonstration in soya bean and mushroom processing for 20 PWDs, kayayeis and women	Office		x	x			5,000			X		Agric	
113.	Economic Dev't	Agric Dev't	Carryout 4 trainings for 20 staff/AEO on yield studies, market enumeration, GHAPP, livestock disease surveillance climate change	three Sub metros	x	x	x	x	18,360				X		Agric	
114.	Economic Dev't	Agric Dev't	Carry out a demonstration for promoting home/school/rooftop gardening	3 Sub metros	x	x	x	x		5,000			X		Agric	

115.	Economic Dev't	Agric Dev't	Carry out at least 240 home and farm visits to educate farmers, do needs assessment, follow up on trainings and extend improved technologies on monthly basis	Head Office		x				16,440			X		Agric	
116.	Economic Dev't	Agric Dev't	Raise, establish and distribute 60 mango, coconut and other fruit seedlings for Green Ghana and to households and institutions	3 Sub metros		x				5,800			X		Agric	
117.	Economic Dev't	Agric Dev't	Carry out training for 40 farmers, market women on agribusiness, financial literacy, food safety and market hygiene	Agric Office			x		1,500.00				X		Agric	
118.	Economic Dev't	Agric Dev't	Compile data on agricultural activities and Agro-processors, input dealers and other actors along the agricultural value chain to support DCACT, LED and Market linkage activities and submit 4 quarterly and annual reports,	Agric Office		x				7,040		50,000 DACF	X		Agric	
119.	Economic Dev't	Agric Dev't	Construction of 1 no. 24 hour economy Model Market (Salaga, Tuesday and London Markets)	-			x	x			4,860,961 39 DACF	7,951,201.74 DACF	x		Agric	Works, proc. Bud get, finance
Fisheries and Aquaculture Development																
120.	Economic Metro wide technology and Management	Fisheries Dev't	Train 100 fish processors/based Dev't on improved processing Aquaculture Protocols and update fish processors database through surveys	group			x	x		16,800			X		Fisheries	Admin.
Culture, Tourism and Trade																
121.	Economic Dev't	Tourism Development	Organize art and craft training workshop for the youth and children and Outreach to basic schools to	Metro wide	x	x				45,000			X	x	Culture	Social Welfare Edu.
S/N	PROG(PBB)	SUBPROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLT/INST DEPATMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Collaboration
			promote Culture & developing Creative arts													
Trade and Industry (Cooperatives)																
122.	Commun ity Dev't	Gov. Corrupt'n & Pub. Acc	Organize a three-day sensitization program on group formation and inspection 40 Cooperative societies, both newly formed and old societies and Audit them	Accra Metro	x	x	x	x	8,000.00				x		Cooperati ve	

123.	Communit ity Dev't	Gov. Corrupt'n & Pub. Acc	Organized at least one capacity building programme for small business owners and informal sector operators trader associations (GUTA and Market women) on basic business and good and modern business practices	Accra Metro	x	x	x	x			101,000		x		Cooperativ e	BAC
124.	Gov. Corrupt' & Pub. Acc	Gov. Corrupt'n & Pub. Acc	Organize monthly weekend street market and periodic training and start-ups on digital skills and entrepreneurship for the youth to promote growth of informal sector businesses and SMEs	Accra Metro	x	x	x	x			401,000		x		Depart of Cooperativ e	BAC
125.	Gov. Corrupt'n & Pub. Acc	Gov. Corrupt'n & Pub. Acc	Colla with MASLOC and GEA to organize periodic education for SMEs and Market women on modalities for accessing funding under the programmes	Accra Metro	x	x	x	x			90,000		x		Depart of Cooperativ e	Business Advisory Centre
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)																
NADMO																
126.	Env'tal& Sani. Mgt	Disaster Prevention & Mgt	Organize public education on causes of fire safety & disaster prevention & risk management	Metro Wide		x				25,000			x		NADMO	ISD, GES, NCC, DVG Sub- Metro,
127.	Env'tal& Sani. Mgt	Disaster Prev.& Mgt	Provide emergency responds measures (relief items) to affected community and provide assist to victims	Metro Wide		x				50,000			x		NADMO	Admin
128.	Env'tal& Sani Mgt .	Disaster Prev't & Mgt	Update and Identify flood prone areas within the Metropolis.	Metro Wide	x	x	x	x		10,000			x		NADMO	DPP