

ACCRA METROPOLITAN ASSEMBLY



ANNUAL ACTION PLAN, 2023

Annual Action Plan 2023

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
Central Administration															
1.	Management & Admin	General Administration	Organize all mandatory, statutory & emergency meetings and sub-metros Gen Assembly. meetings	Accra Metro Head Office	x	x	x	x		120,960		x		Central Admin/PRC C	Hon. Assembly Members
2.	Management & Admin	General Administration	Organize Audit Committee , Metro Security, MEOC and PRCC meetings	Accra Metro Head Office	x	x	x	x		16,480.00		x		Central Admin	Hon. Assembly Members
3.	Management & Admin.	General Admin.	Support all National celebrations in the Municipality	Municipal Wide	x	x	x	x		400,000			x	Central Admin	MFD
										537,440					
Development Planning Unit															
4.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Coordinate the implement. of all projects & programs including O&M Plans & an Asset Register for drains (Physical, Non-physical, Donor, Grants)	Metro Wide	x	x	x	x		20,000.00	28,000	x		PLG UNIT	All Dept./Units
5.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Organize 5No. MPCU and Budget com. meetings on quarterly basis. Monitor & evaluate the implement. of all projects, programs	Metro Wide	x	x	x	x		25,000.00				PLG UNIT	MPCU
6.	Management & Admin	Planning, Budgeting, M&E	Organize 2no. Town hall and Community Stakeholders meetings	Metro Wide	x	x	x	x		95,000.00		x		PLG UNIT	Central Admin
7.	Management & Admin	Planning, Budgeting, M&E	Prep. Quarterly and Annual monitoring and evaluation Progress Report	Accra Metro Head Office	x	x	x	x		5,000.00		x		PLG UNIT	MPCU Members
8.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Org 4 collabo meeting with MW&S and other partners, on solid waste collection and evaluation of collection activities for the year	Accra Metro Head Office	x	x	x	x		12,000.00		x		PLG UNIT	MPCU Members

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9.	Management & Admin	Planning & Coordination	Prepare a portfolio of bankable projects	Metro Wide	x	x	x	x			15,000	x		PLG UNIT	TI & TD, Cent. Admin
										66,000.0	43,000				
										109,000.00					
Public Relations Unit															
10.	Management & Admin	General Administration	Org media relations and public education fora in Metro wide	Metro Wide	x	x	x	x		40,000		x		PRU	Central Admin
11.	Management & Admin	General Administration	Use AMA social Media Platforms to project activity of the Assembly to the public and Publish AMA Newsletters	Metro Wide	x	x	x	x		20,000		x		PRU	Central Admin
										60,000					
National Commission for Civic Education (NCCE)															
12.	Management & Admin	Legislative Oversight	Conduct sensitisation on good Governance, Democracy and Children's & Women's rights	Churches, Schools & 3 sub Metros	x	x	x	x	8,500			x		NCCE	AMA
13.	Social Service Delivery	Social Welfare & Community Dev't	Educate the public on environmental sanitation, drug abuse & Human Trafficking	3 Sub Metros	x	x	x		12,500			x		NCCE	AMA
14.	Management & Admin	General Administration	Educate the Public on Civic Rights and Citizenship and conduct Civic education club activities in Basic Schools	Schools & 3 sub Metros		x	x	x	4,000			x		NCCE	AMA
										25,000					
Metro Information Service Department															
15.	Management & Admin	Legislative Oversight	Disseminate and sensitize the public on Gov't and AMA Policies/ sanitation Bye laws/decongestion exercise	3-Sub Metros	x	x	x	x		23,000		x		MISD	Central Admin

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16.	Management & Admin	Budget & Finance	Educate the public on Business Operating Permit (BOP), Property Rate and Market tolls	3-Sub Metros	x	x	x	x		30,000		x		MISD	Revenue Mobilization Unit
17.	Social Service Delivery	Social Welfare and comm. Dev't	Cond education programmes (schools and communities) to educate the public on energy efficiency and its human related behavior	3 Sub-Metros	x	x	x	x		20,000		x		MISD/RU	Central Admin
									73,000						
Management Information System (MIS)															
18.	Management & Admin	General Admin.	Develop Robust online Applications for Records & Revenue Mgt Systems	Accra Metro Head Office		x				15,000.00			x	MIS	Admin, Records, GIZ
19.	Management & Admin	General Admin.	Print 2022 Property and BOP Bills and Commercial vehicle License	Accra Metro Head Office	x	x	x	x		44,000.00			x	MIS	CVLU
20.	Management & Admin	General Admin.	Service of Network infrastructure and IT gadgets	Accra Metro Head Office, Sub Metro		x		x		18,000.00			x	MIS	Linktell, Business Systems
									67,000						
Metro Security Unit															
21.	Human Settle. Development	Sustain. Spatially Integ. & orderly Devt of human settlements	Demolish and decongest pavements and removal of unauthorised structures and squatter settlements	Metro wide	x	x	x	x		136,000		x		Security Unit	Central Admin, MWD
22.	Management & Admin	Management & Admin	Effective enforcement of Assembly's bye-laws on traffic and sanitation and prevent noise nuisance	Metro wide	x	x	x	x		10,000		x		Metro Security Unit	Central Admin, GH Police
23.	Human Settle. Development	Sustain. Spatially Integ. & orderly Devt	Implement an improved security arrangement in the local markets that makes efficient use of	Metro Wide	x	x	x	x			37,500	x		Metro Security Unit	Mayor Office, TI & TD, Central Admin

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		of human settlements	modern technologies and electronic solutions												
										146,000	37,500				
										183,000					
Human Resource Department															
24.	Management & Admin	Human Resource Devt	Undertake the implementation of the Capacity Building plan for staff and Assembly members and recruitment at all levels	City Hall	x					10,000.00		x		HR	Heads of Depts/Units Sub-metro heads
25.	Management & Admin	Human Resource Devt	Headcount/Staff Audit exercise for both IGF & GoG Staff	City Hall				x					x	HR	Heads of Depts
										10,000	50,000				
										60,000					
Procurement															
26.	Management & Admin	General Admin.	Review and Prepare 2022 and 2023 Procurement Plan	Accra Metro Head Office				x		15,000			x	Procurement	
27.	Management & Admin	General Admin.	Organize Entity Tender Committee Meetings	Accra Metro Head Office		x				20,000			x	Procurement	Management & Admin
28.	Management & Admin	General Admin.	Procure set of office furniture, equipment & logistics for official use (stationery and printing materials, computers, accessories) & digitisation of offices	Accra Metro Head Office	x	x	x	x		20,000			x	Procurement	Management & Admin
										55,000					
Audit Department															
29.	Management and Admin	Audit Operations	Undertake and support the implementation of Audit Internal Control activities	Metro Head Office/Sub-Metros /Old Office block						140,230		x		Internal Audit	Central Admin, MFD, Sub-Metros
30.	Management and Admin	Audit Operations	Organize 4 Quarterly Audit Committee meetings	Accra Metro Head Office	x	x	x	x		50,000.00		x		Internal Audit	Central Admin,

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															MFD, Sub-Metros
										190,230					
Metro Health Directorate															
31.	Social Service Delivery	Public Health Serv & Mgt	Create and establish more functional CHPS zones and wellness Community clinics in all health facilities	Metro Wide	x	x	x	x	5,500	3,150.00	1,050	x		MHD	Central Admin
32.	Social Service Delivery	Public Health Services & Mgt	Create awareness on the need to prevent non-communicable diseases, hypertension, diabetes,	Metro Wide	x	x	x	x	5,100.00	3,150.00	1,050.00		x	MHD	Central Admin, ISD, NCCE
33.	Social Service Delivery	Public Health Services & Mgt	Undertake localized SBCC activities with identified local group's e.g.; Market women, Drivers etc.	Metro wide	x	x	x	x	5,000.00	5,000.00	4,000.00		x	MHD	Central Admin, ISD, NCCE
34.	Social Service Delivery	Public Health Services & Mgt	Organize a 3-days training for 110 health staff on Infection Prevention and Control practices.	Metro Wide	x	x	x	x	2,100.00	4,200.00	1,050.00		x	MHD	Central Admin
35.	Social Service Delivery	Public Health Services & Mgt	Control and Prevent Diseases of Public Health Importance, roll back malaria, Distribute and promote the use of LLINs (treated bed nets)	Metro Wide	x	x	x	x	52,876.95	5,250.00	7,350.00		x	MHD	Central Admin
36.	Social Service Delivery	Public Health Serv & Mgt	Immunization for epidemic prone diseases.	Metro Wide	x	x	x	x	5,250.00	5,250.00	4,100.00		x	GHS	Central Admin
37.	Social Service Delivery	Public Health Services & Mgt	Organize quarterly monitoring and supervision activities undertaken within health facilities three sub metros to identify gaps in service delivery and Carryout onsite coaching and mentoring on maternal and Child Health and Epidemic Diseases	Metro Wide	x	x	x	x	8,000.00	3,500.00	6,400.00		x	MHD	Central Admin

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38.	Social Service Delivery	Public Health Services & Mgt	Upgrade the existing three Polyclinics to Hospitals (Additional wards at Mamprobi, Electrical rewiring at Kaneshie Polyclinic, PML & Mamprobi Hospitals).	3 Sub-Metros	x	x	x	x	6,910,000	1,410,000	2,600,000	x		AMA	GHS, MHD
									62,367,786.55	1,977,381.50	3,587,562.5				
									67,932,730.55						
Metro Public Health Department															
39.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Create public awareness on channeling of effluent through drains and dangers of Indiscriminate Dumping	Metro wide		x	x			8,000.00			x	MPHD	Central Admin
40.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Organize one sensitisation program for No. 100 hoteliers on public health	Metro wide	x	x	x	x		15,000.00		x		MPHD	Central Admin
41.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Enforce rout build display in four markets	Metro wide	x	x	x			25,000.00		x		MPHD	Central Admin
42.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Design Communication Strategy to aid Enforcement & Compliance of Sanitation By-laws	Metro wide		x	x			10,000.00		x		MPHD	Central Admin
43.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Establish a sanitation court in Ashiedu Keteke	Ashiedu Keteke		x				25,000.00		x		MPHD	Central Admin
44.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Enforce the provision of household toilets facilities in houses without toilets	Metro wide	x	x	x	x		8,500.00			x	MPHD	Central Admin
45.	Environment & Sanitation Mgt	Envtal Protection & Waste Mgt	Register and screen 100No. food handlers in the metropolis	Metro wide	x	x	x	x		24,000.00			x	MPHD	Central Admin

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46.	Environment & Sanitation Mgt	Envntal Protection & Waste Mgt	Arrest and prosecute offenders; Open defecation, Open burning, & noise offenders & indiscriminate dumping	Metro wide	x	x	x	x		5,000.00			x		
									119,000			119,000.00			
Metro Education Department															
47.	Social Service Delivery	Education, Youth & Sports	Organize my First Day at school throughout all schools in the Accra Metropolis	Ga Mashie, Korle Gonno, Ussher, Ojoo, Bubiashie, Mamprobi, Ayalolo Kaneshie	x				25,410			x		MED	AMA
48.	Social Service Delivery	Improve Adolescent Reproductive Health	Establish Adolescent Rep Health & Infectious Diseases c'ttees to support Basic and 2 nd Cycle SHEP initiatives i.e. sanitation, envntal & safety system	√	x	x	x	x	15,300			x		MED/SHEP	MHD
49.	Social Service Delivery	Promote equitable access to e-learning	Implement INSET and Continuous Teacher Professional Development programme at Basic Schools	√	x	x	x	x	73,000			x		MED	GES
50.	Social Service Delivery	Improve Adolescent Reproductive Health	Organize and implement guidance and counseling activities (Provide Training for In-school Guidance and Counselling Officers)	All Circuits	x	x	x	x	14,600				x	MED/GNC	GES
51.	Social Service Delivery	Promote Inclusive Education	Conduct Regular inspection and ensure proper functioning of SMC/ PTAs and school boards and disseminate report timely	All Circuits	x	x	x	x	20,000			x		MED	AMA

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52.	Social Service Delivery	Promote Inclusive Education	Provide school furniture, gender friendly sanitary facilities, Science Consumables and other Teaching Learning Materials (TLM) for Pre-Tertiary, SHS & Basic Schools	Ga Mashie Korle Gonno Ussher	x	x	x	x	300,000			x		MED	AMA
53.	Social Service Delivery	Promote Inclusive Education	Organize and implement special education activities for special need children and Girl Child activities	Ga Mashie, Korle Gonno, Ussher, Ojoo, Bubiashie, Mamprobi, Kaneshie	x	x	x	x	8,000			x		MED/SPED	GES
54.	Social Service Delivery	Promote Inclusive Education	Conduct training for Pre-School teachers and attendants.	All Circuits	x	x	x	x	8,800			x		MED/Early Childhood	GES
55.	Social Service Delivery	Promote Inclusive Education	Organize sporting activities for basic schools within the Metropolis	El-Wak Stadium		x			17,600			x		MED/Sports	AMA
56.	Social Service Delivery	Promote Inclusive Education	Organise Basic school festival of Arts and culture	El-Wak Stadium				x	10,950			x		MED/Music /Cultur	Culture & Tourism
57.	Social Service Delivery	Strengthen School Mgt Systems	Organize a budget briefing for 73 basic school Heads and 5 accountants of second cycle school	Accra Metro Educ. Office	x				4,000			x		MED/Budget	AMA
58.	Social Service Delivery	Strengthen School Mgt Systems	Organize and conduct an instructional leadership training for all Heads of basic schools	All Circuits		x	x		14,600			x		MED/HRM D/Supervision	AMA
59.	Social Service Delivery	Promote Inclusive Education	Organize STIME camp for selected science and math students and teachers in basic schools	√	x				31,800			x		MED/STME	AMA

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60.	Social Service Delivery	Promote Inclusive Education	Organize Independence Day celebration and best Teacher prize awards	√	x				61,000			x		MED/Culture/School Coord	AMA
61.	Social Service Delivery	Promote Inclusive Education	Support BECE and org Metro wide Exams for JHS final year students, Basic 6,4 and 2 pupils	√			x		50,000			x		MED/Exams	AMA
									943,260	50,000					
Metro Youth and Sports															
62.	Social Service Delivery	Education, Youth & Sports	Organize a 1-day sensitization program on sexual and reproductive health for 400 students in 2 SHS	Kaneshie		x	x		2,615.00			x		National Youth Authority	GHS GES
63.	Social Service Delivery	Education, Youth & Sports	Organize a 4-day training on Pastry making and digital marketing for 200 young people	Kaneshie	x	x	x	x	15,320			x		National Youth Authority	Youth Groups
64.	Social Service Delivery	Education, Youth & Sports	Organize a 1-day Youth Parliament Sitting for 50 young people	Kaneshie	x				3,410.00			x		National Youth Authority	Youth Parliament
65.	Social Service Delivery	Education, Youth & Sports Mgt	Coordinate the activities of sports within the Metropolis	Metro wide	x	x	x	x	10,000			x		Metro Sports Dept	GES NACOC
									31,345						
Legal Department															
66.	Management & Admin	Legal	Represent and defend the Assembly in court	Accra Metro Head Office	x	x	x	x	30,000				x	Legal	Admin
									30,000						
Metro Waste Management Department															
67.	Envtal & Sanitation Mgt.	Envtal Protection & Waste Mgt	Monitor and evaluate Fee- and Performance Based Solid Waste Collection Service Contracts quarterly.	Metro wide	x	x	x	x		35,000.00		x		WMD	Central Admin, MPHD, Sub Metros

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68.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Integrate 300 informal waste workers into plastic waste separation in selected communities & institutions.	Ga Mashie Korle Gonno	x	x	x	x		100,000		x		WMD	Central Admin, MPHD, EPA
69.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Procure sanitary tools and Organise monthly National Sanitation clean-up exercises, daily cleansing of Streets and Public open spaces and Electoral Area Sanitation Challenge and Award scheme	WMD	x	x	x	x		873,000.00		x		WMD	Central Admin
70.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Pilot introducing recycling into existing or new PPP contracts with the private sector	Metro-Wide	x	x	x	x		240,000.00			x	WMD/RU	Central Admin, CM PHD, PPP
71.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Monitor the operations of the Fecal Sludge and Wastewater Treatment Plants at Mudor	Mudor	x	x	x	x		24,000.00			x	WMD	Central Admin/ASIP
72.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Establish Waste to Energy Treatment Plant at Ashiedu Keteke and assess the feasibility of land fill gas capture, env'tal, social and climate risks, and develop risk management plans	Mortuary Rd near IRECOP	x	x	x	x		918,264.30	71,000.	x		WMD	KfW/KYFOX DPU, MPHD
73.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Pilot separate collection of organic waste at selected markets	Agbogblosh, Tue, Makola, Kaneshie	x	x	x	x		500,000.00	200,000	x		WMD	Central Admin, MPHD
74.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Maintenance and rehabilitation of waste management equipment.	WMD	x	x	x	x		1,300,000		x		WMD	Central Admin
75.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Evacuate approximately 120 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	x	x	x	x		5,000,000		x		WMD	Central Admin

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76.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Mobilise stakeholders including waste pickers and informal recyclers to comply with waste separation bylaws and pilot segregation and compost project and facilitate innovative startups	Ga Mashie Korle Gonno	x	x	x	x		500,000.00			x	MMD	Resilience Unit Central Admin	
77.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Prepare an Accra Wet Waste (composting) plan and Develop Waste Data repository and Customer Feedback System	Accra Metro Head Office	x	x	x	x		5,000	557,305		x	WMD	MIS RU	
78.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Assess the feasibility of land fill gas capture, env'tal, social and climate risks, and develop risk management plans	Accra Metro Head Office	x	x	x	x		5,000	557,305		x	RU	WMD NADMO	
										14,067,264.30	71,757.305	85,824,569.90				
Drains and Maintenance Unit																
79.	Env'tal & Sanitation Mgt.	Disaster Prevention & Mgt	Desilt and maintain all Major and Minor Drains within the Metropolis	Metro Wide	x	x	x	x	100,000	83,340.00			x	DMU	Central Admin	
80.	Env'tal & Sanitation Mgt.	Disaster Prevention & Mgt	Prepare a Comprehensive Operation & Maintenance (O&M) Plans & Asset Register for all drains	Metro Wide	x	x	x	x		18,000.00			x	DMU	URD, MWD, MPPD, DPU	
81.	Env'tal & Sanitation Mgt.	Disaster Prevention & Mgt	Develop and Print a Metropolitan Wide Drainage Network Map including all drainage types		x	x	x	x		90,000.00			x	DMU	URD, MWD, MPPD, DPU	
									100,000	190,340			290,340.00			
Metro Agric Department																
82.	Economic Devt	Agric Devt	Organize 8 Monthly General meetings and 4 Quarterly	Accra Metro Head Office	x	x	x	x		25,000		x		Agric	AMA	

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			Technical Performance Review mtgs												
83.	Economic Devt	Agric Devt	Train 40 staff on mushroom product. & processing by Dec. 2022	3 Sub-Metros		x				1,600.00		x		Agric	AMA
84.	Economic Devt	Agric Devt	Organize 1 District Farmer's Day Celebration for 8 award winners by Dec. 2022.	Accra Metro Head Office				x			85,100	x		Agric	AMA
85.	Economic Devt	Agric Devt	Organize DECACT meeting and set-up a joint committee comprising of members from the Agric dept and the Assembly	Accra Metro Head Office	x						445.00	x		Agric	AMA
86.	Economic Devt	Agric Devt	Carryout 6 trainings for 40 staff on Post harvest management by Dec. 2022 (TEDMAG)	Accra Metro Head Office		x	x			9,600.00		x		Agric	AMA
87.	Economic Devt	Agric Devt	Collect 48 weekly market data on food commodity prices & commodity movement daily by the end of Dec. 2022	All Major Markets	x	x	x	x		480.00		x		Agric	AMA
88.	Economic Devt	Agric Devt	Engage 35 Market enumerators to collect data on agro input suppliers in the metropolis by the end of Dec 2023	3 Sub-Metros	x	x	x	x		480.00		x		Agric	AMA
89.	Economic Devt	Agric Devt	Train 30 staff on field measurement & yield studies and surveillance and biosecurity on livestock and poultry	3 sub-metros UG, Legon	x					11,204.00		x		Agric	AMA
90.	Economic Devt	Agric Devt	Train 6 permanent field staff and 22 NABCO to conduct 240 farm and home visits each to extend improved technologies by Dec. 2022	3 Sub-Metros	x	x	x	x		19,200.87		x		Agric	AMA

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91.	Economic Devt	Agric Devt	Demonstrate Home Gardening at 50 locations within the city by Dec.2022	3 Sub-Metros	x	x	x	x		3,000.00		x		Agric	AMA
92.	Economic Devt	Agric Devt	Demonstrate the use of A- Frame structure for vegetable production at a strategic locations w	Accra Metro Head Office		x				2,000.00		x		Agric	AMA
93.	Economic Devt	Agric Devt	Raise and establish 1000 coconut seedlings in Houses, Schools and along the Coast (PERD) by June 2022.	3 Sub-Metros		x					10,000	x		Agric	AMA
94.	Economic Devt	Agric Devt	Train 40 Pig Farmers on Feed Formulation and 25 Poultry farmers Disease prevention and control	Accra Metro Head Office			x			3,491.00		x		Agric	AMA
95.	Economic Devt	Agric Devt	Vaccinate 1,200 dogs and 200 cats against Rabies by March. 2022	3 Sub-Metros	x						4,022.00	x		Agric	AMA
96.	Economic Devt	Agric Devt	Train 70 farmers on Agribusiness & Farm Management and Climate mitigation measures	Accra Metro Head Office		x	x	x		2,600.00		x		Agric	AMA
97.	Economic Devt	Agric Devt	Demonstrate to 60 Kaya Yei Soya Khebab, Soya milk and Soya wean mix preparation by Sept, 2022	Agbogbloshie			x			2,087.51		x		Agric	AMA
										56,569.25	99,567	156,136.25			
Physical Planning Department															
98.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Update the Spatial planning schemes	Metro Wide	x	x	x			420,000.00		x		MPPD	Sub-Metros, MWD
99.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Organize 12 Spatial Planning and Technical Sub Committee meeting and inspections	PPD Office	x	x	x	x		45,104.00			x	MPPD	Sub-Metros, MWD

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
100.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Continue Street Naming & Property Address System - Procure & install property number plates and public sensi and gazette St Address system	Metro Wide	x	x	x	x		11,000,000			x	MPPD	Sub-Metros, MWD
101.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Prepare Spatial Development Framework, Structural Plan & Coastal Development Plan for AMA/Jamestown Fishing Harbour	Metro Wide	x	x	x	x		450,000.00		x		MPPD	Central Admin
102.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Enforce development control in the metropolis in collab. with Works Department & the Building Inspectorate	Metro Wide	x	x	x	x		60,000.00		x		MPPD	MWD
103.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Generation of 3D master plans for selected prime areas for investment	PPD Office			x			50,000.00		x		MPPD	Sub-Metros, MWD
104.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Complete property attribute data with owner information and Implement an Electronic property rate billing system	Metro Wide	x	x	x	x		501,000.00			x	MPPD	Sub-Metros, MWD
										13,540,000	147,000	13,687,000.00			
Social Welfare and Community Development Department															
105.	Social Services Delivery	Social Welfare & Comm. Devt	Register 60 households on the Livelihood Empowerment Against Poverty (LEAP) within the 3 sub-metros	Metro Wide	x	x	x	x		2,000.00		x		SW&CD	Sub-Metros
106.	Social Services Delivery	Social Welfare & Comm. Devt	Organize training for 70 persons with disability (PWDs) & parents of children with special disabilities on how to access the 3% of the DACF & Policy	Metro Wide		x	x			18,000.00		x		SW&CD	Sub-Metros

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
			Guidelines and undertake vocational skill training such as hand washing soap, hand sanitize & cleaning detergents and monitor												
107.	Social Services Delivery	Social Welfare & Comm. Devt	Organize Financial Management and book keeping Training for 250 traders and Link 100 traders to MASLOC & financial institutions	Metro Wide		x				6,000.00		x		SW&CD	Central Admin
108.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitize Hon. Assembly Members on Social Intervention Programmes such as Livelihood Empowerment Against poverty (LEAP) 3% Disability Common Fund, School Feeding & NHIS	Metro-Wide	x			x	8,000	7,000		x		SW&CD	Central Admin
109.	Social Services Delivery	Social Welfare & Comm. Devt	Register and monitor the activities of the NGOs within the Assembly & ensure compliance	Metro Wide	x			x		3,000.00		x		SW&CD	NGOs
110.	Social Services Delivery	Social Welfare & Comm. Devt	Collaborate with GHS & GES to undertake menstrual hygiene education in 35 schools communities	Metro Wide	x			x		1,500.00		x		SW&CD	GHS, GES
111.	Social Services Delivery	Social Welfare & Comm. Devt	Collaborate with NGOs to organize training for 100 youth& women in fashion designing, hair dressing, beads making, liquid soap & make-up artistry in the 3 sub-metros	Metro Wide	x	x	x	x		3,000.00		x		SW&CD	NGOs
112.	Social Services Delivery	Social Welfare & Comm. Devt	Supervise and monitor the activities of the 20 women & 35 youth trained	Metro Wide			x	x		1,000.00		x		SW&CD	NGOs
113.	Social Services Delivery	Social Welfare & Comm. Devt	Organize 30 comm. engagements on sexual/gender	Metro-Wide	x	x	x	x	7,000.00	2,000.00	4,800.00	x		SW&CD	NGOs

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
			based violence and child protection-related issues												
114.	Social Services Delivery	Social Welfare & Comm. Devt	Register 60 households on the Livelihood Empowerment Against Poverty (LEAP) within the 3 sub-metros	Metro Wide	x	x	x	x		2,000.00		x		SW&CD	Sub-Metros
115.	Social Services Delivery	Social Welfare & Comm. Devt	Organize training for 70 persons with disability (PWDs) & parents of children with special disabilities on how to access the 3% of the DACF & Policy Guidelines and undertake vocational skill training such as hand washing soap, hand sanitize & cleaning detergents and monitor	Metro Wide		x	x			18,000.00		x		SW&CD	Sub-Metros
116.	Social Services Delivery	Social Welfare & Comm. Devt	Data collection on 1,500 vulnerable Children (600 boys & 900 girls) in 16 communities unto NHIS	Metro-Wide	x			x	7,000.00	9,000.00		x		SW&CD	NGOs
117.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitization & training 60 prospective foster parents on foster care, case management & integrated social services (ISS)	Metro-Wide	x			x		7,000.00	6,000.00	x		SW&CD	Sub-Metros
118.	Social Services Delivery	Social Welfare & Comm. Devt	Reach out & identify cases of child abuse, sexual abuse, violence, abandonment, child maintenance, custody, paternity, access & neglect, family tracing, re-integration follow-up & monitoring of children	Metro-Wide	x	x	x	x		10,000.00	8,000.00	x		SW&CD	Sub-Metros
119.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitization of school caregivers, child attendants & teachers on child care	Metro-Wide	x	x	x	x		3,000.00	7,000.00	x		SW&CD	NGOs

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
120.	Management and Administration	Social Welfare & Comm. Devt	Procurement of Computer and accessories, stationery/files	Metro-Wide			x	x			7,200.00	x		SW&CD	Central Admin
									14,220	87,500	42,000	143,720.00			
Culture, Tourism and Trade															
121.	Economic Devt	Tourism Development	Embark on outreach program to schools to promote culture and developing Creative arts in schools	Metro-Wide	x	x			5,000.00				x	Culture	GES, Culture & Tourism
122.	Economic Devt	Tourism Development	Organize art and craft training workshop for the unemployed youth	Metro-Wide			x			25,000.00		x		Culture	SW&CD, GAMADA
123.	Economic Devt	Tourism Development	Organize Art exhibits for visual artist, cultural dance groups	Metro-Wide			x			25,000.00		x		Culture	CA, Coop., GAMADA
124.	Economic Devt	Tourism Development	Organize one (1) No. Tumatu and Chale Wote Local Musical Festival	Ashiedu Keteke (Gamashie)						10,000.00			x	Culture	CA, Coop., GAMADA
									5,000.00	50,000.00		55,000.00			
NADMO															
125.	Envtal & Sanitation Mgt	Disaster Prevention & Mgt	Organize public education and sensitisation on fire safety and disaster prevention and risk management for staff	Metro-Wide Staff		x				29,000.00		x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
126.	Envtal & Sanitation Mgt	Disaster Prevention & Mgt	Provide assistance to victims of disaster and emergency responds to community programmes	Metro-Wide		x				50,000.00		x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
127.	Envtal & Sanitation Mgt	Disaster Prevention & Mgt	Organize simulation exercise on rescue and cardio pulmonary resuscitation and identify flood prone areas in the Metropolis	Accra Metro Head Office	x	x	x	x		20,000.00		x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
128.	Envtal & Sanitation Mgt	Disaster Prevention & Mgt	Form DVG's in the Sub-Metros	Accra Metro Head Office	x	x	x	x		2,500.00		x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
129.	Envtal & Sanitation Mgt	Disaster Prevention & Mgt	Develop climate risk hazard maps for flooding, heat, water scarcity and other hazards	Accra Metro Head Office						5,000				RU	NADMO
									101,000						
Transport Department															
130.	Economic Devt	Transport & Traffic Mgt	Train DoT Staff in Transport Planning, Operations and Land-use Planning and transport operators in AMA and maintenance of vehicles	Transport Dept.	x				55,000.			x		DoT	Swiss Devt Agency
131.	Economic Devt	Transport & Traffic Mgt	Operation and maintenance of official office vehicle	Transport Dept.				x	80,000			x		DoT	SECO, AMA GAPTE
132.	Economic Devt	Transport & Traffic Mgt	Design and Implement travel demand management strategies for 2 commercial districts in AMA (Accra Central & Osu)	Transport Dept.			x	x	55,000			x		DoT	AMA/ Bloomberg initiative
133.	Economic Devt	Transport & Traffic Mgt	Undertake enforcement of AMA Commercial Driver License and Operator Permits compliance	Metro-Wide		x	x	x	15,000			x		DoT	Security, MFD
									250,000					250,000	
Roads Department															
134.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Rehabilitate, repair and undertake routine maintenance works on existing roads and road networking in all Sub-Metros	3 Sub-Metros	x	x	x	x	1,600,000	1,000,000		x		MRD	Urban Roads

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
135.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Construction and upgrade of drainage system in all Sub-Metros	3 Sub-Metros	x	x	x	x	3,400,000	-		x		MRD	Urban Roads
136.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Construction of Access Road and Intersections Improvement in all Sub-Metros	3 Sub-Metros	x	x	x	x	11,200,000	-		x		MRD	Urban Roads
137.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Protection of Right of way/ Const. of walkways to improve pedestrian safety (safe walk to school) and green infrastructure including covered drains	3 Sub-Metros	x	x	x	x	2,800,000	2,000,000		x		MRD	Urban Roads RU
138.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Construction of speed humps to control speed on access road to school areas	3 Sub-Metros	x	x	x	x	1,200,000	1,000,000		x		MRD	Urban Roads
139.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Asphaltic overlay on access roads to schools, hospitals and polyclinics etc.	3 Sub-Metros	x	x	x	x	20,000,000			x		MRD	Urban Roads
140.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Improve road safety (road line marking, provision of zebra crossing and road furniture, including street light and pothole patching)	3 Sub-Metros	x	x	x	x	2,000,000	1,000,000	1,000,000	x		MRD	Urban Roads
									56,400	6,000,00	1,000			63,400,180.04	
Finance Department															
141.	Management and Administration	Revenue Mobilization	Support and implement the Revenue Improvement Action Plan	Metro-Wide	x	x	x	x		22,000.00		x		MFD	Central Admin, Budget Dept
										22,000.					
Budget and Rating Department															

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
142.	Management and Admin	Planning, Budgeting, M&E	Review 2022 and prepare 2023 Comp. Budget, Fee Fixing and AAP	Accra Metro Head Office			x				11,000.00			x	Budget & Rating	Central Admin/MFD
143.	Management and Admin	Finance	Collect and update and Data on BOP and property rates and distribute bills	Accra Metro Head Office	x	x	x	x			105,600.00			x	Budget & Rating	Central Admin
										353,300	50,000	392,300.00				
Works Department																
144.	Management and Administration	Public Works	Renovation of a 2-Storey 4-Bedroom Staff Quarters for Metro Coordinating Director (Bungalow Nr. 4) at City-Corner, Accra	Chorkor, Ngleshie, Atupkai, Otel, Bombaa, Kwansa		x	x	x	250,000				x		MWD	Central Admin
145.	Infrastructure Delivery & Mgt	Public Works	Renovate dilapidated educational facilities	Metro Wide	x	x	x	x	961,581.07					x	MWD	MED
146.	Management and Administration	Public Works	Maintenance of office building (Head Office, old head office block-Phase One (1) and sub-metros block	New and Old Head Office	x	x	x	x	325,000	615,582.07			x		MWD	Central Admin
147.	Infrastructure Delivery & Mgt	Public Works	Construct 4-storey 30-unit classroom block with ancillary facilities. Continuation & Completion	Sempe	x	x	x	x	5,085,800					x	MWD	MED
148.	Management and Administration	Public Works	Construction and reconstruction of fence wall along the Agbogbloshie Market Road and MCE's bungalow	Agbogbloshie MCE's Residence	x	x	x	x	168,000	225,189.50			x		MWD	MFD
149.	Infrastructure Delivery & Mgt	Public Works	Construction of Abattoir with Slaughter House, Cattle lirage, Store, Office & Freezing Area and Fence Walling	James Town			x	x	4,000,000					x	MWD	MFD

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
150.	Infrastructure Delivery & Mgt	Public Works	Construction of a 2-unit KG Classroom block with ancillary facilities	Bubuashie	x	x	x	x		428,777.87		x		MWD	DPU, MFD, IAU, B&RD
151.	Infrastructure Delivery & Mgt	Public Works	Construction of a 3-storey 18-unit classroom block with ancillary facilities & 3-unit KG Block at Independence Avenue (2) Cluster of Schools	Mokola	x	x	x	x			5,000,000	x		BOG	AMA
152.	Infrastructure Delivery & Mgt	Public Works	Construction & Completion of 2-storey Maternity Theatre Block for Kaneshie Polyclinic	Kaneshie	x	x	x	x	138,579				x	MWD	DPU, MFD, IAU, MHD
									7,266,558.29	1,269,549	5,000,000	13,536,107.58			
Fisheries and Aquaculture Development															
153.	Economic Devt	Fisheries Devt	Formation of fish Processors-based groups	Metro-Wide		x				6,205.00		x		Fisheries	Central Admin
154.	Economic Devt	Fisheries Devt	Train 30 existing and prosp. fish farmers on aquaculture mgt protocol and 100 fish processors on improved processing technology and survey	Metro-Wide				x		12,095.00		x		Fisheries	Central Admin
										18,300		18,300			
Cooperatives															
155.	Economic Dev't	Trade, Indus. and Tourism Serv	Re-activate 8 moribund service, agriculture & trading cooperatives	Agbogbloshie Makola, Mamprobi	x		x		6,000.00			x		Trade and Ind.&Tourism Ser	Central Admin
156.	Economic Dev't	Trade, Indus. and Tourism Serv	Organize a 2-days sensitization program on group formation & cooperative principles for 150 people in two communities	Agbogbloshie Makola, Mamprobi			x		6,000.00			x		TI&TS	Central Admin
157.	Economic Development	Trade, Indus. and Tourism Serv	Organize a 2-day training on digitalization of records keeping for 10 transport societies	Metro-Wide	x			x	8,000.00			x		TI&TS	Mayor Office, TI & TD, Cent Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
158.	Economic Dev't	Trade, Indus. and Tourism Serv	Organize apprenticeship programme for 50 people on soap and beads making	Adabraka		x	x			1,870.00			x		TI&TS	Central Admin
159.	Economic Dev't	Trade, Indus. and Tourism Serv	Audit, Inspection & supervision of 50 cooperative societies	Metro-Wide	x	x	x	x		2,400.00			x		TI&TS	Central Admin
									24,270					24,270		
GAMADA																
160.	Environmental Management	Disaster Prev. & Mgt	Develop building blocks from plastics for home construction, abattoir and paving of alleys in Gamashie and adjoining communities	Gamashie, Korle Gonno Chorkor	x	x	x	x		65,000.00			x		GAMADA	MWD, SW, Tourism, Sub-Metro
161.	Infra. delivery and Mgt	Public Works Service	Refurbish Gamashie Development Agency (GAMADA)	Ashiedu Keteke	x	x	x	x		12,000.00			x		GAMADA	MWD
162.	Environmental Management	Disaster Prev. & Mgt	Support to youth-led service delivery in sanitation and waste management	Ashiedu Keteke (Gamashie)	x	x	x	x		3,000.00			x		GAMADA	MWD, Sub-Metros
163.	Environmental Management	Disaster Prev. & Mgt	Develop a community learning tool kit for local climate change issues and improve smoking systems to curb environmental pollution (Gender and youth	Accra Metro Head Office		x				25,000			x		GAMADA	Resilience MPHD, Sub-Metros
										126,000						
										126,000						