



# ANNUAL ACTION PLAN 2022



**ACCRA METROPOLITAN ASSEMBLY**

## **TABLE OF CONTENTS**

<b>1.0 GENERAL INTRODUCTION.....</b>	<b>3</b>
1.1 Introduction .....	3
1.2 Plan Implementation Cost .....	4
1.3. Sources of Funding .....	4
1.4 Underlying Assumptions.....	5
<b>2.0 ANNUAL ACTION PLANS.....</b>	<b>4</b>

# 1.0 GENERAL INTRODUCTION

## 1.1 Introduction

The 2022 Annual Action Plan takes its root from the 2022-2025 MTDP of Accra Metropolitan Assembly. The 2022-2025 MTDP was prepared through series of consultations with various stakeholders within the Assembly. This is in accordance with the 1992 Constitution of the Republic of Ghana, Local Governance Act, 2016 (Act 936), National Development Planning (System) Regulation, 2016 (L.I. 2232), the Land Use and Spatial Planning Act 2016 (Act 925).

In line with the National Medium Term Development Policy Framework, under the “*Agenda for Jobs; Creating Prosperity and Equal Opportunity for All*”, the 2022 Annual Action Plan hinges on the following development dimensions;

- Economic Development.
- Social, Development.
- Environment Infrastructure and Human Settlement
- Governance, Corruption and Public Accountability;
- Strengthening Ghana’s Role in International Affairs
- Coordination, Implementation, Monitoring and Evaluation
- Emergency Planning and Response

The 2022 AAP is unique in many respects. Firstly, it has taken cognizance of both the United Nations Sustainable Development Goals (SDGs) and the African Union Agenda 2063.

In line with views solicited from the Communities and Stakeholders, Programmes and Projects have been formulated to address issues such as Sanitation, Education, Health, Community Upgrading, Socio-Economic infrastructure (Markets), Roads, Transportation, Drainage/Flooding, Disability friendliness, Employment Generation, Livelihood Empowerment Against Poverty (LEAP), School Feeding, Housing, Sanitation and Waste Management, Road Safety, City Resilience, Climate Change among others.

It is important to state that some of the projects and programmes outlined are on-going projects while others are new.

The core objective of the 2022 AAP is to sustain the gains made during the implementation of the 2018-2021 MTDP and ultimately advancing the agenda of changing lives of the People of the City Accra.

## **1.2 Plan Implementation Cost**

The total number of activities for the Assembly in 2022 is 120 after review of the plan. These multisector activities are geared towards the realization of the vision of the Assembly. They are distributed across the 25 Departments, Units and Sub Metropolitan areas of the Assembly.

With the development dimensions identified earlier, the distribution of the activities is as follows;

Governance, Corruption and Public Accountability (18 projects), Environment, Infrastructure and Human Settlement (38 projects), Social Development (34) and Economic Development (24). Issues relating to Strengthening Ghana's role in International Affairs are embedded in some of the other dimensions. Lastly is Implementation, coordination, Monitoring and Evaluation (6). A critical condition for the implementation of the plan is the need for inter departmental and sectoral collaboration.

It is estimated that the Assembly would need about One Hundred and Ninety-One Million, One Hundred and Eighty-One Thousand. Two Hundred and Sixty-Two Cedis and Seventy-Two Pesewas (**GHS 191,181,262.72**) as cost of implementing the 2022 Annual Action Plan of the Assembly.

## **1.3. Sources of Funding**

Prospective funding sources for projects and programmes in the 2022 Annual Action Plan (AAP) include the under listed. Based on analogous and bottom-up projections as we as expert judgments estimations, the sources of funding for the 2022 AAP are expected from the following;

- Internal Generated Fund (IGF)-
- Donor Agencies –
- Central Government Transfers-
- Other sources that the Assembly will be seeking to source funds include Public Private Partnership (PPP) projects for some of the capital-intensive projects.

## 1.4 Underlying Assumptions

Following the experience gained from the implementation of the 2018-2021 Medium Term Development Plan (MTDP) of the Assembly, the Metropolitan Planning Coordinating Unit (MPCU) recognized that the following measures are necessary for the successful implementation of the 2022 Annual Action Plan. These are as follows;

- **The need for Coordination and Communication** among stakeholders for successful implementation of activities incorporated into the plan, especially the implementing Departments, Units and Sub-Metros of the Assembly.
- **Availability of Funds.** Timely release of funds to Departments and Units for implementation of projects.
- **Massive mobilization of funds** from within and sources outside to support implementation of programmes and projects.
- **High level of commitment to the 2022 Annual Action Plan** from both Management and Heads of Departments/Units.
- **Effective and timely reporting** on activities Implemented.

## Annual Action Plan 2022

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
<b>ADMINISTRATION</b>																
1.	Management & Admin	General Administration	Organize all mandatory, statutory & emergency and sub-metros meetings	Accra Metro Head Office	x	x	x	x		245,152.00			x		Central Admin	Central Admin/Proc.
2.	Management & Admin	General Administration	Organize Audit Committee , Metro Security, MEOC and PRCC meetings	Accra Metro Head Office	x	x	x	x		162,2760.00			x		Internal Audit	Central Admin
3.	Management & Admins	General Administration	Support all National Celebrations (Independence & farmers day, homowo, Muslim and Christian festivities )	Accra Metro Head Office	x	x	x	x		300,000				x	Educatio n Agriculture	PRU, Admin HR
<b>DEVELOPMENT PLANNING UNIT</b>																
4.	Implement'n, Coordination, M&E	Planning, Budgeting, M&E	Coordinate, the implement. of all projects & programs including O&M Plans & Asset Register for drains (Physical, Non-physical, Donor, Grants)	Metro Wide	x	x	x	x		20,000	28,000		x		PLG UNIT	All Dept./Units
5.	Implementation, Coordination, M&E	Planning, Budgeting, M&E	Organize MPCU and Budget com. meetings on quarterly basis. Monitor & evaluate the implement. of all projects, programs	Metro Wide	x	x	x	x		25,000					PLG UNIT	MPCU
6.	Implementation, Coordination, M&E	Planning, Budgeting, M&E	Organize 2no. Town hall and Community Stakeholders meetings	Metro Wide	x	x	x	x		95,000			x		PLG UNIT	Central Admin
7.	Implementation, Coordination, M&E	Planning, Budgeting, M&E	Prep. Quarterly and Annual monitoring and evaluation Progress Report	Accra Metro Head Office	x	x	x	x		5,000			x		PLG UNIT	MPCU Members
8.	Implementation, Coordination, M&E	Planning, Budgeting, M&E	Org four collabo mtg with MW&S and other partners, on solid waste collection and evaluationof collection activities for the year	Accra Metro Head Office	x	x	x	x		12,000			x		PLG UNIT	MPCU Members
<b>NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)</b>																
9.	Management & Admin	Legislative Oversight	Conduct sensitisation on good Governance, Democracy and Children's & Women's rights	Churches, Schools & 3 sub Metros	x	x	x	x	8,500.00				x		NCCE	AMA
10.	Management & Administration	Education, Youth & Sports	Educate the Public on Civic Rights, Citizenship and conduct Civic educ club activities in Basic Schools	Schools & 3 sub Metros		x	x	x	4,000.00				x		NCCE	AMA

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
11.	Social Services	Environment and sanitation	Educate the Public on environmental sanitation, drug abuse and human trafficking	Schools & 3 sub Metros		x	x	x		5,000.00			x		NCCE	AMA
<b>METRO INFORMATION SERVICE DEPARTMENT</b>																
12.	Management & Administration	Legislative Oversight	Disseminate and sensitize the public on Gov't and AMA Policies/ sanitation Bye laws/decongestion exercise	3-Sub Metros	x	x	x	x			23,000		x		MISD	Admin
13.	Management & Administration	Budget & Finance	Educate the public on Business Operating Permit (BOP), Property Rate and Market tolls	3-Sub Metros	x	x	x	x			30,000		x		MISD	Revenue Mobilization Unit
14.	Management & Admin	General Administration	Use AMA social Media Platforms to project activities of the Assembly and Publish AMA Newsletters to the public	Metro Wide	x	x	x	x			20,000		x		PRU	Central Admin
<b>MANAGEMENT INFORMATION SYSTEM (MIS)</b>																
15.	Management & Admin	General Admin.	Print 2022 Property and BOP Bills and Commercial vehicle License	Accra Metro Head Office	x	x	x	x			44,000.00			x	MIS	CVLU
16.	Management & Admin	General Admin.	Service of Network infrastructure and IT gadgets	Accra Metro Head Office, Sub Metro		x		x			18,000.00			x	MIS	Linktell, Business Systems
<b>METRO SECURITY UNIT</b>																
17.	Infrastructure Delivery Mgt	Physical & Spatial Plg Devt	Enforce the Assembly's byelaws and decongest street and pavements and removal of unauthorised structures in the Metropolis	Metro wide	x	x	x	x			120,000.00		x		Security Unit	Central Admin, MWD
<b>HUMAN RESOURCE DEPARTMENT</b>																
18.	Management & Admin	Human Resource Devt	Undertake the implementation of the Capacity Building plan for staff and Assembly members and recruitment at all levels	City Hall	x					23,000			x		HR	Heads of Depts/Units Sub-metro heads
19.	Management & Admin	Human Resource Devt	Headcount/Staff Audit exercise for both IGF & GoG Staff	City Hall				x			10,000			x	HR	Audit, Heads of Depts/Unit
<b>PROCUREMENT UNIT</b>																
20.	Management & Admin	General Admin.	Review 2022 and prepare 2023 Procurement Plan	Accra Metro Head Office				x			35,000			x	P U	Cent Admin
21.	Management & Admin	General Admin.	Organize Entity Tender Committee Meetings	Accra Metro Head Office		x					20,000			x	P U	Cent Admin
22.	Management & Admin	General Admin.	Procure office equipment/logistics/stationary for office use	Accra Metro Old and new office	x	x	x	x			100,000			x	P U	Cent Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
<b>AUDIT DEPARTMENT</b>																
23.	Management and Administration	Audit Operations	Undertake and support the implementation of Audit Internal Control activities	Metro Head Office/Sub-Metros /Old Office block						140,230			x		Internal Audit	Central Admin, MFD, Sub-Metros
24.	Management and Administration	Audit Operations	Organize 4 Quarterly Audit Committee meetings and reporting	Accra Metro Head Office	x	x	x	x		50,000.00			x		Internal Audit	Central Admin, MFD, Sub-Metros
<b>METRO HEALTH DIRECTORATE</b>																
25.	Social Service Delivery	Public Health Services & Mgt	Create and establish more functional CHPS zones and wellness Community clinics in all health facilities	Metro Wide	x	x	x	x	5,500.00	3,150.00	1,050.00	x		MHD	Central Admin	
26.	Social Service Delivery	Public Health Services & Mgt	Create awareness on the need to prevent non-communicable diseases, hypertension, diabetes,	Metro Wide	x	x	x	x	5,100.00	3,150.00	1,050.00		x	MHD	Central Admin, ISD, NCCE	
27.	Social Service Delivery	Public Health Services & Mgt	Undertake localized SBCC activities with identified local group's e.g.; Market women, Drivers etc.	Metro wide	x	x	x	x	5,000.00	5,000.00	4,000.00		x	MHD	Central Admin, ISD, NCCE	
28.	Social Service Delivery	Public Health Services & Mgt	Control and Prevent Diseases of Public Health Importance, roll back malaria, Distribute and promote the use of LLINs (treated bed nets)	Metro Wide	x	x	x	x	52,876.95	5,250.00	7,350.00		x	MHD	Central Admin	
29.	Emergency Planning and Response	Public Health Services & Mgt	Immunization/vaccination for epidemic prone diseases.	Metro Wide	x	x	x	x	5,250.00	5,250.00	4,100.00		x	GHS	Central Admin	
30.	Social Service Delivery	Public Health Services & Mgt	Organize quarterly monitoring and supervision activities undertaken within health facilities three sub metros to identify gaps in service delivery and Carryout onsite coaching and mentoring on maternal and Child Health and Epidemic Diseases	Metro Wide	x	x	x	x	8,000.00	3,500.00	6,400.00		x	MHD	Central Admin	
31.	Social Service Delivery	Public Health Services & Mgt	Upgrade and provide logistics to the existing three Polyclinics to Hospitals (Additional wards at Mamprobi, Electrical rewiring at Kaneshie Polyclinic, PML & Mamprobi Hospitals).	3 Sub-Metros	x	x	x	x	6,910,000	1,410,000	2,600,000	x		AMA	GHS, MHD	
<b>METRO PUBLIC HEALTH DEPARTMENT</b>																
32.	Emergency Planning and response	Env'tal Protection & Waste Mgt	Conduct food hygiene inspections and train food venders on food safety and nutrition	Metro wide	x	x	x			25,000.00		x		MPHD	Central Admin	



No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
33.	Environment & Sanitation Mgt	Envtl Protection & Waste Mgt	Enforce the provision of household toilets facilities in houses without toilets	Metro wide	x	x	x	x		8,500.00			x	MPHD	Central Admin
34.	Environment & Sanitation Mgt	Envtl Protection & Waste Mgt	Register and screen No. 100 food handlers and proc. Medical cards/cert	Metro wide	x	x	x	x		24,000.00			x	MPHD	Central Admin
35.	Environment & Sanitation Mgt	Envtl Protection & Waste Mgt	Monitor/control and Arrest and prosecute offenders; Open defecation, Open burning, & noise offenders & indiscriminate dumping	Metro wide	x	x	x	x		5,000.00			x	MPHD	Central Admin
36.	Environment & Sanitation Mgt	Envtl Protection & Waste Mgt	Design a communication strategy to aid enforcement and compliance of sanitation bye-laws	Metro wide		x	x			10,000			x	P U	Central Admin
37.	Environment & Sanitation Mgt	Envtl Protection & Waste Mgt	Control of environmental health in health care facilities and schools	Metro wide	x	x	x	x		10,000			x	MPHD	Central Admin
38.	Environment & Sanitation Mgt	Envtl Protection & Waste Mgt	Establish a sanitation court in Asheidu keteke	Metro wide		x				25,000		x		MPHD	Wrks dept Cent. Admin
<b>METRO EDUCATION DEPARTMENT</b>															
39.	Social Service Delivery	Education, Youth & Sports	Organize my First Day at school throughout all schools in the Accra Metropolis	Metro Wide Basic school	x				25,410			x		MED	AMA
40.	Social Service Delivery	Improve Adolescent Reproductive Health	Establish Adolescents Rep Health & Infectious Diseases committees to support Basic and 2 <sup>nd</sup> Cycle SHEP initiatives i.e. sanitation, environmental & safety system	√	x	x	x	x	15,300			x		MED/SH EP	MHD
41.	Social Service Delivery	Promote equitable access to e-learning	Train and implement INSET and Continuous Teacher Professional Development programme at Basic Schools and Pre-School teachers and attendants	√	x	x	x	x	81,800			x		MED	GES
42.	Social Service Delivery	Improve Adolescent Reproductive Health	Organize and implement guidance and counseling activities (Provide Training for In-school Guidance and Counselling Officers)	All Circuits	x	x	x	x	14,600				x	MED/GN C	GES
43.	Social Service Delivery	Promote Inclusive Education	Conduct Regular inspection and ensure proper functioning of SMC/ PTAs and school boards and disseminate report timely	All Circuits	x	x	x	x	20,000			x		MED	AMA
44.	Social Service Delivery	Promote Inclusive Education	Provide school furniture, gender friendly sanitary facilities, Science Consumables and other Teaching	Ga Mashie Korle Gonno Ussher	x	x	x	x	300,000			x		MED	AMA

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
			Learning Materials (TLM) for Pre-Tertiary, SHS & Basic Schools												
45.	Social Service Delivery	Promote Inclusive Education	Organize and implement special education activities for special need children and Girl Child activities	Ga Mashie, Korle Gonno, Ussher, Ojoo, Bubuashie, Mamprobi, Kaneshie	x	x	x	x	8,000			x		MED/SP ED	GES
46.	Social Service Delivery	Promote Inclusive Education	Organize sporting activities, festival of arts and culture for basic schools within the Metropolis	El-Wak Stadium		x			17,600			x		MED	Culture & Tourism
47.	Social Service Delivery	Strengthen School Mgt Systems	Organize and conduct an instructional leadership training for all Heads of basic schools	All Circuits		x	x		14,600			x		MED/HR MD/Supervision	AMA
48.	Social Service Delivery	Promote Inclusive Education	Organize STMIE camp for selected science and math students and teachers in basic schools	√	x				31,800			x		MED/ST ME	AMA
49.	Social Service Delivery	Promote Inclusive Education	Support BECE & WASSCE and org Metro wide Exams for final year students and Basic 6,4 and 2 pupils	√			x		50,000			x		MED/Exams	AMA
50.	Social Service Delivery	Education, Youth & Sports Mgt	Coordinate the activities of sports within the Metropolis	Metro wide	x	x	x	x	10,000			x		Metro Youth Sports	Education Central Admin
51.	Social Service Delivery	Education, Youth & Sports Mgt	Organize a 1 day Parliament sitting for the youth	Metro wide	x	x	x	x	10,000			x		Metro Youth Sports	Education Central Admin
<b>LEGAL DEPARTMENT</b>															
52.	Management & Admin	Legal	Represent and defend the Assembly in court	Accra Metro Head Office	x	x	x	x	30,000				x	Legal	Admin
<b>METRO WASTE MANAGEMENT DEPARTMENT</b>															
53.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Monitor and evaluate Fee- and Performance Based Solid Waste Collection Service Contracts quarterly.	Metro wide	x	x	x	x		35,000.00		x		WMD	Central Admin, MPHD, Sub Metros
54.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Integrate 300 informal waste workers into plastic waste separation in selected communities & institutions.	Ga Mashie Korle Gonno	x	x	x	x		100,000.00		x		WMD	Central Admin, MPHD, EPA
55.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Procure sanitary tools and Organise monthly National Sanitation clean-up exercises, daily cleansing of Streets and Public open spaces and	WMD	x	x	x	x		873,000.00		x		WMD	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
			Electoral Area Sanitation Challenge and Award scheme													
56.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Pilot introducing recycling into existing or new PPP contracts with the private sector	Metro-Wide	x	x	x	x		240,000.00			x		WMD/R U	Admin, CMPHD, PPP
57.	Emergency Planning and Response	Env'tal Protection & Waste Mgt	Evacuate approximately 120 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	x	x	x	x		5,000,000		x			WMD	Central Admin
58.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Mobilise stakeholders including waste pickers and informal recyclers to comply with waste separation bylaws and pilot segregation and compost project and facilitate innovative startups	Ga Mashie Korle Gonno	x	x	x	x		500,000.00			x		MMD	Resilience Unit Cent.Amin
59.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Develop Waste Data repository and Customer Feedback System	Accra Metro Head Office	x	x	x	x							WMD	MIS
60.	Env'tal & Sanitation Mgt.	Env'tal Protection & Waste Mgt	Undertake environmental enhancement in waste disposal/management and beautification	Accra Metro Head Office	x	x	x	x				557,305			WMD	Central Admin
61.	Env'tal sanit'n & Mgt	Env'tal Protection & Waste Mgt	Support to youth-led service delivery in sanitation and waste management in James Town	Ashiedu Keteke (GA mashie)	x	x	x	x		3,000.00			x		GAMAD A	MWD, Sub-Metros
<b>METRO AGRIC DEPARTMENT</b>																
62.	Economic Dev't	Agric Dev't	Organize 8 Monthly General meetings and 4 Quarterly Technical Performance Review mtgs	Accra Metro Head Office	x	x	x	x		25,00.00			x		MAD	Central Admin
63.	Economic Dev't	Agric Dev't	Organize DECACT meeting and set-up a joint committee comprising of members from the Agriculture department and the Assembly	Accra Metro Head Office	x							445.00	x		MAD	Central Admin
64.	Economic Dev't	Agric Dev't	Carryout 6 trainings for 40 staff on Post harvest management by Dec. 2022 (TEDMAG)	Accra Metro Head Office		x	x			9,600.00			x		MAD	HR
65.	Economic Dev't	Agric Dev't	Collect 48 weekly market data on food commodity prices & commodity movement daily by the end of Dec. 2022	All Major Markets	x	x	x	x		480.00			x		MAD	Central Admin
66.	Economic Dev't	Agric Dev't	Engage 35 Market enumerators to collect data on agro input suppliers in the metropolis by the end of Dec 2023	3 Sub-Metros	x	x	x	x		480.00			x		MAD	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
67.	Economic Devt	Agric Devt	Train 6 permanent field staff and 22 NABCO to conduct 240 farm and home visits each to extend improved technologies by Dec. 2022	3 Sub-Metros	x	x	x	x		19,200.87		x		MAD	Admin HR
68.	Economic Devt	Agric Devt	Demonstrate and train individuals in Home Gardening at 50 locations within the city by Dec.2022	3 Sub-Metros	x	x	x	x		3,000.00		x		MAD	Central Admin
69.	Economic Devt	Agric Devt	Demonstrate the use of A- Frame structure for vegetable production at a strategic locations w	Accra Metro Head Office		x				2,000.00		x		MAD	Central Admin
70.	Economic Devt	Agric Devt	Raise and establish 1000 coconut seedlings in Houses, Schools and along the Coast (PERD) by June 2022.	3 Sub-Metros		x					10,000	x		MAD	Central Admin
71.	Economic Devt	Agric Devt	Train 40 Pig Farmers on Feed Formulation and 25 Poultry farmers Disease prevention and control	Accra Metro Head Office			x			3,491.00		x		MAD	Central Admin
72.	Economic Devt	Agric Devt	Vaccinate 1,200 dogs and 200 cats against Rabies by March. 2022	3 Sub-Metros	x						4,022.00	x		MAD	Central Admin
73.	Economic Devt	Agric Devt	Train 70 farmers on Agribusiness & Farm Management and Climate mitigation measures	Accra Metro Head Office		x	x	x		2,600.00		x		MAD	Central Admin
74.	Economic Devt	Agric Devt	Train Kaya Yei/women in Soya Khebab, Soya milk and Soya wean mix preparation by Sept, 2022	Agbogbloshie			x			2,087.51		x		MAD	Central Admin
75.	Economic Devt	Agric Devt	Assist to form fish Processors-based groups and Train 30 existing and new fish farmers and 100 fish processors on aquaculture management, protocol and improved processing technology and survey	Metro-Wide				x		12,095.00		x		Fisheries	MAD
<b>PHYSICAL PLANNING DEPARTMENT</b>															
76.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Update the Spatial planning schemes	Metro Wide	x	x	x			420,000.00		x		MPPD	Sub-Metros, MWD
77.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Organize 12 Spatial Planning and Technical Sub Committee meeting and inspections	PPD Office	x	x	x	x		45,104.00			x	MPPD	Sub-Metros, MWD
78.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Continue Street Naming & Property Address System - Procure & install property number plates and public sensi and gazette St Address system	Metro Wide	x	x	x	x		11,000,000			x	MPPD	Sub-Metros, MWD
79.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Prepare Spatial Development Framework, Structural Plan &	Metro Wide	x	x	x	x		450,000.00		x		MPPD	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
			Coastal Development Plan for AMA/Jamestown Fishing Harbour													
80.	Emergency Planning and Response	Physical & Spatial Planning Devt	Enforce development control in the metropolis in collab. with Works Department & the Building Inspectorate	Metro Wide	x	x	x	x		60,000.00			x		MPPD	MWD
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT DEPARTMENT</b>																
81.	Social Services Delivery	Social Welfare & Comm. Devt	Facilitate and monitor households on the Livelihood Empowerment Against Poverty (LEAP) registration and disbursemt within the 3 sub-metros	Metro Wide	x	x	x	x		2,000.00			x		SW&CD	Sub-Metros
82.	Social Services Delivery	Social Welfare & Comm. Devt	Organize training for 70 persons with disability (PWDs) & parents of children with special disabilities on how to access the 3% of the DACF & Policy Guidelines and undertake vocational skill training such as hand washing soap, hand sanitize & cleaning detergents and monitor	Metro Wide		x	x			18,000.00			x		SW&CD	Sub-Metros
83.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitize Hon. Assembly Members on Social Intervention Programmes such as Livelihood Empowerment Against poverty (LEAP) 3% Disability Common Fund, School Feeding & NHIS	Metro-Wide	x			x	8,000	7,000			x		SW&CD	Central Admin
84.	Social Services Delivery	Social Welfare & Comm. Devt	Register and monitor the activities of the child day care centers and NGOs within the Assembly & ensure compliance	Metro Wide	x			x		3,000.00			x		SW&CD	NGOs
85.	Social Services Delivery	Social Welfare & Comm. Devt	Collaborate with GHS & GES to undertake menstrual hygiene education in 35 schools communities	Metro Wide	x			x		1,500.00			x		SW&CD	GHS, GES
86.	Social Services Delivery	Social Welfare & Comm. Devt	Organize training, supervise and monitor youth & women in fashion designing, hair dressing, beads making, liquid soap & make-up artistry in the 3 sub-metros	Metro Wide	x	x	x	x		4,000.00			x		SW&CD	NGOs, Culture, GAMADA
87.	Social Services Delivery	Social Welfare & Comm. Devt	Organize community engagements on sexual/gender based violence , COVID 19 vaccination, adolescent	Metro-Wide	x	x	x	x	7,000.00	2,000.00	4,800.00		x		SW&CD	NGOs

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
			reproductive health rights and child protection-related issues												
88.	Social Services Delivery	Social Welfare & Comm. Devt	Collect data on 5,000 Indigenes and Vulnerable People/children and enroll them on to NHIS within 16 communities	Metro-Wide	x			x	7,000.00	9,000.00		x		SW&CD	NGOs
89.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitize prospective foster parents on foster care, case management & integrated social services (ISS)	Metro-Wide	x			x		7,000.00	6,000.00	x		SW&CD	Sub-Metros
90.	Social Services Delivery	Social Welfare & Comm. Devt	Reach out & identify cases of child abuse, sexual abuse, violence, abandonment, child maintenance, custody, paternity, access & neglect, family tracing, re-integration follow-up & monitoring of children	Metro-Wide	x	x	x	x		10,000.00	8,000.00	x		SW&CD	Sub-Metros
91.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitization of school caregivers, child attendants & teachers on child care	Metro-Wide	x	x	x	x		3,000.00	7,000.00	x		SW&CD	NGOs
92.	Social Services Delivery	Social Welfare & Comm. Devt	Identify, register, Family trace, re-integration, profiling, follow-up, and monitoring of 50 street children and 20 reunified with their respective families	Metro-Wide	x	x	x	x		3,000.00	7,000.00	x		SW&CD	SW&CD
<b>CULTURE, TOURISM AND TRADE</b>															
93.	Economic Devt	Tourism Development	Embark on outreach program to schools to promote culture and developing Creative arts in schools	Metro-Wide	x	x			5,000.00				x	Culture	GES, Culture & Tourism
94.	Economic Devt	Tourism Development	Organize art and craft training workshop for the unemployed youth	Metro-Wide			x			25,000.00		x		Culture	SW&CD, GAMADA
95.	Economic Devt	Tourism Development	Organize Tour and art exhibits for foreigners/visitors and visual artist	Metro-Wide			x			25,000.00		x		Culture	CA, Coop., GAMADA
96.	Infrastructure Delivery and Mgt	Public Works Service	Refurbish Gamashie Development Agency (GAMADA)	Ashiedu Keteke	x	x	x	x		12,000.00		x		GAMAD A	MWD
97.	Economic development	Trade Industry & Tourism Serv	Organize one (1) No. Tumatu and Chale Wote Local Musical Festival and culture dance	Ashiedu Keteke (Gamashie)			x			10,000.00		x		GAMAD A	Culture & Tourism Dept.
98.	Environmenta l Management	Disaster Prev. & Mgt	Develop a community learning tool kit for local climate change issues and improve smoking systems to curb environmental pollution (Gender and youth	Accra Metro Head Office		x				25,000.00		x		GAMAD A	Resilience MPH, Sub-Metros

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
<b>NATIONAL DISASTER MANAGEMENT DEPARTMENT (NADMO)</b>																
99.	Emergency Planning and Response	Disaster Prevention & Mgt	Organize public education and sensitisation on fire safety and disaster prevention and risk management for staff	Metro-Wide Staff		x				29,000.00			x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
100.	Emergency Planning and Response	Disaster Prevention & Mgt	Provide assistance to victims of disaster and emergency responds to community programmes	Metro-Wide		x				50,000.00			x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
101.	Emergency Planning and Response	Disaster Prevention & Mgt	Organize simulation exercise on rescue and cardio pulmonary resuscitation and identify flood prone areas in the Metropolis	Accra Metro Head Office	x	x	x	x		20,000.00			x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
<b>TRANSPORT DEPARTMENT</b>																
102.	Economic Devt	Transport & Traffic Mgt	Train DoT Staff in Transport Planning, Operations and Land-use Planning and transport operators in AMA and maintenance of vehicles	Transport Dept.	x				55,000.				x		DoT	Swiss Devt Agency
103.	Economic Devt	Transport & Traffic Mgt	Undertake transportation household study in selected communities in AMA	Transport Dept.				x	80,000				x		DoT	SECO, AMA GAPTE
104.	Economic Devt	Transport & Traffic Mgt	Undertake enforcement of AMA Commercial Driver License and Operator Permits compliance	Metro-Wide		x	x	x	15,000				x		DoT	Security, MFD
<b>URBAN ROADS DEPARTMENT</b>																
105.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Asphaltic overlay on access roads to schools, hospitals and polyclinics etc.	3 Sub-Metros	x	x	x	x	20,000,000				x		MRD	Urban Roads
106.	Envntal & Sanitation Mgt.	Disaster Prevention & Mgt	Desilt and maintain all Major and Minor Drains within the Metropolis	Metro Wide		x	x	x	x	100,000	83,340.00				DMU	MRD
107.	Envntal & Sanitation Mgt.	Disaster Prevention & Mgt	Prepare a Comprehensive Operation & Maintenance (O&M) Plan, Asset Register and Drainage Network Map of all drainage type	Metro Wide	x	x	x	x		18,000.00				x	DMU	URD, MWD, MPPD, DPU
<b>FINANCE DEPARTMENT</b>																
108.	Management and Administration	Revenue Mobilization	Support and implement the Revenue Improvement Action Plan	Metro-Wide	x	x	x	x		22,000.00			x		MFD	Central Admin, Budget Dept
<b>BUDGET AND RATING DEPARTMENT</b>																
109.	Implementati Coordination, M&E	Planning, Budgeting, M&E	Review 2022 AAP and prepare 2023 Comp. Budget and Fee Fixing and AAP	Accra Metro Head Office			x			11,000.00				x	Budget & Rating	Central Admin/MFD

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
110.	Management and Administration	Finance	Collect and update and Data on BOP and property rates and distribute bills	Accra Metro Head Office	x	x	x	x		105,600.00			x		Budget & Rating	Central Admin
<b>WORKS DEPARTMENT</b>																
111.	Infrastructure Delivery & Mgt	Public Works	Renovation of a 2-Storey 4-Bedroom Staff Quarters for Metro Coordinating Director (Bungalow NO. 4) at City-Corner, Accra	Chorkor, Ngleshie, Atupkai, Otel, Bombaa, Kwansa		x	x	x		250,000			x		MWD	Central Admin
112.	Infrastructure Delivery & Mgt	Economic Development	Construction and completion of a Market Shed to accommodate 270 stalls	Makola no. 2	x	x				1,250,473.84				x	MWD	Cent. Admin
113.	Infrastructure Delivery & Mgt	Public Works	Const. of 3-storey 18unit clrm blk,3unit KG blk& 3-unit with ancillary fac.(bore holes, furniture, comp science lab, washrooms, rubbish holding bay, playing ground and security post)		x	x	x	x			2,944,406.14			x	MWD	MED
114.	Infrastructure Delivery & Mgt	Public Works	Maintenance of office building (Head Office, old head office block-Phase One (1) and sub-metros block	New and Old Head Office	x	x	x	x		325,000	615,582.07		x		MWD	Central Admin
115.	Infrastructure Delivery & Mgt	Public Works	Construct 4-storey 30-unit classroom block with ancillary facilities. Continuation & Completion	Sempe	x	x	x	x		5,085,800				x	MWD	MED
116.	Infrastructure Delivery & Mgt	Public Works	Construction and reconstruction of fence wall along the Agboglobshie Market Road	Agboglobshie MCE's Residence	x	x	x	x		168,000	225,189.50		x		MWD	MFD
117.	Infrastructure Delivery & Mgt	Public Works	Construction of Abattoir with Slaughter House, Cattle larae, Store, Office & Freezing Area and Fence Walling	James Town			x	x		4,000,000				x	MWD	MFD
118.	Infrastructure Delivery & Mgt	Public Works	Construction of a 3-storey 18-unit classroom block & 3-unit KG Block with ancillary facilities	Indep Avenue 2 Clus of sch Mokola ,	x	x	x	x			428,777.87	5,000,000	x		MWD	DPU, MFD, IAU, B&RD
119.	Infrastructure Delivery & Mgt	Public Works	Construct 2-unit KG Classroom block with ancillary facilities	Bubuashie	x	x	x	x				428,777.87			MWD	MED Admin
120.	Infrastructure Delivery & Mgt	Public Works	Construction& Completion of 2-storey Maternity Theatre Block for Kaneshie Polyclinic	Kaneshie	x	x	x	x		138,579				x	MWD	DPU, MFD, IAU, MHD



No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo	
<b>COOPERATIVES DEPARTMENT</b>																
121.	Economic Dev't	Trade, Indus. and Tourism Serv	Organize a 2-days sensitization program on group formation & cooperative principles for 150 people in two communities	Agboglobshi e Makola, Mamprobi			x		6,000.00				x		TI&TS	Central Admin
122.	Economic Development	Trade, Indus. and Tourism Service	Audit, Inspection & supervision of 50 cooperative societies	Metro-Wide	x	x	x	x	2,400.00				x		TI&TS	Central Admin