

**2022 APPROPRIATION
SUMMARY OF EXPENDITURE BY PROGRAM, ECONOMIC CLASSIFICATION AND FUNDING**

(in GH Cedis)

SECTOR / MDA / MMDA	Central GOG and CF				I G F				FUNDS / OTHERS			Development Partner Funds			Grand Total
	Compensation of Employees	Goods/Service	Capex	Total GoG	Comp. of Emp	Goods/Service	Capex	Total IGF	STATUTORY	Capex ABFA	Others	Goods Service	Capex	Tot. External	
Accra Metropolitan Assembly - Accra	9,718,020	1,694,014	8,773,971	20,186,005	3,096,126	10,400,999	3,602,592	17,099,717	0	0	0	463,050	1,747,260	2,210,310	39,496,032
Management and Administration	5,080,583	474,000	890,869	6,445,452	1,373,920	7,002,099	801,512	9,177,532	0	0	0	35,859	0	35,859	15,658,843
SP1.1: General Administration	3,838,663	276,000	844,689	4,959,352	786,156	4,807,800	711,082	6,305,038	0	0	0	0	0	0	11,264,390
SP1.2: Finance and Audit	473,521	50,000	13,180	536,701	515,335	934,601	0	1,449,936	0	0	0	0	0	0	1,986,637
SP1.3: Human Resource Management	194,628	50,500	0	245,128	8,050	64,500	0	72,550	0	0	0	35,859	0	35,859	353,536
SP1.4: Planning, Coordination and Statistics	235,724	23,500	21,000	280,224	8,050	182,200	0	190,250	0	0	0	0	0	0	470,474
SP1.6: Budgeting and Rating	338,048	64,000	12,000	414,048	8,186	153,000	15,000	176,186	0	0	0	0	0	0	590,234
SP1.7: Legal Services	0	10,000	0	10,000	48,144	859,998	75,430	983,572	0	0	0	0	0	0	993,572
Social Services Delivery	1,592,838	361,220	5,860,504	7,814,562	0	608,000	1,000,000	1,608,000	0	0	0	147,800	155,779	303,579	9,726,141
SP2.1: Education, Youth and Sports Services	0	0	5,860,504	5,860,504	0	441,000	1,000,000	1,441,000	0	0	0	0	116,579	116,579	7,418,083
SP2.2: Public Health Services and Management	900,449	140,000	0	1,040,449	0	58,000	0	58,000	0	0	0	120,000	32,000	152,000	1,250,449
SP2.3: Social Welfare and Community Development	692,390	221,220	0	913,610	0	109,000	0	109,000	0	0	0	27,800	7,200	35,000	1,057,610
Infrastructure Delivery and Management	2,238,912	230,896	1,802,598	4,272,406	481,035	598,800	51,000	1,130,835	0	0	0	0	1,000,000	1,000,000	6,403,241
SP3.1: Physical and Spatial Planning Development	111,637	107,567	0	219,204	0	211,400	21,000	232,400	0	0	0	0	0	0	451,604
SP3.2: Public Works Services	1,532,127	22,000	532,598	2,086,725	324,643	222,000	30,000	576,643	0	0	0	0	0	0	2,663,368
SP3.3: Roads Management	513,873	61,329	1,270,000	1,845,202	0	40,400	0	40,400	0	0	0	0	1,000,000	1,000,000	2,885,602
SP3.4: Transport and Traffic Management	81,275	40,000	0	121,275	156,392	125,000	0	281,392	0	0	0	0	0	0	402,667
Economic Development	367,560	474,898	0	842,459	0	297,000	1,445,257	1,742,257	0	0	0	43,391	10,000	53,391	2,638,106
SP4.1: Trade and Industrial Development	0	385,689	0	385,689	0	106,000	1,445,257	1,551,257	0	0	0	0	0	0	1,936,946
SP4.2: Agricultural Services and Management	367,560	89,209	0	456,769	0	191,000	0	191,000	0	0	0	43,391	10,000	53,391	701,160
Environmental and Sanitation Management	438,126	153,000	220,000	811,126	1,241,170	1,895,100	304,823	3,441,094	0	0	0	236,000	581,481	817,481	5,069,700
SP5.1: Disaster Prevention and Management	0	80,000	0	80,000	0	727,500	0	727,500	0	0	0	0	0	0	807,500
SP5.2: Natural Resources Conservation and Management	0	58,000	0	58,000	0	217,000	4,500	221,500	0	0	0	100,000	0	100,000	379,500
SP5.3: Environmental Protection and Waste Management	438,126	15,000	220,000	673,126	1,241,170	950,600	300,323	2,492,094	0	0	0	136,000	581,481	717,481	3,882,700