

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)	899,929
Organisation	1010101001	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Management Information System Unit Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	
Compensation of employees [GFS]			899,929
Objective	000000	Compensation of Employees	899,929
Program	93001	Management and Administration	899,929
Sub-Program	93001001	SP1.1: General Administration	899,929
Operation	000000		899,929
Child Education Grant (Foreign Mission)			899,929
2111001 Established Post			899,929

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

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Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	1,233,803
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101001	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Management Information System Unit Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							52,790
Objective	000000	Compensation of Employees					52,790
Program	93001	Management and Administration					52,790
Sub-Program	93001001	SP1.1: General Administration					52,790
Operation	000000		0.0	0.0	0.0		52,790
		Child Education Grant (Foreign Mission)					52,790
		2111102 Monthly Paid and Casual Labour					52,790
Use of goods and services							1,101,013
Objective	220102	220102 - 5.b Enhance the use of ICT to promote the empwt of wmn					1,101,013
Program	93001	Management and Administration					1,101,013
Sub-Program	93001001	SP1.1: General Administration					1,101,013
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		382,000
		Vehicle Registration					382,000
		2210101 Printed Material and Stationery					107,000
		2210623 Maintenance of Office Equipment					170,000
		2210709 Seminars/Conferences/Workshops - Domestic					105,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		694,013
		Vehicle Registration					694,013
		2210102 Office Facilities, Supplies and Accessories					4,000
		2210509 Other Travel and Transportation					690,013
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		25,000
		Vehicle Registration					25,000
		2210711 Public Education and Sensitization					25,000
Non Financial Assets							80,000
Objective	220102	220102 - 5.b Enhance the use of ICT to promote the empwt of wmn					80,000
Program	93001	Management and Administration					80,000
Sub-Program	93001001	SP1.1: General Administration					80,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		80,000
		WIP - Laboratories					80,000
		3112208 Computers and Accessories					80,000
Total Cost Centre							2,133,732

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001		<i>Total By Fund Source</i>				455,810
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101002	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Security Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							455,810
Objective	000000	Compensation of Employees					455,810
Program	93001	Management and Administration					455,810
Sub-Program	93001001	SP1.1: General Administration					455,810
Operation	000000		0.0	0.0	0.0	455,810	
Child Education Grant (Foreign Mission)							455,810
2111001 Established Post							455,810
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				740,358
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101002	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Security Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							530,358
Objective	000000	Compensation of Employees					530,358
Program	93001	Management and Administration					530,358
Sub-Program	93001001	SP1.1: General Administration					530,358
Operation	000000		0.0	0.0	0.0	530,358	
Child Education Grant (Foreign Mission)							530,358
2111102 Monthly Paid and Casual Labour							530,358
Use of goods and services							210,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					210,000
Program	93001	Management and Administration					210,000
Sub-Program	93001001	SP1.1: General Administration					210,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000	
Vehicle Registration							10,000
2210102 Office Facilities, Supplies and Accessories							10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	100,000	
Vehicle Registration							100,000
2210103 Refreshment Items							100,000
Operation	910806	910806 - Security management	1.0	1.0	1.0	100,000	
Vehicle Registration							100,000
2210114 Rations							100,000
Total Cost Centre							1,196,167

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i> 1,072,873
Function Code	70111	Exec. & leg. Organs (cs)	
Organisation	1010101003	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Internal Audit Department Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	
Compensation of employees [GFS]			1,072,873
Objective	000000	Compensation of Employees	1,072,873
Program	93001	Management and Administration	1,072,873
Sub-Program	93001002	SP1.2: Finance and Audit	1,072,873
Operation	000000		1,072,873
			0.0 0.0 0.0
Child Education Grant (Foreign Mission)			1,072,873
2111001	Established Post		1,000,873
2111213	Watchman Allowance		6,418
2111227	Clothing Allowance		5,242
2111233	Entertainment Allowance		5,242
2111234	Fuel Allowance		19,606
2111236	Housing Subsidy/Allowance		23,937
2111245	Domestic Servants Allowance		5,508
2111247	Utility Allowance		6,048

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

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Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	369,702
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101003	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Internal Audit Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							14,702
Objective	000000	Compensation of Employees					14,702
Program	93001	Management and Administration					14,702
Sub-Program	93001002	SP1.2: Finance and Audit					14,702
Operation	000000			0.0	0.0	0.0	14,702
		Child Education Grant (Foreign Mission)					14,702
		2111102 Monthly Paid and Casual Labour					14,702
Use of goods and services							355,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					355,000
Program	93001	Management and Administration					355,000
Sub-Program	93001002	SP1.2: Finance and Audit					355,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0	185,000
		Vehicle Registration					185,000
		2210102 Office Facilities, Supplies and Accessories					35,000
		2210509 Other Travel and Transportation					70,000
		2210709 Seminars/Conferences/Workshops - Domestic					80,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS		1.0	1.0	1.0	60,000
		Vehicle Registration					60,000
		2210509 Other Travel and Transportation					50,000
		2210708 Refreshments					10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0	110,000
		Vehicle Registration					110,000
		2210509 Other Travel and Transportation					20,000
		2210904 Substructure Allowances					90,000
Total Cost Centre							1,442,576

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	160,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101004	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Public Relations Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services						160,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					160,000
Program	93001	Management and Administration					160,000
Sub-Program	93001001	SP1.1: General Administration					160,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	90,000	
Vehicle Registration						90,000	
2210101 Printed Material and Stationery						50,000	
2210509 Other Travel and Transportation						40,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0 1.0 1.0	70,000	
Vehicle Registration						70,000	
2210711 Public Education and Sensitization						70,000	
Total Cost Centre						160,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	916,489
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1010101005	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Logistics and Procurement Unit Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				916,489
Objective	000000	Compensation of Employees		916,489
Program	93001	Management and Administration		916,489
Sub-Program	93001001	SP1.1: General Administration		916,489
Operation	000000		0.0 0.0 0.0	916,489
Child Education Grant (Foreign Mission)				916,489
2111001 Established Post				916,489

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					<i>Total By Fund Source</i>	875,787
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101005	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Logistics and Procurement Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							23,787
Objective	000000	Compensation of Employees					23,787
Program	93001	Management and Administration					23,787
Sub-Program	93001001	SP1.1: General Administration					23,787
Operation	000000		0.0	0.0	0.0		23,787
		Child Education Grant (Foreign Mission)					23,787
		2111102 Monthly Paid and Casual Labour					23,787
Use of goods and services							652,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					652,000
Program	93001	Management and Administration					652,000
Sub-Program	93001001	SP1.1: General Administration					652,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		70,000
		Vehicle Registration					70,000
		2210101 Printed Material and Stationery					50,000
		2210509 Other Travel and Transportation					20,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		450,000
		Vehicle Registration					450,000
		2210101 Printed Material and Stationery					250,000
		2210102 Office Facilities, Supplies and Accessories					200,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		132,000
		Vehicle Registration					132,000
		2210904 Substructure Allowances					132,000
Non Financial Assets							200,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					200,000
Program	93001	Management and Administration					200,000
Sub-Program	93001001	SP1.1: General Administration					200,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		200,000
		WIP - Laboratories					200,000
		3112208 Computers and Accessories					200,000
Total Cost Centre							1,792,275

BUDGET DETAILS BY CHART OF ACCOUNT,

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			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	553,326
Organisation	1010101006	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Metro. Planning Coordinating Unit_Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	
Compensation of employees [GFS]			553,326
Objective	000000	Compensation of Employees	553,326
Program	93001	Management and Administration	553,326
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics	553,326
Operation	000000		553,326
Child Education Grant (Foreign Mission)			553,326
2111001	Established Post		481,326
2111213	Watchman Allowance		6,418
2111227	Clothing Allowance		5,242
2111233	Entertainment Allowance		5,242
2111234	Fuel Allowance		19,606
2111236	Housing Subsidy/Allowance		23,937
2111245	Domestic Servants Allowance		5,508
2111247	Utility Allowance		6,048

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

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			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)		309,171
Organisation	1010101006	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Planning Coordinating Unit_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Compensation of employees [GFS]		9,171
Objective	000000	Compensation of Employees			9,171
Program	93001	Management and Administration			9,171
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics			9,171
Operation	000000		0.0	0.0	0.0

Child Education Grant (Foreign Mission)					9,171
2111102	Monthly Paid and Casual Labour				9,171

			Use of goods and services		300,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels			300,000
Program	93001	Management and Administration			300,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics			300,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0

Vehicle Registration					100,000
2210709	Seminars/Conferences/Workshops - Domestic				100,000

Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0
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Vehicle Registration					120,000
2210509	Other Travel and Transportation				100,000
2210708	Refreshments				20,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0
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Vehicle Registration					80,000
2210708	Refreshments				30,000
2210904	Substructure Allowances				50,000

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)		100,000
Organisation	1010101006	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Planning Coordinating Unit_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Use of goods and services		100,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels			100,000
Program	93001	Management and Administration			100,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics			100,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0

Vehicle Registration					100,000
2210709	Seminars/Conferences/Workshops - Domestic				100,000

Total Cost Centre

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)				130,000
Organisation	1010101007	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) National Commission For Civic Education Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						130,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				130,000
Program	93001	Management and Administration				130,000
Sub-Program	93001001	SP1.1: General Administration				130,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0 1.0 1.0	30,000
Vehicle Registration						30,000
2210711 Public Education and Sensitization						30,000
Operation	910809	910809 - Citizen participation in local governance			1.0 1.0 1.0	100,000
Vehicle Registration						100,000
2210509 Other Travel and Transportation						40,000
2210711 Public Education and Sensitization						60,000
Total Cost Centre						130,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	400,000
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101008	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_GAMADA_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							100,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels						100,000
Program	93001	Management and Administration						100,000
Sub-Program	93001001	SP1.1: General Administration						100,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	50,000
		Vehicle Registration						50,000
	2210101	Printed Material and Stationery						50,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	50,000
		Vehicle Registration						50,000
	2210102	Office Facilities, Supplies and Accessories						50,000
Non Financial Assets							300,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels						300,000
Program	93001	Management and Administration						300,000
Sub-Program	93001001	SP1.1: General Administration						300,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	300,000
		WIP - Laboratories						300,000
	3111255	WIP - Office Buildings						300,000
<i>Total Cost Centre</i>							400,000	

							Amount (GH¢)		
Institution	01	Government of Ghana Sector							
Fund Type/Source	11001					<i>Total By Fund Source</i>	5,082,486		
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1010101010	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Head Office_Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]							4,614,486		
Objective	000000	Compensation of Employees					4,614,486		
Program	93001	Management and Administration					4,614,486		
Sub-Program	93001001	SP1.1: General Administration					4,614,486		
Operation	000000		0.0	0.0	0.0	4,614,486			
Child Education Grant (Foreign Mission)							4,614,486		
	2111001	Established Post					4,458,785		
	2111213	Watchman Allowance					12,835		
	2111227	Clothing Allowance					11,155		
	2111233	Entertainment Allowance					11,155		
	2111234	Fuel Allowance					42,479		
	2111236	Housing Subsidy/Allowance					48,697		
	2111245	Domestic Servants Allowance					16,529		
	2111247	Utility Allowance					12,852		
Use of goods and services							468,000		
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					468,000		
Program	93001	Management and Administration					468,000		
Sub-Program	93001001	SP1.1: General Administration					468,000		
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.0	1.0	1.0	468,000
Vehicle Registration							468,000		
	2210905	Assembly Members Sittings All					468,000		

Amount (GH¢)

Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		Total By Fund Source 9,215,779
Function Code	70111	Exec. & leg. Organs (cs)	
Organisation	1010101010	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Head Office_Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	

Compensation of employees [GFS]			3,844,395
Objective	000000	Compensation of Employees	3,844,395
Program	93001	Management and Administration	3,844,395
Sub-Program	93001001	SP1.1: General Administration	3,844,395
Operation	000000		3,844,395

Child Education Grant (Foreign Mission)		3,124,847
2111102	Monthly Paid and Casual Labour	2,144,847
2111208	Funeral Grants	20,000
2111224	Traditional Authority Allowance	200,000
2111241	Per Diem and Inconvenience Allowance	100,000
2111243	Transfer Grants	60,000
2111244	Out of Station Allowance	100,000
2111248	Special Allowance/Honorarium	500,000
Imputed Social Contributions [GFS]		719,549
2121001	13 Percent SSF Contribution	719,549

Use of goods and services			5,371,384
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	5,371,384
Program	93001	Management and Administration	5,371,384
Sub-Program	93001001	SP1.1: General Administration	5,371,384
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	2,600,200

Vehicle Registration		2,600,200
2210101	Printed Material and Stationery	300,000
2210102	Office Facilities, Supplies and Accessories	50,000
2210108	Construction Material	80,000
2210114	Rations	50,000
2210201	Electricity charges	100,000
2210203	Telecommunications	80,000
2210204	Postal Charges	200
2210205	Sanitation Charges	10,000
2210206	Armed Guard and Security	10,000
2210207	Fire Fighting Accessories	30,000
2210301	Cleaning Materials	100,000
2210302	Contract Cleaning Service Charges	200,000
2210401	Office Accommodations	100,000
2210403	Rental of Office Equipment	20,000
2210505	Running Cost - Official Vehicles	50,000
2210510	Other Night Allowances	10,000
2210511	Local Travel Cost	80,000
2210601	Roads, Driveways and Grounds	20,000
2210602	Repairs of Residential Buildings	200,000
2210603	Repairs of Office Buildings	100,000
2210604	Maintenance of Furniture and Fixtures	20,000
2210605	Maintenance of Machinery and Plant	200,000
2210606	Maintenance of General Equipment	80,000
2210607	Repairs of Schools/Colleges	50,000

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		2210610	Maintenance of Drains						50,000
		2210611	Maintenance of Markets						100,000
		2210612	Maintenance of Public Toilet/Urinals/Bath Houses						20,000
		2210615	Recreational Parks						10,000
		2210617	Street Lights/Traffic Lights						50,000
		2210618	Maintenance of Cemeteries						30,000
		2210622	Maintenance of Computer Software						20,000
		2210623	Maintenance of Office Equipment						50,000
		2210701	Training Materials						20,000
		2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						20,000
		2210703	Examination Fees and Expenses						50,000
		2210704	Hire of Venue						20,000
		2210705	Hotel Accommodation						10,000
		2210706	Library and Subscription						50,000
		2210709	Seminars/Conferences/Workshops - Domestic						60,000
		2210904	Substructure Allowances						100,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0		20,000
		Vehicle Registration							20,000
		2210101	Printed Material and Stationery						20,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0		100,000
		Vehicle Registration							100,000
		2210102	Office Facilities, Supplies and Accessories						100,000
Operation	910106	910106 - GENDER RELATED ACTIVITIES			1.0	1.0	1.0		50,000
		Vehicle Registration							50,000
		2210709	Seminars/Conferences/Workshops - Domestic						50,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS			1.0	1.0	1.0		400,000
		Vehicle Registration							400,000
		2210902	Official Celebrations						400,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0		130,000
		Vehicle Registration							130,000
		2210503	Fuel and Lubricants - Official Vehicles						30,000
		2210708	Refreshments						50,000
		2210904	Substructure Allowances						50,000
Operation	910110	910110 - PROTOCOL SERVICES			1.0	1.0	1.0		300,000
		Vehicle Registration							300,000
		2210503	Fuel and Lubricants - Official Vehicles						100,000
		2210509	Other Travel and Transportation						100,000
		2210708	Refreshments						100,000
Operation	910111	910111 - DATA COLLECTION			1.0	1.0	1.0		101,184
		Vehicle Registration							101,184
		2210509	Other Travel and Transportation						100,000
		2210709	Seminars/Conferences/Workshops - Domestic						1,184
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES			1.0	1.0	1.0		130,000
		Vehicle Registration							130,000
		2210709	Seminars/Conferences/Workshops - Domestic						130,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0		700,000
		Vehicle Registration							700,000
		2210708	Refreshments						300,000
		2210904	Substructure Allowances						400,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Operation	910806	910806 - Security management	1.0	1.0	1.0	390,000
Vehicle Registration 2210114 Rations 200,000 2210509 Other Travel and Transportation 190,000						
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	300,000
Vehicle Registration 2210902 Official Celebrations 300,000						
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	150,000
Vehicle Registration 2210509 Other Travel and Transportation 100,000 2210709 Seminars/Conferences/Workshops - Domestic 50,000						

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12602		<i>Total By Fund Source</i>			1,600,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101010	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Head Office_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 1,100,000

Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				1,100,000
Program	93001	Management and Administration				1,100,000
Sub-Program	93001001	SP1.1: General Administration				1,100,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	600,000
Vehicle Registration 2210102 Office Facilities, Supplies and Accessories 300,000 2210108 Construction Material 300,000						
Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	500,000
Vehicle Registration 2210902 Official Celebrations 500,000						

Other expense 500,000

Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				500,000
Program	93001	Management and Administration				500,000
Sub-Program	93001001	SP1.1: General Administration				500,000
Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	500,000
Dividend Paid By SOEs 2821009 Donations 500,000						

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					<i>Total By Fund Source</i>	2,215,401
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Head Office_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					

Use of goods and services 890,240

Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					890,240
Program	93001	Management and Administration					890,240
Sub-Program	93001001	SP1.1: General Administration					890,240
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		690,240

		Vehicle Registration					690,240
		2210102 Office Facilities, Supplies and Accessories					690,240
Operation	910806	910806 - Security management	1.0	1.0	1.0		200,000

		Vehicle Registration					200,000
		2210114 Rations					200,000

Other expense 825,161

Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					825,161
Program	93001	Management and Administration					825,161
Sub-Program	93001001	SP1.1: General Administration					825,161
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0		825,161

		Dividend Paid By SOEs					825,161
		2821010 Contributions					825,161

Non Financial Assets 500,000

Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					500,000
Program	93001	Management and Administration					500,000
Sub-Program	93001001	SP1.1: General Administration					500,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		500,000

		WIP - Laboratories					500,000
		3111204 Office Buildings					500,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	13402		<i>Total By Fund Source</i>			1,866,580
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101010	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Head Office_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						1,866,580
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				1,866,580
Program	93001	Management and Administration				1,866,580
Sub-Program	93001001	SP1.1: General Administration				1,866,580
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	600,000
Vehicle Registration						600,000
2210709 Seminars/Conferences/Workshops - Domestic						600,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	1,266,580
Vehicle Registration						1,266,580
2210709 Seminars/Conferences/Workshops - Domestic						1,266,580
Amount (GH¢)						
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009		<i>Total By Fund Source</i>			289,864
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101010	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Head Office_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						289,864
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				289,864
Program	93001	Management and Administration				289,864
Sub-Program	93001001	SP1.1: General Administration				289,864
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	289,864
Vehicle Registration						289,864
2210709 Seminars/Conferences/Workshops - Domestic						289,864
Total Cost Centre						20,270,111

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			130,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101011	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office) Records_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						130,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				130,000
Program	93001	Management and Administration				130,000
Sub-Program	93001001	SP1.1: General Administration				130,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	130,000
Vehicle Registration						130,000
	2210102	Office Facilities, Supplies and Accessories				20,000
	2210111	Other Office Materials and Consumables				110,000
<i>Total Cost Centre</i>						130,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	100,000
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101012	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Estate_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							100,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels						100,000
Program	93001	Management and Administration						100,000
Sub-Program	93001001	SP1.1: General Administration						100,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	100,000
Vehicle Registration							100,000	
2210120 Purchase of Petty Tools/Implements							100,000	
<i>Total Cost Centre</i>							100,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)	596,763	
Organisation	1010101013	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Transport Unit_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Compensation of employees [GFS]		596,763
Objective	000000	Compensation of Employees			596,763
Program	93001	Management and Administration			596,763
Sub-Program	93001001	SP1.1: General Administration			596,763
Operation	000000		0.0	0.0	0.0

Child Education Grant (Foreign Mission)			596,763	
2111001	Established Post		596,763	

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)	322,639	
Organisation	1010101013	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Transport Unit_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Compensation of employees [GFS]		172,639
Objective	000000	Compensation of Employees			172,639
Program	93001	Management and Administration			172,639
Sub-Program	93001001	SP1.1: General Administration			172,639
Operation	000000		0.0	0.0	0.0

Child Education Grant (Foreign Mission)			172,639	
2111102	Monthly Paid and Casual Labour		172,639	

			Use of goods and services		150,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels			150,000
Program	93001	Management and Administration			150,000
Sub-Program	93001001	SP1.1: General Administration			150,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0

Vehicle Registration			150,000	
2210503	Fuel and Lubricants - Official Vehicles		150,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					<i>Total By Fund Source</i>	300,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101013	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Transport Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services						300,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					300,000
Program	93001	Management and Administration					300,000
Sub-Program	93001001	SP1.1: General Administration					300,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	300,000	
Vehicle Registration						300,000	
2210505 Running Cost - Official Vehicles						300,000	
<i>Total Cost Centre</i>						1,219,402	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	45,000
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101014	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Stores_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							45,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels						45,000
Program	93001	Management and Administration						45,000
Sub-Program	93001001	SP1.1: General Administration						45,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	45,000
Vehicle Registration							45,000	
2210509 Other Travel and Transportation							45,000	
<i>Total Cost Centre</i>							45,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			230,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101017	Accra Metropolitan Assembly - Accra_Administration_Administration (Assembly Office)_Information Services_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						230,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				230,000
Program	93001	Management and Administration				230,000
Sub-Program	93001001	SP1.1: General Administration				230,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	50,000
		Vehicle Registration				50,000
	2210509	Other Travel and Transportation				50,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	180,000
		Vehicle Registration				180,000
	2210711	Public Education and Sensitization				180,000
<i>Total Cost Centre</i>						230,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	1,179,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010102004	Accra Metropolitan Assembly - Accra_Administration_Sub-Metros Administration_Ablekuma South Sub- Metro_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 849,000

Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				849,000
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Program	93001	Management and Administration				849,000
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Sub-Program	93001001	SP1.1: General Administration				849,000
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	269,000
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Vehicle Registration						269,000
2210101	Printed Material and Stationery					10,000
2210111	Other Office Materials and Consumables					30,000
2210201	Electricity charges					12,000
2210202	Water					6,000
2210502	Maintenance and Repairs - Official Vehicles					10,000
2210503	Fuel and Lubricants - Official Vehicles					130,000
2210509	Other Travel and Transportation					71,000

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	40,000
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Vehicle Registration						40,000
2210711	Public Education and Sensitization					40,000

Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	50,000
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Vehicle Registration						50,000
2210102	Office Facilities, Supplies and Accessories					50,000

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	60,000
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Vehicle Registration						60,000
2210902	Official Celebrations					60,000

Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	140,000
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Vehicle Registration						140,000
2210103	Refreshment Items					90,000
2210509	Other Travel and Transportation					50,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	70,000
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Vehicle Registration						70,000
2210509	Other Travel and Transportation					70,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	220,000
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Vehicle Registration						220,000
2210509	Other Travel and Transportation					40,000
2210708	Refreshments					50,000
2210904	Substructure Allowances					130,000

Non Financial Assets 330,000

Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				330,000
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Program	93001	Management and Administration				330,000
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Sub-Program	93001001	SP1.1: General Administration				330,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	330,000
WIP - Laboratories						330,000
	3111204	Office Buildings				300,000
	3112208	Computers and Accessories				20,000
	3113108	Furniture and Fittings				10,000
<i>Total Cost Centre</i>						1,179,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	786,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1010102007	Accra Metropolitan Assembly - Accra_Administration_Sub-Metros Administration_Okaikoi South Sub-Metro_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Use of goods and services				786,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce		786,000
Program	93001	Management and Administration		786,000
Sub-Program	93001001	SP1.1: General Administration		786,000
Operation	910805	910805 - Administrative and technical meetings	1.0 1.0 1.0	150,000
Vehicle Registration				150,000
	2210103	Refreshment Items		100,000
	2210509	Other Travel and Transportation		50,000
Operation	910809	910809 - Citizen participation in local governance	1.0 1.0 1.0	636,000
Vehicle Registration				636,000
	2210120	Purchase of Petty Tools/Implements		100,000
	2210401	Office Accommodations		36,000
	2210503	Fuel and Lubricants - Official Vehicles		200,000
	2210509	Other Travel and Transportation		200,000
	2210709	Seminars/Conferences/Workshops - Domestic		100,000
Total Cost Centre				786,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	1,162,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010102011	Accra Metropolitan Assembly - Accra_Administration_Sub-Metros Administration_Ashiedu Keteke Sub-Metro_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services						762,000
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Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				762,000
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Program	93001	Management and Administration				762,000
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Sub-Program	93001001	SP1.1: General Administration				762,000
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	232,000
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Vehicle Registration						232,000
2210101	Printed Material and Stationery					40,000
2210102	Office Facilities, Supplies and Accessories					50,000
2210111	Other Office Materials and Consumables					40,000
2210118	Sports, Recreational and Cultural Materials					50,000
2210201	Electricity charges					40,000
2210202	Water					12,000

Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	40,000
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Vehicle Registration						40,000
2210102	Office Facilities, Supplies and Accessories					40,000

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	50,000
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Vehicle Registration						50,000
2210711	Public Education and Sensitization					50,000

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000
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Vehicle Registration						100,000
2210902	Official Celebrations					100,000

Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	60,000
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Vehicle Registration						60,000
2210509	Other Travel and Transportation					60,000

Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	140,000
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Vehicle Registration						140,000
2210503	Fuel and Lubricants - Official Vehicles					30,000
2210511	Local Travel Cost					50,000
2210902	Official Celebrations					60,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	60,000
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Vehicle Registration						60,000
2210509	Other Travel and Transportation					60,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	80,000
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Vehicle Registration						80,000
2210709	Seminars/Conferences/Workshops - Domestic					80,000

Non Financial Assets						400,000
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Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				400,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Program	93001	Management and Administration								400,000
Sub-Program	93001001	SP1.1: General Administration								400,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0					400,000
WIP - Laboratories										400,000
3111255 WIP - Office Buildings										400,000
Total Cost Centre										1,162,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001						<i>Total By Fund Source</i>	1,846,809
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	101020001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							1,846,809	
Objective	000000	Compensation of Employees						1,846,809
Program	93001	Management and Administration						1,846,809
Sub-Program	93001002	SP1.2: Finance and Audit						1,846,809
Operation	000000		0.0	0.0	0.0		1,846,809	
Child Education Grant (Foreign Mission)							1,846,809	
2111001 Established Post							1,846,809	

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	7,425,801
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1010200001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				

Compensation of employees [GFS]						718,206	
Objective	000000	Compensation of Employees				718,206	
Program	93001	Management and Administration				718,206	
Sub-Program	93001002	SP1.2: Finance and Audit				718,206	
Operation	000000			0.0	0.0	0.0	718,206

Child Education Grant (Foreign Mission)						718,206
2111102	Monthly Paid and Casual Labour					718,206

Use of goods and services						5,207,595	
Objective	130201	130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection				5,207,595	
Program	93001	Management and Administration				5,207,595	
Sub-Program	93001002	SP1.2: Finance and Audit				5,207,595	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0	100,000

Vehicle Registration						100,000
2210509	Other Travel and Transportation					100,000

Operation	911301	911301 - Treasury and accounting activities		1.0	1.0	1.0	450,000
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Vehicle Registration						450,000
2210122	Value Books					400,000
2210509	Other Travel and Transportation					50,000

Operation	911302	911302 - Internal audit operations		1.0	1.0	1.0	150,000
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Vehicle Registration						150,000
2210509	Other Travel and Transportation					150,000

Operation	911303	911303 - Revenue collection and management		1.0	1.0	1.0	4,507,595
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Vehicle Registration						4,507,595
2210112	Uniform and Protective Clothing					340,000
2210509	Other Travel and Transportation					130,000
2210708	Refreshments					300,000
2210709	Seminars/Conferences/Workshops - Domestic					310,000
2210711	Public Education and Sensitization					30,000
2210801	Local Consultants Fees (Companies)					1,800,000
2210804	Contract appointments					1,537,595
2210904	Substructure Allowances					60,000

Non Financial Assets						1,500,000	
Objective	130201	130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection				1,500,000	
Program	93001	Management and Administration				1,500,000	
Sub-Program	93001002	SP1.2: Finance and Audit				1,500,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	1,500,000

BUDGET DETAILS BY CHART OF ACCOUNT,**2026**

WIP - Laboratories		1,500,000
3112101	Motor Vehicle	1,300,000
3112208	Computers and Accessories	200,000
Total Cost Centre		9,272,610

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			1,034,000
Function Code	70911	Pre-primary education				
Organisation	1010302002	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Primary_				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 734,000

Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				734,000
Program	93007	Social Services Delivery				734,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				734,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	40,000

Vehicle Registration						40,000
2210509	Other Travel and Transportation					40,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000

Vehicle Registration						100,000
2210103	Refreshment Items					100,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	460,000

Vehicle Registration						460,000
2210117	Teaching and Learning Materials					10,000
2210118	Sports, Recreational and Cultural Materials					300,000
2210503	Fuel and Lubricants - Official Vehicles					100,000
2210509	Other Travel and Transportation					50,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	134,000

Vehicle Registration						134,000
2210101	Printed Material and Stationery					134,000

Non Financial Assets 300,000

Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				300,000
Program	93007	Social Services Delivery				300,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				300,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	300,000

WIP - Laboratories						300,000
3111262	WIP- Libraries					300,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12602		<i>Total By Fund Source</i>				978,437
Function Code	70911	Pre-primary education					
Organisation	1010302002	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Primary_					
Location Code	0304001	Accra Metropolis - Accra					

Use of goods and services							378,437	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030					378,437	
Program	93007	Social Services Delivery					378,437	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					378,437	
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.0	1.0	1.0	378,437
Vehicle Registration							378,437	
2210101 Printed Material and Stationery							178,437	
2210118 Sports, Recreational and Cultural Materials							200,000	

Other expense							600,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030					600,000	
Program	93007	Social Services Delivery					600,000	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					600,000	
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.0	1.0	1.0	600,000
Dividend Paid By SOEs							600,000	
2821011 Tuition Fees							600,000	

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				5,774,193
Function Code	70911	Pre-primary education					
Organisation	1010302002	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Primary_					
Location Code	0304001	Accra Metropolis - Accra					

Non Financial Assets							5,774,193	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030					5,774,193	
Program	93007	Social Services Delivery					5,774,193	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					5,774,193	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	4,774,193
WIP - Laboratories							4,774,193	
3111205 School Buildings							2,492,753	
3113108 Furniture and Fittings							2,281,440	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	1,000,000
WIP - Laboratories							1,000,000	
3111205 School Buildings							1,000,000	

Total Cost Centre **7,786,630**

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	1,300,000
Function Code	70921	Lower-secondary education					
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							100,000
Objective	520105	520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels					100,000
Program	93007	Social Services Delivery					100,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					100,000
Operation	910106	910106 - GENDER RELATED ACTIVITIES	1.0	1.0	1.0		50,000
		Vehicle Registration					50,000
	2210509	Other Travel and Transportation					50,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		50,000
		Vehicle Registration					50,000
	2210904	Substructure Allowances					50,000
Non Financial Assets							1,200,000
Objective	520105	520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels					1,200,000
Program	93007	Social Services Delivery					1,200,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					1,200,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,200,000
		WIP - Laboratories					1,200,000
	3111256	WIP - School Buildings					1,200,000
Project	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0		0
		WIP - Laboratories					0
	3111203	Day Care Centre					0
Total Cost Centre							1,300,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	2,579,335
Function Code	70740	Public health services		
Organisation	1010402001	Accra Metropolitan Assembly - Accra_Health_Metro. Public Health Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				2,579,335
Objective	000000	Compensation of Employees		2,579,335
Program	93007	Social Services Delivery		2,579,335
Sub-Program	93007002	SP2.2: Public Health Services and Management		2,579,335
Operation	000000		0.0 0.0 0.0	2,579,335
Child Education Grant (Foreign Mission)				2,579,335
2111001 Established Post				2,579,335

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		Total By Fund Source				1,611,333
Function Code	70740	Public health services					
Organisation	1010402001	Accra Metropolitan Assembly - Accra_Health_Metro. Public Health Department_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							11,833
Objective	000000	Compensation of Employees					11,833
Program	93007	Social Services Delivery					11,833
Sub-Program	93007002	SP2.2: Public Health Services and Management					11,833
Operation	000000		0.0	0.0	0.0		11,833
Child Education Grant (Foreign Mission)							11,833
2111102 Monthly Paid and Casual Labour							11,833
Use of goods and services							849,500
Objective	530601	530601 - 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease					849,500
Program	93007	Social Services Delivery					849,500
Sub-Program	93007002	SP2.2: Public Health Services and Management					849,500
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		599,500
Vehicle Registration							599,500
2210101 Printed Material and Stationery							65,000
2210112 Uniform and Protective Clothing							154,500
2210116 Chemicals and Consumables							235,000
2210120 Purchase of Petty Tools/Implements							95,000
2210509 Other Travel and Transportation							50,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0		250,000
Vehicle Registration							250,000
2210102 Office Facilities, Supplies and Accessories							20,000
2210111 Other Office Materials and Consumables							200,000
2210711 Public Education and Sensitization							30,000
Non Financial Assets							750,000
Objective	530601	530601 - 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease					750,000
Program	93007	Social Services Delivery					750,000
Sub-Program	93007002	SP2.2: Public Health Services and Management					750,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		750,000
WIP - Laboratories							750,000
3111352 WIP - Cemeteries							700,000
3112208 Computers and Accessories							50,000
Total Cost Centre							4,190,668

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			431,420
Function Code	70731	General hospital services (IS)				
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 281,420

Objective	530103	530103 - 3.7 Ensure univ. access to SRH services and IEC				201,420
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Program	93007	Social Services Delivery				201,420
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Sub-Program	93007002	SP2.2: Public Health Services and Management				201,420
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	71,420
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Vehicle Registration						71,420
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2210509	Other Travel and Transportation					71,420
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Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	80,000
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Vehicle Registration						80,000
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2210509	Other Travel and Transportation					60,000
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2210711	Public Education and Sensitization					20,000
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Operation	910502	910502 - Clinical services	1.0	1.0	1.0	50,000
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Vehicle Registration						50,000
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2210709	Seminars/Conferences/Workshops - Domestic					50,000
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Objective	530601	530601 - 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease				80,000
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Program	93007	Social Services Delivery				80,000
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Sub-Program	93007002	SP2.2: Public Health Services and Management				80,000
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Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	80,000
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Vehicle Registration						80,000
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2210511	Local Travel Cost					30,000
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2210709	Seminars/Conferences/Workshops - Domestic					50,000
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Non Financial Assets 150,000

Objective	530103	530103 - 3.7 Ensure univ. access to SRH services and IEC				150,000
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Program	93007	Social Services Delivery				150,000
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Sub-Program	93007002	SP2.2: Public Health Services and Management				150,000
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	150,000
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WIP - Laboratories						150,000
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3112211	Office Equipment					150,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12602		<i>Total By Fund Source</i>			100,000
Function Code	70731	General hospital services (IS)				
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Social benefits [GFS]						100,000
Objective	530103	530103 - 3.7 Ensure univ. access to SRH services and IEC				100,000
Program	93007	Social Services Delivery				100,000
Sub-Program	93007002	SP2.2: Public Health Services and Management				100,000
Operation	910502	910502 - Clinical services	1.0	1.0	1.0	100,000
Employer Social Benefits in Cash						100,000
2731103 Refund of Medical Expenses						100,000
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			4,066,902
Function Code	70731	General hospital services (IS)				
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						192,595
Objective	530601	530601 - 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease				192,595
Program	93007	Social Services Delivery				192,595
Sub-Program	93007002	SP2.2: Public Health Services and Management				192,595
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	192,595
Vehicle Registration						192,595
2210709 Seminars/Conferences/Workshops - Domestic						192,595
Non Financial Assets						3,874,306
Objective	530103	530103 - 3.7 Ensure univ. access to SRH services and IEC				3,874,306
Program	93007	Social Services Delivery				3,874,306
Sub-Program	93007002	SP2.2: Public Health Services and Management				3,874,306
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,800,000
WIP - Laboratories						1,800,000
3111202 Clinics						1,000,000
3112211 Office Equipment						800,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	2,074,306
WIP - Laboratories						2,074,306
3111201 Hospitals						1,330,000
3111207 Health Centres						744,306
Total Cost Centre						4,598,322

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	1,697,651
Function Code	70510	Waste management		
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management		
		Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				1,697,651
Objective	000000	Compensation of Employees		1,697,651
Program	93010	Environmental and Sanitation Management		1,697,651
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management		1,697,651
Operation	000000		0.0 0.0 0.0	1,697,651
Child Education Grant (Foreign Mission)				1,697,651
2111001 Established Post				1,691,634
2111102 Monthly Paid and Casual Labour				6,017
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	1,535,555
Function Code	70510	Waste management		
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management		
		Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				1,535,555
Objective	000000	Compensation of Employees		1,535,555
Program	93010	Environmental and Sanitation Management		1,535,555
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management		1,535,555
Operation	000000		0.0 0.0 0.0	1,535,555
Child Education Grant (Foreign Mission)				1,535,555
2111102 Monthly Paid and Casual Labour				1,535,555
Total Cost Centre				3,233,206

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			5,484,602
Function Code	70510	Waste management				
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Drain Maintenance Unit	Greater			
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 4,834,602

Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				4,834,602
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Program	93010	Environmental and Sanitation Management				4,834,602
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Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management				4,834,602
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	100,000
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Vehicle Registration						100,000
2210509	Other Travel and Transportation					100,000

Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	40,000
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Vehicle Registration						40,000
2210101	Printed Material and Stationery					40,000

Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	841,602
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Vehicle Registration						841,602
2210709	Seminars/Conferences/Workshops - Domestic					841,602

Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	348,000
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Vehicle Registration						348,000
2210503	Fuel and Lubricants - Official Vehicles					348,000

Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	2,305,000
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Vehicle Registration						2,305,000
2210120	Purchase of Petty Tools/Implements					255,000
2210409	Rental of Plant and Equipment					1,000,000
2210503	Fuel and Lubricants - Official Vehicles					50,000
2210709	Seminars/Conferences/Workshops - Domestic					1,000,000

Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	1,200,000
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Vehicle Registration						1,200,000
2210409	Rental of Plant and Equipment					600,000
2210503	Fuel and Lubricants - Official Vehicles					600,000

Non Financial Assets 650,000

Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				650,000
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Program	93010	Environmental and Sanitation Management				650,000
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Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management				650,000
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	650,000
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WIP - Laboratories						650,000
3112101	Motor Vehicle					650,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		3,180,000
Function Code	70510	Waste management			
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management Metro Drain Maintenance Unit Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

			Non Financial Assets			3,180,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				3,180,000
Program	93010	Environmental and Sanitation Management				3,180,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management				3,180,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	3,180,000
WIP - Laboratories						3,180,000
3112101 Motor Vehicle						3,180,000

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	13402		Total By Fund Source		2,174,938
Function Code	70510	Waste management			
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management Metro Drain Maintenance Unit Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

			Use of goods and services			1,534,938
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				1,534,938
Program	93010	Environmental and Sanitation Management				1,534,938
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management				1,534,938
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	702,938
Vehicle Registration						702,938
2210709 Seminars/Conferences/Workshops - Domestic						702,938
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	732,000
Vehicle Registration						732,000
2210509 Other Travel and Transportation						32,000
2210709 Seminars/Conferences/Workshops - Domestic						700,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	100,000
Vehicle Registration						100,000
2210409 Rental of Plant and Equipment						100,000

			Non Financial Assets			640,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				640,000
Program	93010	Environmental and Sanitation Management				640,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management				640,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	640,000
WIP - Laboratories						640,000
3111311 Drainage						640,000

Total Cost Centre

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001		<i>Total By Fund Source</i>				50,516	
Function Code	70510	Waste management						
Organisation	1010502001	Accra Metropolitan Assembly - Accra_Waste Management_Accra Metro. Sewage Unit	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							50,516	
Objective	570304	570304 - 11.6 rdc the adverse percap environmental imp of cities					50,516	
Program	93010	Environmental and Sanitation Management					50,516	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					50,516	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	50,516
Vehicle Registration							50,516	
2210509 Other Travel and Transportation							50,516	
							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200		<i>Total By Fund Source</i>				50,000	
Function Code	70510	Waste management						
Organisation	1010502001	Accra Metropolitan Assembly - Accra_Waste Management_Accra Metro. Sewage Unit	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							50,000	
Objective	570304	570304 - 11.6 rdc the adverse percap environmental imp of cities					50,000	
Program	93010	Environmental and Sanitation Management					50,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					50,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	50,000
Vehicle Registration							50,000	
2210904 Substructure Allowances							50,000	
Total Cost Centre							100,516	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	661,297
Function Code	70421	Agriculture cs					
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							560,266
Objective	000000	Compensation of Employees					560,266
Program	93009	Economic Development					560,266
Sub-Program	93009002	SP4.2:Agricultural Services and Management					560,266
Operation	000000		0.0	0.0	0.0	560,266	
Child Education Grant (Foreign Mission)							560,266
2111001 Established Post							560,266
Use of goods and services							101,031
Objective	160601	160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract					101,031
Program	93009	Economic Development					101,031
Sub-Program	93009002	SP4.2:Agricultural Services and Management					101,031
Operation	910111	910111 - DATA COLLECTION		1.0	1.0	1.0	36,031
Vehicle Registration							36,031
2210511 Local Travel Cost							36,031
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)		1.0	1.0	1.0	65,000
Vehicle Registration							65,000
2210709 Seminars/Conferences/Workshops - Domestic							65,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			346,500
Function Code	70421	Agriculture cs				
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services						346,500
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Objective	160601	160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract				346,500
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Program	93009	Economic Development				346,500
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Sub-Program	93009002	SP4.2:Agricultural Services and Management				346,500
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
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Vehicle Registration						10,000
2210101 Printed Material and Stationery						10,000

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	150,000
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Vehicle Registration						150,000
2210709 Seminars/Conferences/Workshops - Domestic						50,000
2210902 Official Celebrations						100,000

Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	20,000
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Vehicle Registration						20,000
2210509 Other Travel and Transportation						20,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	10,000
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Vehicle Registration						10,000
2210509 Other Travel and Transportation						10,000

Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	10,000
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Vehicle Registration						10,000
2210102 Office Facilities, Supplies and Accessories						10,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	66,500
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Vehicle Registration						66,500
2210709 Seminars/Conferences/Workshops - Domestic						66,500

Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0	20,000
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Vehicle Registration						20,000
2210116 Chemicals and Consumables						10,000
2210509 Other Travel and Transportation						10,000

Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	60,000
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Vehicle Registration						60,000
2210509 Other Travel and Transportation						30,000
2210709 Seminars/Conferences/Workshops - Domestic						30,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12603				Total By Fund Source	8,360,599
Function Code	70421	Agriculture cs				
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 57,000

Objective	160601	160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract				57,000
Program	93009	Economic Development				57,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management				57,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	45,000

Vehicle Registration						45,000
2210509	Other Travel and Transportation					45,000
Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0	12,000

Vehicle Registration						12,000
2210509	Other Travel and Transportation					12,000

Other expense 100,000

Objective	160601	160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract				100,000
Program	93009	Economic Development				100,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management				100,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000

Dividend Paid By SOEs						100,000
2821008	Awards and Rewards					100,000

Non Financial Assets 8,203,599

Objective	160801	160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys				8,203,599
Program	93009	Economic Development				8,203,599
Sub-Program	93009002	SP4.2:Agricultural Services and Management				8,203,599
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	8,203,599

WIP - Laboratories						8,203,599
3111304	Markets					8,203,599

Total Cost Centre 9,368,396

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i> 650,256
Function Code	70133	Overall planning & statistical services (CS)	
Organisation	1010702001	Accra Metropolitan Assembly - Accra_Physical Planning_Town and Country Planning_Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	
Compensation of employees [GFS]			589,518
Objective	000000	Compensation of Employees	589,518
Program	93008	Infrastructure Delivery and Management	589,518
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development	589,518
Operation	000000		589,518
			0.0 0.0 0.0
Child Education Grant (Foreign Mission)			589,518
2111001	Established Post		517,519
2111213	Watchman Allowance		6,418
2111227	Clothing Allowance		5,242
2111233	Entertainment Allowance		5,242
2111234	Fuel Allowance		19,606
2111236	Housing Subsidy/Allowance		23,937
2111245	Domestic Servants Allowance		5,508
2111247	Utility Allowance		6,048
Use of goods and services			60,737
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	60,737
Program	93008	Infrastructure Delivery and Management	60,737
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development	60,737
Operation	911003	911003 - Street Naming and Property Addressing System	60,737
			1.0 1.0 1.0
Vehicle Registration			60,737
2210511	Local Travel Cost		60,737

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			682,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1010702001	Accra Metropolitan Assembly - Accra_Physical Planning_Town and Country Planning_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						682,000
Objective	290102	290102 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys				682,000
Program	93008	Infrastructure Delivery and Management				682,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				682,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	20,000
		Vehicle Registration				20,000
		2210511 Local Travel Cost				20,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	132,000
		Vehicle Registration				132,000
		2210708 Refreshments				60,000
		2210904 Substructure Allowances				72,000
Operation	911001	911001 - Land acquisition and registration	1.0	1.0	1.0	250,000
		Vehicle Registration				250,000
		2210101 Printed Material and Stationery				200,000
		2210509 Other Travel and Transportation				50,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	20,000
		Vehicle Registration				20,000
		2210709 Seminars/Conferences/Workshops - Domestic				20,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	260,000
		Vehicle Registration				260,000
		2210101 Printed Material and Stationery				100,000
		2210102 Office Facilities, Supplies and Accessories				50,000
		2210509 Other Travel and Transportation				60,000
		2210711 Public Education and Sensitization				50,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			150,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1010702001	Accra Metropolitan Assembly - Accra_Physical Planning_Town and Country Planning_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						150,000
Objective	290102	290102 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys				150,000
Program	93008	Infrastructure Delivery and Management				150,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				150,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	150,000
		Vehicle Registration				150,000
		2210709 Seminars/Conferences/Workshops - Domestic				150,000

Total Cost Centre

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		Total By Fund Source			15,000
Function Code	70540	Protection of biodiversity and landscape				
Organisation	1010703001	Accra Metropolitan Assembly - Accra_Physical Planning_Parks and Gardens_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						15,000
Objective	290103	290103 - 11.b increase no of cities & settmts impling integrated DRRP				15,000
Program	93008	Infrastructure Delivery and Management				15,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				15,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	5,000
Vehicle Registration						5,000
2210102 Office Facilities, Supplies and Accessories						5,000
Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0	10,000
Vehicle Registration						10,000
2210711 Public Education and Sensitization						10,000
Amount (GH¢)						
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		Total By Fund Source			435,000
Function Code	70540	Protection of biodiversity and landscape				
Organisation	1010703001	Accra Metropolitan Assembly - Accra_Physical Planning_Parks and Gardens_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						435,000
Objective	290103	290103 - 11.b increase no of cities & settmts impling integrated DRRP				435,000
Program	93008	Infrastructure Delivery and Management				435,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				435,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	20,000
Vehicle Registration						20,000
2210101 Printed Material and Stationery						20,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	20,000
Vehicle Registration						20,000
2210102 Office Facilities, Supplies and Accessories						20,000
Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0	395,000
Vehicle Registration						395,000
2210118 Sports, Recreational and Cultural Materials						375,000
2210711 Public Education and Sensitization						20,000
Total Cost Centre						450,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001				<i>Total By Fund Source</i>	26,399
Function Code	70620	Community Development				
Organisation	1010801001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Office of Departmental Head_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						26,399
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures				26,399
Program	93007	Social Services Delivery				26,399
Sub-Program	93007003	SP2.3: Social Welfare and Community Development				26,399
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	26,399

Vehicle Registration						26,399
2210509	Other Travel and Transportation					26,399

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	15,000
Function Code	70620	Community Development				
Organisation	1010801001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Office of Departmental Head_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						15,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures				15,000
Program	93007	Social Services Delivery				15,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development				15,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	15,000

Vehicle Registration						15,000
2210509	Other Travel and Transportation					15,000

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					<i>Total By Fund Source</i>	1,925,955
Function Code	70620	Community Development					
Organisation	1010801001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Office of Departmental Head_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services						481,489	
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					481,489
Program	93007	Social Services Delivery					481,489
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					481,489
Operation	910601	910601 - Social intervention programmes		1.0	1.0	1.0	481,489
Vehicle Registration						481,489	
2210709 Seminars/Conferences/Workshops - Domestic						388,893	
2210711 Public Education and Sensitization						92,595	
Other expense						1,444,466	
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					1,444,466
Program	93007	Social Services Delivery					1,444,466
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					1,444,466
Operation	910601	910601 - Social intervention programmes		1.0	1.0	1.0	1,444,466
Dividend Paid By SOEs						1,444,466	
2821009 Donations						1,444,466	
Total Cost Centre						1,967,354	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)		
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001			Total By Fund Source		
Function Code	71040	Family and children		1,685,063		
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Compensation of employees [GFS]				1,615,063		
Objective	000000	Compensation of Employees		1,615,063		
Program	93007	Social Services Delivery		1,615,063		
Sub-Program	93007003	SP2.3: Social Welfare and Community Development		1,615,063		
Operation	000000	0.0	0.0	0.0	1,615,063	
Child Education Grant (Foreign Mission)				1,615,063		
2111001 Established Post				1,615,063		
Use of goods and services				70,000		
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures		70,000		
Program	93007	Social Services Delivery		70,000		
Sub-Program	93007003	SP2.3: Social Welfare and Community Development		70,000		
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	62,500
Vehicle Registration				62,500		
2210509 Other Travel and Transportation				2,500		
2210709 Seminars/Conferences/Workshops - Domestic				20,000		
2210711 Public Education and Sensitization				40,000		
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0	7,500
Vehicle Registration				7,500		
2210511 Local Travel Cost				1,500		
2210709 Seminars/Conferences/Workshops - Domestic				6,000		

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			191,000
Function Code	71040	Family and children				
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						191,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures				191,000
Program	93007	Social Services Delivery				191,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development				191,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	20,000
Vehicle Registration						20,000
2210509 Other Travel and Transportation						20,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	130,000
Vehicle Registration						130,000
2210709 Seminars/Conferences/Workshops - Domestic						130,000
Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0	35,000
Vehicle Registration						35,000
2210509 Other Travel and Transportation						10,000
2210708 Refreshments						10,000
2210709 Seminars/Conferences/Workshops - Domestic						5,000
2210711 Public Education and Sensitization						10,000
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0	6,000
Vehicle Registration						6,000
2210509 Other Travel and Transportation						6,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			10,000
Function Code	71040	Family and children				
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						10,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures				10,000
Program	93007	Social Services Delivery				10,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development				10,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	10,000
Vehicle Registration						10,000
2210511 Local Travel Cost						10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	13519				<i>Total By Fund Source</i>	35,000
Function Code	71040	Family and children				
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						35,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures				35,000
Program	93007	Social Services Delivery				35,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development				35,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	35,000
Vehicle Registration						35,000
2210709 Seminars/Conferences/Workshops - Domestic						35,000
Total Cost Centre						1,921,063

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001		<i>Total By Fund Source</i>				30,000
Function Code	70620	Community Development					
Organisation	1010803001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Community Development_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							30,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					30,000
Program	93007	Social Services Delivery					30,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					30,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0		30,000
Vehicle Registration							30,000
2210709 Seminars/Conferences/Workshops - Domestic							30,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				108,000
Function Code	70620	Community Development					
Organisation	1010803001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Community Development_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							108,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					108,000
Program	93007	Social Services Delivery					108,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					108,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		80,000
Vehicle Registration							80,000
2210509 Other Travel and Transportation							50,000
2210711 Public Education and Sensitization							30,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0		28,000
Vehicle Registration							28,000
2210709 Seminars/Conferences/Workshops - Domestic							28,000
Total Cost Centre							138,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	2,126,537
Function Code	70610	Housing development					
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							2,038,128
Objective	000000	Compensation of Employees					2,038,128
Program	93008	Infrastructure Delivery and Management					2,038,128
Sub-Program	93008002	SP3.2: Public Works Services					2,038,128
Operation	000000		0.0	0.0	0.0	2,038,128	
Child Education Grant (Foreign Mission)							2,038,128
2111001 Established Post							2,038,128
Use of goods and services							88,409
Objective	270103	270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat					88,409
Program	93008	Infrastructure Delivery and Management					88,409
Sub-Program	93008002	SP3.2: Public Works Services					88,409
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.0 1.0 1.0	88,409
Vehicle Registration							88,409
2210511 Local Travel Cost							88,409

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	7,382,494
Function Code	70610	Housing development				
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				

Compensation of employees [GFS]						302,018
Objective	000000	Compensation of Employees				302,018
Program	93008	Infrastructure Delivery and Management				302,018
Sub-Program	93008002	SP3.2: Public Works Services				302,018
Operation	000000		0.0	0.0	0.0	302,018

Child Education Grant (Foreign Mission)						302,018
2111102	Monthly Paid and Casual Labour					302,018

Use of goods and services						975,000
Objective	270103	270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat				975,000
Program	93008	Infrastructure Delivery and Management				975,000
Sub-Program	93008002	SP3.2: Public Works Services				975,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	160,000

Vehicle Registration						160,000
2210509	Other Travel and Transportation					20,000
2210708	Refreshments					40,000
2210904	Substructure Allowances					100,000

Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	470,000
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Vehicle Registration						470,000
2210108	Construction Material					450,000
2210509	Other Travel and Transportation					20,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	95,000
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Vehicle Registration						95,000
2210102	Office Facilities, Supplies and Accessories					50,000
2210509	Other Travel and Transportation					45,000

Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	250,000
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Vehicle Registration						250,000
2210503	Fuel and Lubricants - Official Vehicles					50,000
2210509	Other Travel and Transportation					150,000
2210709	Seminars/Conferences/Workshops - Domestic					50,000

Non Financial Assets						6,105,476
Objective	270103	270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat				6,105,476
Program	93008	Infrastructure Delivery and Management				6,105,476
Sub-Program	93008002	SP3.2: Public Works Services				6,105,476
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,445,476

WIP - Laboratories						1,445,476
3111354	WIP - Markets					1,445,476

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	4,660,000
WIP - Laboratories						4,660,000
	3111151	WIP - Buildings				300,000
	3111210	Recreational Centres/Park				2,000,000
	3111255	WIP - Office Buildings				1,200,000
	3111355	WIP - Car/Lorry Park				600,000
	3112216	Security Equipment				560,000

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12602		Total By Fund Source			1,100,000
Function Code	70610	Housing development				
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				

Non Financial Assets 1,100,000

Objective	270103	270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat				1,100,000
Program	93008	Infrastructure Delivery and Management				1,100,000
Sub-Program	93008002	SP3.2: Public Works Services				1,100,000

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	1,100,000
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WIP - Laboratories						1,100,000
	3111309	Urban Roads				500,000
	3112216	Security Equipment				600,000

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		Total By Fund Source			8,657,603
Function Code	70610	Housing development				
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				

Non Financial Assets 8,657,603

Objective	270103	270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat				8,657,603
Program	93008	Infrastructure Delivery and Management				8,657,603
Sub-Program	93008002	SP3.2: Public Works Services				8,657,603

Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	5,277,123
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WIP - Laboratories						5,277,123
	3111354	WIP - Markets				5,277,123

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	3,380,480
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WIP - Laboratories						3,380,480
	3111355	WIP - Car/Lorry Park				200,000
	3113162	WIP - Water Systems				3,180,480

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009					Total By Fund Source	966,214
Function Code	70610	Housing development					
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Non Financial Assets						966,214	
Objective	270103	270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat					966,214
Program	93008	Infrastructure Delivery and Management					966,214
Sub-Program	93008002	SP3.2: Public Works Services					966,214
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.0 1.0 1.0	966,214
WIP - Laboratories						966,214	
3111257 WIP - Slaughter House						966,214	
Total Cost Centre						20,232,848	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						Total By Fund Source	
Function Code	70473	Tourism					647,000	
Organisation	1011104001	Accra Metropolitan Assembly - Accra_Trade, Industry and Tourism_Tourism_Metro. Culture Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							647,000	
Objective	500103	500103 - 4.7 ens all lrns acq knwl & skills needed to promote sust dev't					647,000	
Program	93009	Economic Development					647,000	
Sub-Program	93009003	SP4.3: Tourism Development					647,000	
Operation	910203	910203 - Development and promotion of Tourism potentials			1.0	1.0	1.0	147,000
Vehicle Registration							147,000	
2210118 Sports, Recreational and Cultural Materials							47,000	
2210709 Seminars/Conferences/Workshops - Domestic							100,000	
Operation	910204	910204 - Development and management of tourist sites			1.0	1.0	1.0	200,000
Vehicle Registration							200,000	
2210118 Sports, Recreational and Cultural Materials							200,000	
Operation	910207	910207 - SOCO - Local Economic Development			1.0	1.0	1.0	300,000
Vehicle Registration							300,000	
2210709 Seminars/Conferences/Workshops - Domestic							300,000	
Total Cost Centre							647,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	982,501
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011200001	Accra Metropolitan Assembly - Accra_Budget and Rating - Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							919,448
Objective	000000	Compensation of Employees					919,448
Program	93001	Management and Administration					919,448
Sub-Program	93001006	SP1.6: Budgeting and Rating					919,448
Operation	000000		0.0	0.0	0.0	919,448	
Child Education Grant (Foreign Mission)							919,448
2111001 Established Post							919,448
Use of goods and services							63,053
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					63,053
Program	93001	Management and Administration					63,053
Sub-Program	93001006	SP1.6: Budgeting and Rating					63,053
Operation	910111	910111 - DATA COLLECTION		1.0	1.0	1.0	43,053
Vehicle Registration							43,053
2210709 Seminars/Conferences/Workshops - Domestic							43,053
Operation	911203	911203 - Rating and Billing		1.0	1.0	1.0	20,000
Vehicle Registration							20,000
2210509 Other Travel and Transportation							20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					<i>Total By Fund Source</i>	1,230,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011200001	Accra Metropolitan Assembly - Accra Budget and Rating Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							1,230,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					1,230,000
Program	93001	Management and Administration					1,230,000
Sub-Program	93001006	SP1.6: Budgeting and Rating					1,230,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0 1.0 1.0	40,000
		Vehicle Registration					40,000
		2210509 Other Travel and Transportation					40,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES				1.0 1.0 1.0	30,000
		Vehicle Registration					30,000
		2210102 Office Facilities, Supplies and Accessories					30,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS				1.0 1.0 1.0	50,000
		Vehicle Registration					50,000
		2210509 Other Travel and Transportation					50,000
Operation	910111	910111 - DATA COLLECTION				1.0 1.0 1.0	20,000
		Vehicle Registration					20,000
		2210509 Other Travel and Transportation					20,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.0 1.0 1.0	80,000
		Vehicle Registration					80,000
		2210708 Refreshments					30,000
		2210904 Substructure Allowances					50,000
Operation	911201	911201 - Budget preparation and Coordination				1.0 1.0 1.0	550,000
		Vehicle Registration					550,000
		2210101 Printed Material and Stationery					160,000
		2210509 Other Travel and Transportation					160,000
		2210904 Substructure Allowances					230,000
Operation	911202	911202 - Budget implementation and performance reporting				1.0 1.0 1.0	220,000
		Vehicle Registration					220,000
		2210509 Other Travel and Transportation					40,000
		2210709 Seminars/Conferences/Workshops - Domestic					100,000
		2210904 Substructure Allowances					80,000
Operation	911203	911203 - Rating and Billing				1.0 1.0 1.0	240,000
		Vehicle Registration					240,000
		2210101 Printed Material and Stationery					80,000
		2210509 Other Travel and Transportation					60,000
		2210709 Seminars/Conferences/Workshops - Domestic					100,000
Total Cost Centre							2,212,501

BUDGET DETAILS BY CHART OF ACCOUNT, 2026

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	37,905
Function Code	70360	Public order and safety n.e.c					
Organisation	1011300001	Accra Metropolitan Assembly - Accra_Legal_Legal_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							37,905
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					37,905
Program	93001	Management and Administration					37,905
Sub-Program	93001007	SP1.7: Legal Services					37,905
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		37,905
Vehicle Registration							37,905
2210709 Seminars/Conferences/Workshops - Domestic							37,905
							Amount (GH¢)
Institution	01	Government of Ghana Sector				<i>Total By Fund Source</i>	1,462,000
Fund Type/Source	12200						
Function Code	70360	Public order and safety n.e.c					
Organisation	1011300001	Accra Metropolitan Assembly - Accra_Legal_Legal_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							1,462,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					1,462,000
Program	93001	Management and Administration					1,462,000
Sub-Program	93001007	SP1.7: Legal Services					1,462,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		20,000
Vehicle Registration							20,000
2210509 Other Travel and Transportation							20,000
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0		1,442,000
Vehicle Registration							1,442,000
2210101 Printed Material and Stationery							200,000
2210709 Seminars/Conferences/Workshops - Domestic							950,000
2210803 Other Consultancy Expenses							292,000
Total Cost Centre							1,499,905

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					<i>Total By Fund Source</i>	3,850,000
Function Code	70451	Road transport					
Organisation	1011400001	Accra Metropolitan Assembly - Accra_Transport Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services						3,850,000	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all					3,850,000
Program	93008	Infrastructure Delivery and Management					3,850,000
Sub-Program	93008004	SP3.4: Transport and Traffic Management					3,850,000
Operation	911501	911501 - Management of transport services				1.0 1.0 1.0	3,850,000
Vehicle Registration						3,850,000	
	2210109	Spare Parts					500,000
	2210502	Maintenance and Repairs - Official Vehicles					800,000
	2210503	Fuel and Lubricants - Official Vehicles					2,500,000
	2210709	Seminars/Conferences/Workshops - Domestic					50,000
<i>Total Cost Centre</i>						3,850,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						Total By Fund Source	653,000
Function Code	70360	Public order and safety n.e.c						
Organisation	1011501001	Accra Metropolitan Assembly - Accra_Disaster Prevention_Metro. Fire Service Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							298,000	
Objective	370301	370301 - 13.3 impr edu, hum & instit cap on climate chg resil & mitig.						298,000
Program	93010	Environmental and Sanitation Management						298,000
Sub-Program	93010001	SP5.1: Disaster Prevention and Management						298,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	20,000
		Vehicle Registration						20,000
	2210101	Printed Material and Stationery						20,000
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	278,000
		Vehicle Registration						278,000
	2210118	Sports, Recreational and Cultural Materials						100,000
	2210509	Other Travel and Transportation						50,000
	2210511	Local Travel Cost						28,000
	2210709	Seminars/Conferences/Workshops - Domestic						80,000
	2210711	Public Education and Sensitization						20,000
Non Financial Assets							355,000	
Objective	370301	370301 - 13.3 impr edu, hum & instit cap on climate chg resil & mitig.						355,000
Program	93010	Environmental and Sanitation Management						355,000
Sub-Program	93010001	SP5.1: Disaster Prevention and Management						355,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	355,000
		WIP - Laboratories						355,000
	3112217	Housing Equipment						355,000
Total Cost Centre							653,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001						Total By Fund Source
Function Code	70451	Road transport					1,203,642
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							1,203,642
Objective	000000	Compensation of Employees					1,203,642
Program	93008	Infrastructure Delivery and Management					1,203,642
Sub-Program	93008003	SP3.3: Roads Management					1,203,642
Operation	000000		0.0	0.0	0.0	1,203,642	
Child Education Grant (Foreign Mission)							1,203,642
	2111001	Established Post					1,203,642
Total Cost Centre							1,203,642

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001						<i>Total By Fund Source</i>	113,715
Function Code	70451	Road transport						
Organisation	1011601001	Accra Metropolitan Assembly - Accra_Urban Roads_Urban Passenger Transport Department_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							113,715	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all						113,715
Program	93008	Infrastructure Delivery and Management						113,715
Sub-Program	93008003	SP3.3: Roads Management						113,715
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.0 1.0 1.0	113,715
Vehicle Registration							113,715	
2210509 Other Travel and Transportation							18,000	
2210709 Seminars/Conferences/Workshops - Domestic							95,715	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			2,768,066
Function Code	70451	Road transport				
Organisation	1011601001	Accra Metropolitan Assembly - Accra_Urban Roads_Urban Passenger Transport				
		Department_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services 641,000

Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all				591,000
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Program	93008	Infrastructure Delivery and Management				591,000
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Sub-Program	93008003	SP3.3: Roads Management				591,000
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	41,000
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Vehicle Registration						41,000
	2210102	Office Facilities, Supplies and Accessories				41,000

Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	550,000
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Vehicle Registration						550,000
	2210108	Construction Material				400,000
	2210503	Fuel and Lubricants - Official Vehicles				100,000
	2210509	Other Travel and Transportation				50,000

Objective	390204	390204 - 3.6 Halve no. of glo deaths & injuries frm road traffic accidents				50,000
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Program	93008	Infrastructure Delivery and Management				50,000
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Sub-Program	93008004	SP3.4: Transport and Traffic Management				50,000
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Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	30,000
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Vehicle Registration						30,000
	2210111	Other Office Materials and Consumables				30,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	20,000
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Vehicle Registration						20,000
	2210509	Other Travel and Transportation				20,000

Non Financial Assets 2,127,066

Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all				1,620,066
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Program	93008	Infrastructure Delivery and Management				1,620,066
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Sub-Program	93008003	SP3.3: Roads Management				1,620,066
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Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	1,620,066
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WIP - Laboratories						1,620,066
	3111307	Road Signals				436,000
	3111309	Urban Roads				384,066
	3111363	WIP-Drainage				800,000

Objective	390204	390204 - 3.6 Halve no. of glo deaths & injuries frm road traffic accidents				507,000
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Program	93008	Infrastructure Delivery and Management				507,000
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Sub-Program	93008004	SP3.4: Transport and Traffic Management				507,000
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	507,000
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BUDGET DETAILS BY CHART OF ACCOUNT,**2026**

WIP - Laboratories		507,000
3111359	WIP - Road Signals	437,000
3112211	Office Equipment	70,000
Total Cost Centre		2,881,781

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	71090	Social protection n.e.c.	1,007,872
Organisation	1011700001	Accra Metropolitan Assembly - Accra_Birth and Death_Metro. Births and Deaths Registry_Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	

			Compensation of employees [GFS]	1,007,872
Objective	000000	Compensation of Employees		1,007,872
Program	93007	Social Services Delivery		1,007,872
Sub-Program	93007004	SP2.4: Birth and Death Registration Services		1,007,872
Operation	000000		0.0 0.0 0.0	1,007,872

Child Education Grant (Foreign Mission)			1,007,872
2111001	Established Post		1,007,872

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		Total By Fund Source
Function Code	71090	Social protection n.e.c.	70,000
Organisation	1011700001	Accra Metropolitan Assembly - Accra_Birth and Death_Metro. Births and Deaths Registry_Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	

			Use of goods and services	70,000
Objective	560302	560302 - 16.9 prvd legal identity for all, including bth registration		70,000
Program	93007	Social Services Delivery		70,000
Sub-Program	93007004	SP2.4: Birth and Death Registration Services		70,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	70,000

Vehicle Registration			70,000
2210102	Office Facilities, Supplies and Accessories		5,000
2210509	Other Travel and Transportation		27,000
2210708	Refreshments		20,000
2210711	Public Education and Sensitization		3,000
2210904	Substructure Allowances		15,000

Total Cost Centre 1,077,872

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	729,777
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							691,872
Objective	000000	Compensation of Employees					691,872
Program	93001	Management and Administration					691,872
Sub-Program	93001003	SP1.3: Human Resource Management					691,872
Operation	000000		0.0	0.0	0.0		691,872
Child Education Grant (Foreign Mission)							691,872
2111001 Established Post							691,872
Use of goods and services							37,905
Objective	640101	640101 - Improve human capital development and management					37,905
Program	93001	Management and Administration					37,905
Sub-Program	93001003	SP1.3: Human Resource Management					37,905
Operation	911803	911803 - Staff Training and skills development				1.0 1.0 1.0	37,905
Vehicle Registration							37,905
2210709 Seminars/Conferences/Workshops - Domestic							37,905

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				<i>Total By Fund Source</i>	4,116,971
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Management_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Compensation of employees [GFS]						13,066
Objective	000000	Compensation of Employees				13,066
Program	93001	Management and Administration				13,066
Sub-Program	93001003	SP1.3: Human Resource Management				13,066
Operation	000000		0.0	0.0	0.0	13,066

Child Education Grant (Foreign Mission)						13,066
2111102	Monthly Paid and Casual Labour					13,066

Use of goods and services						3,603,905
Objective	640101	640101 - Improve human capital development and management				3,603,905
Program	93001	Management and Administration				3,603,905
Sub-Program	93001003	SP1.3: Human Resource Management				3,603,905
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	487,905

Vehicle Registration						487,905
2210509	Other Travel and Transportation					450,000
2210709	Seminars/Conferences/Workshops - Domestic					37,905
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	1,975,000

Vehicle Registration						1,975,000
2210709	Seminars/Conferences/Workshops - Domestic					205,000
2210902	Official Celebrations					1,770,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0	100,000

Vehicle Registration						100,000
2210709	Seminars/Conferences/Workshops - Domestic					100,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	960,000

Vehicle Registration						960,000
2210509	Other Travel and Transportation					70,000
2210709	Seminars/Conferences/Workshops - Domestic					890,000
Operation	911804	911804 - Recruitment and career progression management	1.0	1.0	1.0	81,000

Vehicle Registration						81,000
2210709	Seminars/Conferences/Workshops - Domestic					40,000
2210710	Staff Development					41,000

Other expense						500,000
Objective	640101	640101 - Improve human capital development and management				500,000
Program	93001	Management and Administration				500,000
Sub-Program	93001003	SP1.3: Human Resource Management				500,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0	500,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Dividend Paid By SOEs	500,000
2821010 Contributions	500,000
<i>Total Cost Centre</i>	4,846,748

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)		
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001			Total By Fund Source		
Function Code	70112	Financial & fiscal affairs (CS)		212,345		
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Compensation of employees [GFS]				174,440		
Objective	000000	Compensation of Employees		174,440		
Program	93001	Management and Administration		174,440		
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics		174,440		
Operation	000000	0.0	0.0	0.0	174,440	
Child Education Grant (Foreign Mission)				174,440		
2111001 Established Post				174,440		
Use of goods and services				37,905		
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels		37,905		
Program	93001	Management and Administration		37,905		
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics		37,905		
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	37,905
Vehicle Registration				37,905		
2210102 Office Facilities, Supplies and Accessories				10,000		
2210709 Seminars/Conferences/Workshops - Domestic				27,905		

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	173,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							153,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					153,000
Program	93001	Management and Administration					153,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					153,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0 1.0 1.0	20,000
		Vehicle Registration					20,000
		2210509 Other Travel and Transportation					20,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS				1.0 1.0 1.0	50,000
		Vehicle Registration					50,000
		2210509 Other Travel and Transportation					50,000
Operation	911701	911701 - Data and information dissemination				1.0 1.0 1.0	21,000
		Vehicle Registration					21,000
		2210102 Office Facilities, Supplies and Accessories					21,000
Operation	911702	911702 - Coordination and Harmonization of data				1.0 1.0 1.0	52,000
		Vehicle Registration					52,000
		2210509 Other Travel and Transportation					20,000
		2210709 Seminars/Conferences/Workshops - Domestic					32,000
Operation	911703	911703 - training on methods and statistical concept				1.0 1.0 1.0	10,000
		Vehicle Registration					10,000
		2210709 Seminars/Conferences/Workshops - Domestic					10,000
Non Financial Assets							20,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels					20,000
Program	93001	Management and Administration					20,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					20,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.0 1.0 1.0	20,000
		WIP - Laboratories					20,000
		3112208 Computers and Accessories					20,000
Total Cost Centre							385,345
Total Vote							129,477,961