

Projects	Location	Timeframe 2026				Cost				Project status		Implementing Inst/dept		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaboration	
Programme: Local Economic Development														
15.	Organize art and craft skills training workshop for the unemployed youth	Metro wide		x	x				40,000		x	x	Culture and Tourism	SW&CD
16.	Support the celebration of Heritage Month	Metro wide	x						25,000		x		Culture & Tourism	Administration
17.	Celebrate the Regional and district Festival of Arts and Culture	Regional			x				15,000			x	Culture and Tourism	Administration
18.	Participate in the National Festival of Arts and Culture (NAFAC)					x			40,000		x		Culture and Tourism	Administration
19.	Collect and analyse 48 weekly market data on food commodity prices and daily commodity movement	Market				x						x	Agric	Administration
20.	Carry out surveillance and biosecurity on livestock and poultry	3 sub-metros	x	x	x	x			15000			x	Agric	Administration
21.	Redevelopment of Makola Market	Ashiedu Keteke	x	x	x	x				60,000,000.00		x	Consultant	MWD
22.	Redevelopment of Rawlings Park	Ashiedu Keteke	x	x	x	x				996,000,000		x	Consultant	MWD
23.	Organize 2 No. Kaizen concept for MSMEs by the end of 2026	3sub-metros		x		x			30,000			x	BAC	GEA
24.	Apprenticeship/Technical Training and Skills Development by the end of 2026		x		x				60,000		x		BAC	NYA/Cooperative/Social Welfare, Agric
25.	Train 100 Youth and Women in Green Entrepreneurship and climate smart Agriculture by the end of 2026								40,000		x		BAC	Cooperative/Agric/Social Welfare
26.	Build and operationalize demonstration and phase I of the Katamanto market infrastructure uplift project with solar and robust fire safety measures.	Katamanto market	x	x	x					1,000,000	x		Works	The Or Foundation
27.	Transition 40 head carriers (Kayaye) in Katamanto from dangerous head carrying through apprenticeship training	Katamanto market								480,000		x	SW&CD	The Or Foundation GEA/BAC
28.	Construction of 24 hour Economy Model Market	Selected location	x	x	x	x		7,951,201.74			x		Agric	Works
ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT														
Objective: To promote compact sustainable and well located human settlement														
Programme: Climate Change and Environmental Sustainability														

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaboration	
29.	Construct, operate, manage and monitor Waste to energy plant	Mortuary road IRECOP	X	X	X	X			600,000.00			x	WMD	COMSA, Works	
30.	Support the implementation of the ACAP (2026-2030)	Metro wide	x	x	x	x			50,000	1,000,000	x		RU	MPCU	
31.	Support the Implementation of Accra Air Quality Action Plan	3 sub metros	x	x	x	x			50,000	1,000,000		x	MPHD	MPCU	
32.	Desilt secondary and tertiary community drains	Metro wide	X	X	X	X			3,996,400			x	WMD	Admin	
Transport Infrastructure and Safety Management															
33.	Rehabilitation of dilapidated projects	Metro Wide	X	X	X	X	10,250,225.05					x		Metro Roads	Urban Roads
34.	Construction of Drains in the Metropolis	Metro Wide	X	X	X	X	6,750,000					x		Metro Roads	Urban Roads
35.	Resealing/Construction of Access Road in the Metropolis	Metro Wide	X	X	X	X	10,000,000.00					x		Metro Roads Dept.	Urban Roads
36.	Protection of Right of way/Construction of Walkways to improve pedestrian Safety (Safe Walk to School)	Metro Wide	X	X	X	X	2,500,000.00					x		Metro Roads Dept.	Urban Roads
37.	Construction/ Maintenance of Speed Humps to Control Speed on access Road to School Areas	Metro Wide	X	X	X	X	3,000,000.00					x		Metro Roads Dept.	Urban Roads
38.	Intersections Improvement within the communities	3 sub Metro	X	X	X	X	3,000,000					x		Metro Roads Dept.	Urban Roads
39.	Asphaltic Overlay on Access Roads on some selected roads	Metro Wide	X	X	X	X	10,000,000.00					x		Metro Roads Dept.	Urban Roads
40.	Demolition of unauthorized structures & structures on water ways	Metro wide	X	X	X	X			85,000			X		AMA Works Dept.	A.M.A. Sub-Metros
41.	Improve Road Safety (Road Line Marking, Provision of Zebra Crossing and Road Furniture	Metro Wide	X	X	X	X	2,500,000.00		2,000,000.00			x		Metro Roads Dept.	Urban Roads /
42.	Installation and Maintenance of Streetlights	Metro wide		X	X	X			100,000.00			X		Roads	Metro Works
43.	Demolition of dilapidated structures including illegal structures and bill boards	Metro wide	X	X	X	X			100,000.00			X		AMA Works	Security Sub-Metros
44.	Collection of Road Crash Data for 2025	Metro Wide	x						100,000			x		Bloomber Philanthr	Statistics

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GOVERNANCE AND INSTITUTIONAL DEVELOPMENT														
Objective: To strengthen leadership, technical and financial management skills														
Programme: Governance, Accountability and Public Safety Improvement Programme														
57.	Undertake 40 days Internally Generated Funds (IGF) audit	Metro wide	x	x	x	x			10,000		New		Internal Audit	Central Admin Finance/ Sub-Metro
58.	Conduct 10 days Cash Management Audit	Metro wide	x	x	x	x			7,000.00		New		Internal Audit	Central Admin/
59.	Carry out 10 days Procurement Audit	Metro wide			x				9,000.00		X		Internal Audit	Central Admin/ Finance
60.	Implement Electoral Area Project for 2026	Electoral Areas		x	x	x			500,000.00		X		AMA Works Dept.	Hon. Assembly Members
61.	Construction and completion of 4-Storey Community Centre	Chorkor Obeweku, ABS	x	x	x	x	2,250,000					X	MWD	SW&CD
62.	Conduct 10 days payroll audit	Metro wide			x				5,000.00		X		Internal Audit	Central Admin/ Finance/ Sub-Metro
63.	Perform 13 days Transport and Fuel Management Audit	Metro wide	x	x	x	x			9,000.00		X		Internal Audit	Central Admin/ Finance/ Sub-Metro
64.	Carryout 10 days audit of the funds from Developmental Agencies	Metro wide			x				9,500.00				Internal Audit	Central Admin/ Finance/ Sub-Metro
65.	Conduct a 10 day special assignment and investigation audit	Metro wide				x			12,000.00		x		Internal Audit	Central Admin/ Finance/ Sub-Metro
66.	Conduct 10 days Irregularities and Follow up audits	Metro wide		x	x	x			10,000.00			X	Internal Audit	Central Admin/ Finance/ Sub-Metro
67.	Conduct 4 days audit of the District Assemblies Common Fund	Head Office				x			8,000.00			x	Internal Audit	Central Admin/ Finance/ Sub-Metro
68.	Maintenance of Office buildings (Sub Metros)	AS Sub-Metro		x	x				250,000.00			x	Metro Works	Estate Unit
69.	Renovation of Staff Bungalows (Budget & Waste)	City Corner,	x	x	x				400,000.00		X		Metro Works	Estate Unit
70.	Procure of office equ printed materials, and stationery	WMD	X	X	X	X			25,140			x	WMD	Procurement
71.	Printing and issuing commercial vehicle licences permits and staff ID cards	AMA office	x	x	x	x			25000			x	MIS	Comm Vehicle licensing unit

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72.	Renovation of AMA Old Head Office (Phase I)	Ashiedu Keteke	x	x	x			800,000.00			X	MWD	Estate Unit	
73.	Training on data protection and short courses on System administration	MIS UNIT		x		x		30000		NEW		MIS	Data Protection Commission IPMC , HR	
74.	Maintenance of Office Building, equipment, fitting and fixtures	Educ. Directorate	x	x	x	x		40,000.00		20,000	X	Works	Educ. Directorate	
75.	Maintain and Rehabilitate WMD office building	WMD	x	x	x	x		1,820,000			x	WMD	Admin WD	
76.	Procure of office equ printed materials, and stationery	WMD	x	x	x	x		25,140			x	WMD	Procurement	
77.	Servicing and monitoring of IT gadgets like CCTV cameras, laptops, Desktop, Printers, Access Controls, Projectors and PA systems.	AMA OFFICES	x	x	x	x		35000			x	MIS	Linktell business syst Mis	
78.	Maintain and Rehabilitate WMD office building	WMD	x	x	x	x		1,820,000			x	WMD	Admin WD	
79.	Update the Administrative Data Template		x	x	x	x					x	Statistics Depart'mt	All Departments	
80.	Website restructuring for revenue generation and more digitisation for records and revenue by the use of the smart workplace and Assembly revenue platform.	Accra metro		x	x			30000			x	MIS	Akorsetec Company Omnis Strategies, Sidney K. Enterprise. Smart infraco	
81.	Procure 2 laptop and 1 desktop computers	WMD	x					44,000			X	WMD	Procurement	
82.	Procure 2 pick-up vehicles for monitoring exercises	WMD	x					1,600,000		x				
83.	Organize quarterly meetings of Executive Committee	head office	x	x	x	x		96,000.00		x		Admin	Admin	
84.	Organize quarterly meetings of General Assembly	head office	X	X	X	X		360,000		x		Admin	Central admin	
85.	Organize Audit Committee Meetings	head office	X	X	X	X		100,000		x		Admin	Central admin	
86.	Development of waste data system	WMD	X					100,750	330,000	X		MWD	Statistics	
87.	Organize Metro Security Meetings	head office	X	X	X	X			240,000	x		Admin	Central admin	
88.	Procurement of 3 No. Double Axle Compaction Truck	WMD	X					2,400,000	12,000,000		X	Procurement	Administration	

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89.	Construct Buyback	WMD	X	X	X			240,000			X	WMD	Procurement	
90.	Procurement of 8 No. galvanized skip containers	MWD	x	x				30,000		X		WMD	Procurement	
91.	Procure Twelve(12) Computers (2) laptops and (5) printers for Head office and Sub metros	Head Office/Sub metros		X	X	X		300,000.00		X		Procurement	Finance Central Administration	
92.	Organize monthly meetings of Sub Committees	head office	x	x	x	x		126000		x			Central admin/PRCC	
93.	Repair and service two vehicles for revenue mobilisation	Head Office		x	x	x		120,000		X		Finance Departmt	Finance/ Central Adm/ Transport	
94.	Organize 12 Accra Metro Spatial Planning Committee Meeting.)	Head office		X	X	X		300,000		X		Central Admin	finance Depart	
95.	Procure furniture for Head office and sub metros finance	Head office		X	X	X		300,000		X		Central Admin	finance Depart	
96.	Organize Emergency meetings	head office	X	X	X	X			200000	x		Admin	Central admin	
97.	Hazards identification & early warning systems	Metro wide	x	x	x	x		15,000.00			x	NADMO	ISD, PRO,3 Sub-metros	
98.	Inspection of fire hydrant and fire extinguishers within catchment area	Metro wide	x	x	x	x		15,000.00			x	NADMO	Fire service	
99.	Procure 2no Toyota Pickups	MPHD		X			920,000	570,000	350,000	NEW		MPHD	Central Admin	
100.	Sensitization and awareness raising of disaster mgt in the communities	Metro wide	x	x	x	x		15,000.00			x	NADMO		
101.	Public education on causes of flood disaster and mitigation	Metro wide	x	x	x	x		15,000.00				MPHD-ASK	NADMO Sub-Metros, ISD, Ass. Mem, DVGs, ECG,	
102.	Announcement on clean up exercise	3 sub-metros	X	X	X	X			4,000		X	ISD	PRO	
103.	Organize quarterly meetings of Public Relations & Complaints Committee	AMA head office	X	X	X	X			30,000	x		Admin	PRCC	
104.	Organize Public sensitization on sanitation	3 sub-metros	X	X	X	X			30,000		X	ISD	Metro Public Health	
105.	Organize one-day public campaign programme on Business Operating Permit	3 sub-metros	X	X	X	X			31,000		X	Inform	Budget & Rating	
106.	Organize one-day Town Hall Meeting	3 sub-metros	X	X	X	X			35,000		X	ISD	MPPD	
107.	Organize one-day Public Education Campaign on property rate and market toll	3 sub-metros	X	X	X	X			35,000		X	Informati Services	Revenue Unit	

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108.	Sensitisation on future occurrence (outbreak) and government / A.M.A. policies	3 sub-metros	X	X	X	X				23,000		X	Metro Information Serv	Health
109.	Organize Management meetings	head office	X	X	X	X				60,000	x		Admin	Central admin
110.	Public education on causes of fire disaster in public places, markets and schools	Metro wide	x	x	x	x			15,000.00			x	NADMO	NCCE
111.	Organise Budget Committee for Mid-year Review	Head office	x	x	x	x			30,000.0			x	B&R	Sub metros
112.	Support organisation of F&A, Joint Committee meeting and EXECO for consideration of FFR and Mid-year Review	Head office	x	x	x	x			80,000			x	B&R	
113.	Stakeholder consultative meeting on digitalisation in the 3 Sub-Metros	Identified location	x	x	x	x			150,000			x	B&R	Sub metros
114.	Organise 6No Budget Committee Meeting	Head office	x	x	x	x			120,000			x	B&R	Sub metros
115.	Organise a One-Day Workshop for HODs, Unit Heads and Sub-metro Chairs on Basic Statistical Analysis	Metro wide	x					x			x		Statistics Department	Human Resource
116.	Refresher Training for District Data Development Platform Users.	Metro Wide	x				x					x	Statistics Department	MIS Unit, DPU
117.	Update the DDDP, provide support services, and monitor other users of the Platform.	Metro Wide	x	x	x	x	x					x	Statistics Department	MIS Unit, Development Planning Unit
118.	Organise 3 No Public Hearing on FFR and Budget Estimate	Identified location	x	x	x	x			95,500			x	B&R	DPU MIS
119.	Organise a 3 day Departmental Budget Hearing	Identified location	x	x	x	x			60,000			x	B&R	
120.	Undertake Budget M&E, Reporting and Accounting	Head/ o l d Office Sub metros	x	x	x	x	40,000						B&R	Budget Committee
121.	Coordinate, Monitor and Evaluate the implementation of physical project and programmes (Electoral Area Project, Donor funded project-GARID)	Metro Wide	x	x	x	x		20,000			x		Plg Unit	MPCU
122.	Undertake 4 no. Community Stakeholders' meetings	Metro Wide	x	x	x	x		25,000			x		Plg Unit	Central Admin
123.	Organize review meetings on the 2025 AAP, ACAP and prepare 2026 AAP & ACAP	Head/ o l d Office Sub metros		x	x				50,000		x		Plg Unit	MPCU Resilient unit
124.	Organize 4 MPCU meetings	Head office	x	x	x	x			28,000			x	Dev't Planning	MPCU

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125.	Organise a 2- Day Fee-Fixing Technical Committee Meeting	Head office	x	x	x	x			35,040			x	B&R	
126.	On board Properties and Businesses in the 3 Sub-Metros		x	x	x	x						x	B&R	Sub metros
Capacity Building and Productivity Improvement														
127.	Organize 4 Quarterly Audit Committee meetings to deliberate on audit issues	Head Office	X	X	X	X			60,000.00		X		Internal Audit	Central Admin/ Finance/ Sub-Metro
128.	Developing the capacity of communities/DVG's on disaster risk adaptation and reduction	Metro wide	x	x	x	x			15,000.00				NADMO	HR
129.	Organize 10 days hands on training on Performance Audit and Annual Audit Conference	Metro wide IAA		X	X				30,000.00		X		Internal Audit	Central Admin/ Finance/ Sub-Metro
130.	Staff development	City hall		x	x				5000			x	SW & CD	HR
131.	Procure materials and Office Consumables	MPHD	X	X	X	X	1,283,155		478,846	668,104		x	MPHD	Central Admin
132.	Procurement of computers and office equipment	Metro wide		x					7000			X	SW&CD	Procurement
133.	Train staff for the implementation of the permitting process software (PPS) for processing development application		x	x	x	x			131,600			x	HR	PDD Metro works/ Consultant
134.	Participate in Capacity Building Programmes		x	x	x	x			86,000.00		x		HR	B&R
135.	To train 30 crop farmers on climate smart agricultural practices	Sub-metros				X			4000		x		Agric	A.M.A
136.	Training on data protection and short courses on System administration	City hall		x		x			30000		X		MIS	Data Protection Comm. IPMC HR
137.	Enhance staff capacity development	Head	x	x	x	x			90,000		X		PPD	LUSPA/LGS/A MA
138.	Organize good record keeping training	Head office	x	x	x	x			50,000		x		HR	PPD
139.	Organize a capacity Building workshop for GALOP and Non GALOP school Heads on SPIP preparation	Metro Educ. Directorate			x		20,000	15,000		5,000		x	Accra Metro Edu.	BUDGET
140.	Organize and conduct an instructional leadership training for all Heads of basic schools in the metro	X			x	x	26,790				x		Accra Metro Edu.	HRMD/

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141.	Support the Metro office with office materials and consumables (laptop, stationery, tonner)	Metro Educ. Directorate	x				63,825.00				x		Metro Edu. Office	/BUD GET/ACC
Co-ordination, Monitoring, Evaluation and Learning														
142.	Four quarterly monitoring of field activities to evaluate level of achievement of projects.	All 3 sub-metros	x	x	x	x			4,000			x	Dev. Planning	MPCU
143.	Monitoring/Assessing the implementation of the Standard-based curriculum in the basic schools.		x		x	x	20,000.00			17,250.00	x		Accra Metro Edu	Accra Metro Edu. Office
144.	Monitoring and evaluation of skills trained women, youth and PWDs	Metro wide		x		x			5,000			X	SW&CD	MPCU
145.	Conduct quarterly mon and superv visits within health faci to identify gaps in service delivery and Carryout onsite coaching and mentoring on maternal and Child Health and Epidemic Diseases		x	x	x	x			17,500			X	Health	Admin
146.	Monitoring of the Revenue collection	Metro Wide	x	x	x	x			360,000		X		Finance Departm	Finance. Internal Audit/ Budget
147.	Monitor and evaluate Fee- and Performance Based Solid Waste Collection Service Contracts quarterly.	Metro wide	x	x	x	x			55,000			X	WMD	Admin
148.	Monitor the operations of the Fecal Sludge and Wastewater Treatment Plants	Mudor	X	X	X	X			10,680			X	WMD	Admin
149.	Monitoring of deployment of bills to the rate payers/BOP	Head Office	X	X	X	X			30,000.00		X		Finance	
150.	Organize Two(2) day orientation course for 200 revenue collectors	Metro Wide		X	X				300,000		X		Finance	Central Admin Sub-Metros/ Budget & Rating
151.	Organize 4 monthly technical performance review meeting Monitoring and evaluation	Office	x	x	x	x			12,000		x		Agric	A.M.A
SOCIAL DEVELOPMENT														
Objective: To expand access to quality education, health and social services														
Programme: Vulnerability, Social and Child Protection														
152.	Rehabilitation of persons with disabilities (PWD)	Metro wide	x	x	x	x				200,000		X	SW&CD	Gh Fed. Disb, (GFD) NCPWD, NGO, Ass. Mem
153.	School & community sensitization on social protection issues & gender based violence	Metro wide	x	x	x	x	9,920		21,500	19,000		x	SW&CD	MHD, MED, RTI NGO, UNICEF

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154.	Child rights promotion and protection	Metro wide	x	x	x	x	1,000		4000	8000		x	SW&CD	MHD, MED, RTI NGO, UNICEF
155.	Registration of vulnerable groups	Metro wide	x	x	x	x			1000	8000		x	SW&CD	NHIA, LEAP secretariat UNICEF, NGO
156.	School & community sensitization on social protection issues & gender based violence	Metro wide	x	x	x	x	9,920		21,500	19,000		x	SW&CD	MHD, MED, RTI NGO, UNICEF
157.	Child rights promotion and protection	Metro wide	x	x	x	x	1000		4000	8000		x	SW&CD	MHD, MED, RTI NGO, UNICEF
158.	Registration of vulnerable groups	Metro wide	x	x	x	x			1000	8000		x	SW&CD	NHIA, LEAP secretariat UNICEF, NGO
Water, Environmental Health and Sanitation														
159.	Integrate 500 informal waste workers into AMA waste management scheme.	Metro-wide	x	x	x	x			87,500			X	WMD	Admin
160.	Construct Compost plant, operate, manage and monitor Waste to energy plant	Mortuary Road IRECOP	x	x	x	x			600,000		X		WMD	Jekora Ventures AfDB
161.	Desilt secondary and tertiary community drains	Metro wide	x	x	x	x			3,936,400.00		X		WMD	Admin
162.	Implement Zero Waste Street concept	Palace Street	x	x	x	x			200,000	772,000		X	WMD	Central Administration
163.	Inspect cesspool empties and register operators	WMD	x	x	x	x			17,000			X		
164.	Pilot waste to Biogas Project	WMD	x	x	x	x			150,000			X	WMD	Das biogas
165.	Undertake daily cleansing of Streets and Public open spaces.	Metro-Wide	x	x	x	x			234,900			X	WMD	Central Administration
166.	Environmental Protection and Standard Enforcement	Metro wide	x	x	x	x	366,365		75,693	177,367.00		x	MPHD	Central Admin
167.	Food, Water, Drug Safety and Hygiene	Metro wide	x	x	x	x	374,900		83,665	233300.00		x	MPHD	Central Admin
168.	Maintenance & rehab. of waste mgt equipment	WMD	x	x	x	x			430,000			x	WMD	Admin
169.	Mechanize and conduct weekly beach clean-up at Jamestown to remove 20 tons of waste every week	James town	x	x	x	x				480,000		x	WMD	The Or Foundation
170.	Establish strengthen three community clean up cooperatives in (Jamestown, June 4th market and Kantamanto market) to improve waste collection and management	Jamestown, June 4th Market and Kanatamanto Market	x	x						180,000	x		WMD	The Or Foundation

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171.	science lab, Library, washrooms, Rubbish holding bay, ext works and a security post	James-Town,													
172.	Withdraw 20% of communal containers at selected sanitary sites and implement door - to - door collection	Metro wide		X	X	X			18,000		x				
173.	Public Health Education and Information	Metro wide	X	X	X	X	560,000		150,000.00	104,665.00		x	MPHD	Central Admin	
174.	Evacuate. approx. 90 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	X	X	X	X			669,600			X	WMD	Central Administration	
Education Improvement															
175.	Participate in all Cultural and Tourism Festivals and observe Mother Tongue days	Metro wide							45,000				Culture & Tourism	Administration	
176.	Const 4-Storey 30-unit classroom block with ancillary fac such as; furniture, computer	Sempe Cluster of Schools	X	X	X		8,780,000					X	Education	GETFund MWD	
177.	Construct 3-Storey 18-unit classroom block and 3 Unit KG Block with ancillary facilities such as; furniture, computer science lab, Library, washrooms, Rubbish holding bay, multipurpose playing ground and a security post at Ayalolo Cluster	Ayalolo, Asheidu Keteke Sub-Metro	X	X	X	X	8,800,000.00					X	Education	Metro Works Department (MWD)	
178.	Organize and implement ICT and BDT activities	Pub. KG schools	x	x	x	x	15,625.00				X		Metro Edu.	ICT&BDT Central Admin	
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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaboration	
179.	Construct 3-storey 18-unit classroom block with ancillary facilities for Avenor Basic School	Avenor, Okaikoi South	X	X			8,250,000					X	GET fund	Metro Works Department (MWD)	
180.	Construct 2-Storey 12-Unit classroom block with ancillary facilities for Mamprobi Sempe Primary	Mamprobi, Ablekuma South	X				3,000,000.00					x	GETFund Consutant	MWD	
181.	Implement SHEP programme i.e. Sanitation, environmental and safety system in schools	Ga Mashie Korle Gonno Ussher Bubiashie Ojoo	x	x	x	x	24,073.75		25,000.00		X		Acera Metro Edu. Office/ SHEP	Central Admin	

		Mamprob Ayalolo Kaneshie													
182.	Construct and Complete of 3-Storey (18) Unit Classroom Block Ancillary Facilities for Nanka Bruce	Korle-Gonno			x	x	10,000,000.00					X	MWD	Metro Education	
183.	Procure and distribute 800 (1850) dual desk, 800 mono(1,200) desk and 300 hexagonal tables and chairs to selected schools and KG's	Metro Wide	x	x	x	x		3,180.480.69	300,000			X	Metro Education	Metro Works Dept	
184.	Renovation of Educational facilities (public Schools)	Metro wide	x	x	x	x	600,000.00		250,000.00			X	MWD	Metro Education	
185.	Organize my First Day at school throughout all schools in the Accra Metropolis	Pub. KG schools	x			x			46,981.05				x	Metro Edu. Office	Admin
186.	Organize and implement guidance and counselling activities (Provide Training for In-school Guidance and Counselling Officers)	Pub. KG schools	x	x	x	x	20,790.00		5,500.00			X	Accra Metro Edu. Office/	GNC Central Admin	
187.	Organize and implement special education activities for special need children	Pub. KG schools	x	x	x	x	15,000.00		15,000.00			X	Metro Edu.	SPED SW&CD	
188.	Organize Workshop for Heads of Basic Schools on school management efficiency.	Educ. Office				x	16,790.00	25,000.00		5,000.00		X	Accra Metro Edu.	AUDIT/AC /BUDGET	
189.	Implement Metro level Ghana Teacher Prize Award for deserving staff	Metro wide	x			x	10,000		31,500.00	52,500.00			X	Metro Educa	HRMD
190.	Provide Science Consumables and other Teaching learning Materials for Pre-Tertiary Schools	Metro wide	x	x			5,250.00		84,000	10,500.00			X	Accra Metro Edu.	Administration
Projects		Location	Time frame 2026				Cost				Project status		Implementing Inst/dept		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaboration	
191.	Conduct Regular inspection and ensure proper functioning of SMC/PTAs and school boards and disseminate report timely	Pub. KG schools	x	x	x	x	70,000.00						X	Metro Education Supervision	Central Admin
192.	Establish't of Adolescent Rep Health & Infectious Diseases c'ttees to support Basic and Second Cycle SHEP initiatives	Metro wide	x	x	x	x			7,350.00	10,500.00			X	Accra Metro Edu.	Health
193.	Implement INSET and Continuous Teacher Professional Development programme at Basic Schools	Metro wide	x	x	x	x			88,147.50				X	Accra Metro Edu.	Accra Metro Edu. Office/

194.	Organize Management training for line officers, School Improvement Support officers and other key officers	Metro wide		x			10,500.00				X		Accra Metro Edu.	HRMD
195.	Organize an orientation for newly trained Teachers and schedule officers	Accra Metro Office				x	25,750.00		30,000		X		Metro Edu.	HRMD
196.	Provide basic schools with storage facilities for books and other teaching and learning materials (cupboard)	Metro Education Office	x				125,925.00				X		Accra Metro Edu.	Central Admin
197.	Construction of 3 storey classroom block at Bubushie Cluster of Schools	Bubuashie	x	x	x			1,500,000			x		Metro Edu	Works
198.	Organise a Metro wide Exams for JHS final year students, Basic 6,4 and 2 pupils	Metro Education Office		x			60,000.00				X		Accra Metro Edu.	GES Exam Office
199.	Implement Girl Child activities	Pub. Schools	x	x	x	x	25,500.00		10,000.00		X		Metro Edu.	GES
200.	Provide gender friendly sanitary facilities in 20 basic schools.	Ga Mashie Korle Gonno Ussher	x	x	x	x	60,000.00				X		Metro Edu. /SHEP	SW&CD
201.	Rehabilitate 10 primary school buildings	3 sub metros	x	x	x	x	500,000.00				X		Metro Edu.	Works
202.	Provide facilities for harvesting water in 15 Basic schools (Tanks & Spouts)	Ga Mashie Korle	x	x	x	x	75,000.00				X		Metro Edu.	Works
203.	Implement stake- holder engagement meetings in school communities on issues relating to health, improving learning outcomes and comm'ty support for schools	√	x	x	x	x	27,250.00					X	Accra Metro Edu. Office	Health
204.	Broaden Education Planning and Supervision activities	Educ. office				x	20,500.00				X		Metro Edu.	/EMIS/ BUDGET
205.	Conduct training for Pre-School teachers and attendants.	√	x	x	x	x	20,120.00		10,000.00		X		Edu. Office	SW &CD
206.	Organise Teachers Durbar in all circuits in the directorates	√				x	20,000.00				X		Metro Edu.	HRMD
Projects		Location	Time frame 2026				Cost				Project status		Implementing Inst/dept	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaboration
207.	Organise Basic school festival of Arts and culture	Pub. Basic sch				x	25,950				X		Metro Edu.	Music Culture
208.	Organise a Metro wide Mock Exams for JHS final year students	Kaneshie			x	x			48,000.00	50,000.		x	Metro Edu.	
209.	Organize STIME camp for selected science and math students and teachers in basic schools	x	x				56,570.00				X		Metro Edu.	STME
210.	Organize a school performance appraisal meeting for Basic Schools	x		x			25,500.00		10,000.00		X		Metro Edu.	EMIS
211.	Conduct Independence Day celebrations	Metro wide		x				40,700.00		20,000.		X	Metro Educatio	Admin

212.	Promote the teaching of GA Language in all Basic Schools within the	Metro Wide	x	x	x	x	10,000.00		30,000.00				Metro Edu.	GAMADA GES
213.	Renovate of 3 storey 9 unit classroom block for Private Odartey (Ayalolo) Basic School	Ashiedu Keteke Private Odartey (Ayalolo)	x	x	x			1,030,480.70					Metro Edu.	Works
214.	Construction of 3-storey 9 unit classroom block with ancillary facilities for Kaneshie cluster of schools (phase 1)	Kaneshie	x	x	x			2,150,000			x		Metro Edu.	Works
Youth and Sports Development														
215.	Organise gender empowerment programmes	Metro wide		x		x			18,000			x	SW&CD	YEA, MHD,NGO
216.	Organise inter circuits athletics competition at El-wak Stadium	El-wak Stadium		x			30,120.00				X		Metro Edu.	SPORTS
217.	Organize Youth empowerment programmes	Metro wide	x			x	5,300		16,000			x	SW&CD	
218.	Organise a 2-day games in soccer, netball, volley ball in basic schools	Metro Education		x			30,240.00	30,000			X		Metro Edu.	SPORTS
219.	Organise inter circuits KG games competition	KG schols		x			22,280				X		Metro Educat'n	SPORTS
220.	Continue Rapid Response to Monkey pox Outbreak in Accra Metro	Accra Metro		x	x	x						x	Metro Health	GHS
221.	Construction of Labour ward Extension for Mamprobi Hospital (Phase II)	Mamprobi, ABS	x	x	x		680,000.00				X		MWD	Metro Health
222.	Reconstruction of 4-storey medical block for PML Hospital	Ashiedu Keteke	x	x	x	x	35,000,000.00				X		Health	, Works Dept.
223.	Develop and produce education materials on comprehensive health care concerns including mental health care	Accra Metro	x	x	x						x		Metro Health Dept	GHS
224.	Support and Create awareness on the need to prevent HIV/AIDS activities-campaign, non-communicable diseases, hypertension and diabetes	Accra Metro	x	x	x	x	25,000		10,000		x		Metro Health Dept	GHS
Projects		Location	Time frame 2026				Cost				Project status		Implementing Inst/dept	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaboration
Health Improvement Programme														
225.	Provide additional Wards for Mamprobi Hospital	Ablekuma South Sub	x	x	x	x					x		MHD	Works dept
226.	Renovate and revamp infrastructure of Makola Government Clinic	Accra Metro	x	x	x	x			100,000	100,000		x	MHD	Central Admin
227.	Undertake localized SBCC activities with identified local groups example market women, Drivers, artisans etc.	Accra Metro	x	x	x	x					x		MHD	Central Admin
228.	Upgrade Kaneshie Polyclinic to a Hospital	Okai Koi Sub Metro	x	x	x	x					x		MHD	Central Admin

229.	Provide Health Facilities with Equip & Logistics	Accra Metro	x	x	x	x			100,000	50,000	x		MHD	Central Admin
230.	Provide Funds & logistics for Outbreak Investigation Management and the Control of Epidemic Diseases.	Accra Metro	x	x	x	x			50,000	20,000	x		MHD	Central Admin
231.	Vaccinate 1200 dog and 200 cats against rabies	3 sub-metros	X						5000		x		Agric	A.M.A
232.	Renovation of Educational facilities (public Schools)	Metro wide	X	X	X	X	600,000		250,000.00		x		MWD	
233.	Construction 3-storey Health block for Ussher Polyclinic	Jamestown, Ashiedu Keteke	X	X	X	X	8,400,000					X	Health	AMA Works Department
234.	Construction and furnishing of CHPS Compound	New Mamprobi	x	x	x			850,000			x		Health	AMA Works Department
235.	Redevelopment of Princess Marie Louise Hospital	Accra Central									x		Health	AMA Works Department