

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	310,215
Function Code	70111	Exec. & leg. Organs (cs)	<i>Total By Fund Source</i>
Organisation	1010101001	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Management Information System Unit_Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	
			310,215
Compensation of employees [GFS]			310,215
Objective	000000	Compensation of Employees	310,215
Program	93001	Management and Administration	310,215
Sub-Program	93001001	SP1.1: General Administration	310,215
Operation	000000		310,215
			310,215
Wages and salaries [GFS]			310,215
2111001 Established Post			310,215

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF	Total By Fund Source						318,879
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1010101001	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Management Information System Unit_Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]									44,879
Objective	000000	Compensation of Employees							44,879
Program	93001	Management and Administration							44,879
Sub-Program	93001001	SP1.1: General Administration							44,879
Operation	000000		0.0	0.0	0.0				44,879
Wages and salaries [GFS]									44,879
2111102 Monthly paid and casual labour									44,879
Use of goods and services									274,000
Objective	160401	5.b Enhanc use of enblng tech, in part. ICT							274,000
Program	93001	Management and Administration							274,000
Sub-Program	93001001	SP1.1: General Administration							274,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				178,000
Use of goods and services									178,000
2210103 Refreshment Items									20,000
2210404 Hotel Accommodations									10,000
2210502 Maintenance and Repairs - Official Vehicles									20,000
2210510 Other Night allowances									36,000
2210623 Maintenance of Office Equipment									60,000
2210709 Seminars/Conferences/Workshops - Domestic									32,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0				26,000
Use of goods and services									26,000
2210101 Printed Material and Stationery									20,000
2210107 Electrical Accessories									6,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0				70,000
Use of goods and services									70,000
2210102 Office Facilities, Supplies and Accessories									50,000
2210623 Maintenance of Office Equipment									20,000
Total Cost Centre									629,093

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)	
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	553,749	
Function Code	70111	Exec. & leg. Organs (cs)			
Organisation	1010101002	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Security Department_Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			
Compensation of employees [GFS]				553,749	
Objective	000000	Compensation of Employees		553,749	
Program	93001	Management and Administration		553,749	
Sub-Program	93001001	SP1.1: General Administration		553,749	
Operation	000000	0.0	0.0	0.0	553,749
Wages and salaries [GFS]				553,749	
2111001 Established Post				553,749	

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

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Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>						709,840
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1010101002	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Security Department Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]									504,040
Objective	000000	Compensation of Employees							504,040
Program	93001	Management and Administration							504,040
Sub-Program	93001001	SP1.1: General Administration							504,040
Operation	000000		0.0	0.0	0.0				504,040
Wages and salaries [GFS]									504,040
2111102 Monthly paid and casual labour									504,040
Use of goods and services									205,800
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.							100,000
Program	93001	Management and Administration							100,000
Sub-Program	93001001	SP1.1: General Administration							100,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0				36,000
Use of goods and services									36,000
2210103 Refreshment Items									12,000
2210510 Other Night allowances									24,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0				64,000
Use of goods and services									64,000
2210103 Refreshment Items									30,000
2210511 Local travel cost									10,000
2210906 Unit Committee/T. C. M. Allow									24,000
Objective	390202	11.2 Improve transport and road safety							105,800
Program	93001	Management and Administration							105,800
Sub-Program	93001001	SP1.1: General Administration							105,800
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				105,800
Use of goods and services									105,800
2210101 Printed Material and Stationery									6,000
2210107 Electrical Accessories									5,000
2210112 Uniform and Protective Clothing									20,000
2210201 Electricity charges									12,000
2210202 Water									6,000
2210301 Cleaning Materials									4,800
2210502 Maintenance and Repairs - Official Vehicles									20,000
2210503 Fuel and Lubricants - Official Vehicles									24,000
2210711 Public Education and Sensitization									8,000
Total Cost Centre									1,263,589

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				440,105
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101003	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Internal Audit Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							440,105
Objective	000000	Compensation of Employees					440,105
Program	93001	Management and Administration					440,105
Sub-Program	93001002	SP1.2: Finance and Audit					440,105
Operation	000000		0.0	0.0	0.0	440,105	
Wages and salaries [GFS]							440,105
2111001 Established Post							440,105
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				160,601
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101003	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Internal Audit Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							160,601
Objective	420101	16.6 Dev. effect. acctable & transparent insts at all levels					160,601
Program	93001	Management and Administration					160,601
Sub-Program	93001002	SP1.2: Finance and Audit					160,601
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	49,600	
Use of goods and services							49,600
2210101 Printed Material and Stationery							8,000
2210102 Office Facilities, Supplies and Accessories							12,000
2210502 Maintenance and Repairs - Official Vehicles							10,000
2210503 Fuel and Lubricants - Official Vehicles							9,600
2210709 Seminars/Conferences/Workshops - Domestic							10,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	35,001	
Use of goods and services							35,001
2210103 Refreshment Items							8,001
2210503 Fuel and Lubricants - Official Vehicles							12,000
2210509 Other Travel and Transportation							15,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	36,000	
Use of goods and services							36,000
2210103 Refreshment Items							8,000
2210904 Substructure Allowances							28,000
Operation	911302	911302 - Internal audit operations	1.0	1.0	1.0	40,000	
Use of goods and services							40,000
2210103 Refreshment Items							8,000
2210904 Substructure Allowances							32,000

<i>Total Cost Centre</i>	<input type="text" value="600,706"/>
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BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				49,759
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101004	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Public Relations Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							49,759
Objective	000000	Compensation of Employees					49,759
Program	93001	Management and Administration					49,759
Sub-Program	93001001	SP1.1: General Administration					49,759
Operation	000000		0.0	0.0	0.0	49,759	
Wages and salaries [GFS]							49,759
2111001 Established Post							49,759
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				105,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101004	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Public Relations Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							105,000
Objective	400101	Deepen democratic governance					45,000
Program	93001	Management and Administration					45,000
Sub-Program	93001001	SP1.1: General Administration					45,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	45,000	
Use of goods and services							45,000
2210101 Printed Material and Stationery							6,000
2210102 Office Facilities, Supplies and Accessories							15,000
2210103 Refreshment Items							10,000
2210709 Seminars/Conferences/Workshops - Domestic							14,000
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					60,000
Program	93001	Management and Administration					60,000
Sub-Program	93001001	SP1.1: General Administration					60,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	60,000	
Use of goods and services							60,000
2210103 Refreshment Items							15,000
2210711 Public Education and Sensitization							15,000
2210910 Trade Promotion / Publicity							30,000
Total Cost Centre							154,759

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001	GOG	Total By Fund Source			176,376
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101005	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Logistics and Procurement Unit_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Compensation of employees [GFS]						176,376
Objective	000000	Compensation of Employees				176,376
Program	93001	Management and Administration				176,376
Sub-Program	93001001	SP1.1: General Administration				176,376
Operation	000000		0.0	0.0	0.0	176,376
Wages and salaries [GFS]						176,376
2111001 Established Post						176,376
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By Fund Source			80,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010101005	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Logistics and Procurement Unit_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						80,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable				80,000
Program	93001	Management and Administration				80,000
Sub-Program	93001001	SP1.1: General Administration				80,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	26,000
Use of goods and services						26,000
2210502 Maintenance and Repairs - Official Vehicles						10,000
2210503 Fuel and Lubricants - Official Vehicles						9,600
2210709 Seminars/Conferences/Workshops - Domestic						6,400
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	30,000
Use of goods and services						30,000
2210101 Printed Material and Stationery						10,000
2210103 Refreshment Items						12,000
2210301 Cleaning Materials						8,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	24,000
Use of goods and services						24,000
2210906 Unit Committee/T. C. M. Allow						24,000
Total Cost Centre						256,376

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	157,100
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101006	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Planning Coordinating Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							157,100	
Objective	000000	Compensation of Employees						157,100
Program	93001	Management and Administration						157,100
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics						157,100
Operation	000000			0.0	0.0	0.0	157,100	
Wages and salaries [GFS]							157,100	
2111001 Established Post							157,100	

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					161,050
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101006	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Planning Coordinating Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]								8,050
Objective	000000	Compensation of Employees						8,050
Program	93001	Management and Administration						8,050
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics						8,050
Operation	000000		0.0	0.0	0.0			8,050
Wages and salaries [GFS]								8,050
2111102 Monthly paid and casual labour								8,050
Use of goods and services								153,000
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making						153,000
Program	93001	Management and Administration						153,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics						153,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			30,000
Use of goods and services								30,000
2210101 Printed Material and Stationery								5,000
2210502 Maintenance and Repairs - Official Vehicles								10,000
2210503 Fuel and Lubricants - Official Vehicles								15,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			15,000
Use of goods and services								15,000
2210708 Refreshments								5,000
2210711 Public Education and Sensitization								10,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0			38,000
Use of goods and services								38,000
2210505 Running Cost - Official Vehicles								20,000
2210510 Other Night allowances								10,000
2210708 Refreshments								8,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0			70,000
Use of goods and services								70,000
2210617 Street Lights/Traffic Lights								30,000
2210904 Substructure Allowances								40,000
Total Cost Centre								318,150

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				Total By Fund Source	42,000	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101007	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) National Commission For Civic Education Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							42,000	
Objective	150701	3.7 Promote good corporate governance					13,000	
Program	93001	Management and Administration					13,000	
Sub-Program	93001001	SP1.1: General Administration					13,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	13,000
Use of goods and services							13,000	
2210103 Refreshment Items							8,000	
2210710 Staff Development							5,000	
Objective	400101	Deepen democratic governance					29,000	
Program	93001	Management and Administration					29,000	
Sub-Program	93001001	SP1.1: General Administration					29,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	29,000
Use of goods and services							29,000	
2210711 Public Education and Sensitization							29,000	
Total Cost Centre							42,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i>Total By Fund Source</i>	152,790	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101008	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office)_GAMADA_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							148,600	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					148,600	
Program	93001	Management and Administration					148,600	
Sub-Program	93001001	SP1.1: General Administration					148,600	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	148,600
Use of goods and services							148,600	
	2210101	Printed Material and Stationery					4,000	
	2210102	Office Facilities, Supplies and Accessories					12,000	
	2210103	Refreshment Items					10,000	
	2210201	Electricity charges					24,000	
	2210202	Water					9,600	
	2210301	Cleaning Materials					6,000	
	2210502	Maintenance and Repairs - Official Vehicles					12,000	
	2210503	Fuel and Lubricants - Official Vehicles					12,000	
	2210509	Other Travel and Transportation					4,000	
	2210510	Other Night allowances					10,000	
	2210606	Maintenance of General Equipment					15,000	
	2210709	Seminars/Conferences/Workshops - Domestic					20,000	
	2210904	Substructure Allowances					10,000	
Non Financial Assets							4,190	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					4,190	
Program	93001	Management and Administration					4,190	
Sub-Program	93001001	SP1.1: General Administration					4,190	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	4,190
Fixed assets							4,190	
	3111204	Office Buildings					4,190	
Total Cost Centre							152,790	

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	7,303,642
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							7,303,642	
Objective	000000	Compensation of Employees						7,303,642
Program	93001	Management and Administration						7,303,642
Sub-Program	93001001	SP1.1: General Administration						7,303,642
Operation	000000		0.0	0.0	0.0		7,303,642	
Wages and salaries [GFS]							7,303,642	
2111001 Established Post							7,303,642	

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				3,164,415
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					

Compensation of employees [GFS]							838,333
Objective	000000	Compensation of Employees					838,333
Program	93001	Management and Administration					838,333
Sub-Program	93001001	SP1.1: General Administration					838,333
Operation	000000		0.0	0.0	0.0		838,333

Wages and salaries [GFS]							838,333
	2111102	Monthly paid and casual labour					365,833
	2111224	Traditional Authority Allowance					80,000
	2111226	Duty Allowance					7,300
	2111234	Fuel Allowance					53,000
	2111241	Per Diem and Inconvenience Allowance					151,700
	2111242	Travel Allowance					3,000
	2111243	Transfer Grants					18,000
	2111247	Utility Allowance					10,000
	2111248	Special Allowance/Honorarium					149,500

Use of goods and services							2,145,500
Objective	410101	Deepen political and administrative decentralisation					2,145,500
Program	93001	Management and Administration					2,145,500
Sub-Program	93001001	SP1.1: General Administration					2,145,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		1,133,500

Use of goods and services							1,133,500
	2210101	Printed Material and Stationery					87,500
	2210102	Office Facilities, Supplies and Accessories					120,000
	2210104	Medical Supplies					50,000
	2210107	Electrical Accessories					40,000
	2210201	Electricity charges					360,000
	2210202	Water					120,000
	2210203	Telecommunications					12,000
	2210301	Cleaning Materials					24,000
	2210302	Contract Cleaning Service Charges					240,000
	2210710	Staff Development					20,000
	2210801	Local Consultants Fees (Companies)					20,000
	2210804	Contract appointments					40,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		48,000

Use of goods and services							48,000
	2210102	Office Facilities, Supplies and Accessories					48,000
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0		290,000

Use of goods and services							290,000
	2210103	Refreshment Items					50,000
	2210505	Running Cost - Official Vehicles					240,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0		352,000

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Use of goods and services						352,000
	2210503	Fuel and Lubricants - Official Vehicles				130,000
	2210505	Running Cost - Official Vehicles				60,000
	2210510	Other Night allowances				30,000
	2210511	Local travel cost				36,000
	2210514	Foreign Travel- Per Diem				96,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	272,000
Use of goods and services						272,000
	2210103	Refreshment Items				12,000
	2210905	Assembly Members Sittings All				140,000
	2210906	Unit Committee/T. C. M. Allow				120,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	50,000
Use of goods and services						50,000
	2210711	Public Education and Sensitization				50,000
Other expense						30,000
Objective	410101	Deepen political and administrative decentralisation				30,000
Program	93001	Management and Administration				30,000
Sub-Program	93001001	SP1.1: General Administration				30,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	30,000
Miscellaneous other expense						30,000
	2821009	Donations				30,000
Non Financial Assets						150,582
Objective	410101	Deepen political and administrative decentralisation				150,582
Program	93001	Management and Administration				150,582
Sub-Program	93001001	SP1.1: General Administration				150,582
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	150,582
Fixed assets						150,582
	3111204	Office Buildings				150,582

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				735,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							276,000
Objective	410101	Deepen political and administrative decentralisation					276,000
Program	93001	Management and Administration					276,000
Sub-Program	93001001	SP1.1: General Administration					276,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	268,000	
Use of goods and services							268,000
2210103 Refreshment Items							48,000
2210502 Maintenance and Repairs - Official Vehicles							120,000
2210709 Seminars/Conferences/Workshops - Domestic							60,000
2210802 External Consultants Fees							40,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	8,000	
Use of goods and services							8,000
2210102 Office Facilities, Supplies and Accessories							8,000
Non Financial Assets							459,000
Objective	410101	Deepen political and administrative decentralisation					459,000
Program	93001	Management and Administration					459,000
Sub-Program	93001001	SP1.1: General Administration					459,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	459,000	
Fixed assets							459,000
3112101 Motor Vehicle							400,000
3113108 Furniture and Fittings							59,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				385,689
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Non Financial Assets							385,689
Objective	410101	Deepen political and administrative decentralisation					385,689
Program	93001	Management and Administration					385,689
Sub-Program	93001001	SP1.1: General Administration					385,689
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	385,689	
Fixed assets							385,689
3111204 Office Buildings							385,689
Total Cost Centre							11,588,746

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)					48,852
Organisation	1010101011	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Records Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							48,852
Objective	000000	Compensation of Employees					48,852
Program	93001	Management and Administration					48,852
Sub-Program	93001001	SP1.1: General Administration					48,852
Operation	000000		0.0	0.0	0.0	48,852	
Wages and salaries [GFS]							48,852
2111001 Established Post							48,852

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					439,502
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101011	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Records Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]								10,192
Objective	000000	Compensation of Employees						10,192
Program	93001	Management and Administration						10,192
Sub-Program	93001001	SP1.1: General Administration						10,192
Operation	000000		0.0	0.0	0.0			10,192
Wages and salaries [GFS]								10,192
2111102 Monthly paid and casual labour								10,192
Use of goods and services								12,000
Objective	150701	3.7 Promote good corporate governance						12,000
Program	93001	Management and Administration						12,000
Sub-Program	93001001	SP1.1: General Administration						12,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			10,000
Use of goods and services								10,000
2210102 Office Facilities, Supplies and Accessories								5,000
2210103 Refreshment Items								2,000
2210709 Seminars/Conferences/Workshops - Domestic								3,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			2,000
Use of goods and services								2,000
2210102 Office Facilities, Supplies and Accessories								2,000
Non Financial Assets								417,310
Objective	150701	3.7 Promote good corporate governance						417,310
Program	93001	Management and Administration						417,310
Sub-Program	93001001	SP1.1: General Administration						417,310
Project	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			238,500
Fixed assets								238,500
3112208 Computers and Accessories								26,000
3112211 Office Equipment								212,500
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0			178,810
Fixed assets								178,810
3112211 Office Equipment								178,810
Total Cost Centre								488,354

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				68,315
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101012	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Estate Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							68,315
Objective	000000	Compensation of Employees					68,315
Program	93008	Infrastructure Delivery and Management					68,315
Sub-Program	93008002	SP3.2: Public Works Services					68,315
Operation	000000		0.0	0.0	0.0	68,315	
Wages and salaries [GFS]							68,315
2111001 Established Post							68,315
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				63,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101012	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Estate Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							63,000
Objective	150701	3.7 Promote good corporate governance					63,000
Program	93001	Management and Administration					63,000
Sub-Program	93001001	SP1.1: General Administration					63,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	63,000	
Use of goods and services							63,000
2210101 Printed Material and Stationery							2,000
2210102 Office Facilities, Supplies and Accessories							36,000
2210502 Maintenance and Repairs - Official Vehicles							8,000
2210503 Fuel and Lubricants - Official Vehicles							12,000
2210709 Seminars/Conferences/Workshops - Domestic							5,000
Total Cost Centre							131,315

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				81,275
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101013	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Transport Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							81,275
Objective	000000	Compensation of Employees					81,275
Program	93008	Infrastructure Delivery and Management					81,275
Sub-Program	93008004	SP3.4: Transport and Traffic Management					81,275
Operation	000000		0.0	0.0	0.0	81,275	
Wages and salaries [GFS]							81,275
2111001 Established Post							81,275
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				201,392
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101013	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Transport Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							156,392
Objective	000000	Compensation of Employees					156,392
Program	93008	Infrastructure Delivery and Management					156,392
Sub-Program	93008004	SP3.4: Transport and Traffic Management					156,392
Operation	000000		0.0	0.0	0.0	156,392	
Wages and salaries [GFS]							156,392
2111102 Monthly paid and casual labour							156,392
Use of goods and services							45,000
Objective	410101	Deepen political and administrative decentralisation					45,000
Program	93001	Management and Administration					45,000
Sub-Program	93001001	SP1.1: General Administration					45,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	45,000	
Use of goods and services							45,000
2210101 Printed Material and Stationery							4,000
2210102 Office Facilities, Supplies and Accessories							6,000
2210502 Maintenance and Repairs - Official Vehicles							20,000
2210503 Fuel and Lubricants - Official Vehicles							15,000
Total Cost Centre							282,667

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)					115,892
Organisation	1010101014	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Stores Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							115,892
Objective	000000	Compensation of Employees					115,892
Program	93001	Management and Administration					115,892
Sub-Program	93001001	SP1.1: General Administration					115,892
Operation	000000		0.0	0.0	0.0	115,892	
Wages and salaries [GFS]							115,892
2111001 Established Post							115,892

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i>Total By Fund Source</i>	75,212	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101014	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Stores Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							11,212	
Objective	000000	Compensation of Employees					11,212	
Program	93001	Management and Administration					11,212	
Sub-Program	93001001	SP1.1: General Administration					11,212	
Operation	000000		0.0	0.0	0.0	11,212		
Wages and salaries [GFS]							11,212	
2111102 Monthly paid and casual labour							11,212	
Use of goods and services							52,000	
Objective	150701	3.7 Promote good corporate governance					52,000	
Program	93001	Management and Administration					52,000	
Sub-Program	93001001	SP1.1: General Administration					52,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	52,000
Use of goods and services							52,000	
2210102 Office Facilities, Supplies and Accessories							10,000	
2210112 Uniform and Protective Clothing							5,000	
2210122 Value Books							20,000	
2210509 Other Travel and Transportation							5,000	
2210709 Seminars/Conferences/Workshops - Domestic							12,000	
Non Financial Assets							12,000	
Objective	150701	3.7 Promote good corporate governance					12,000	
Program	93001	Management and Administration					12,000	
Sub-Program	93001001	SP1.1: General Administration					12,000	
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	12,000
Fixed assets							12,000	
3112211 Office Equipment							12,000	
Total Cost Centre							191,104	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				20,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101017	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Information Services_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							20,000
Objective	150701	3.7 Promote good corporate governance					5,000
Program	93001	Management and Administration					5,000
Sub-Program	93001001	SP1.1: General Administration					5,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		5,000
Use of goods and services							5,000
2210102 Office Facilities, Supplies and Accessories							5,000
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					15,000
Program	93001	Management and Administration					15,000
Sub-Program	93001001	SP1.1: General Administration					15,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		15,000
Use of goods and services							15,000
2210711 Public Education and Sensitization							15,000
<i>Total Cost Centre</i>							20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				454,800
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010102004	Accra Metropolitan Assembly - Accra Administration Sub-Metros Administration Ablekuma South Sub-Metro Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					

Use of goods and services							429,800
Objective	130201	17.1 strengthen domestic resource mob.					205,400
Program	93001	Management and Administration					205,400
Sub-Program	93001001	SP1.1: General Administration					205,400
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		155,400

Use of goods and services							155,400
	2210101	Printed Material and Stationery					6,000
	2210102	Office Facilities, Supplies and Accessories					9,600
	2210113	Feeding Cost					2,000
	2210120	Purchase of Petty Tools/Implements					5,000
	2210201	Electricity charges					30,000
	2210202	Water					12,000
	2210203	Telecommunications					2,800
	2210301	Cleaning Materials					12,000
	2210503	Fuel and Lubricants - Official Vehicles					42,000
	2210505	Running Cost - Official Vehicles					4,000
	2210510	Other Night allowances					6,000
	2210511	Local travel cost					24,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		10,000

Use of goods and services							10,000
	2210711	Public Education and Sensitization					10,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		40,000

Use of goods and services							40,000
	2210703	Examination Fees and Expenses					5,000
	2210709	Seminars/Conferences/Workshops - Domestic					20,000
	2210710	Staff Development					15,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030					114,400
Program	93001	Management and Administration					114,400
Sub-Program	93001001	SP1.1: General Administration					114,400
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		114,400

Use of goods and services							114,400
	2210205	Sanitation Charges					14,400
	2210902	Official Celebrations					100,000

Objective	410101	Deepen political and administrative decentralisation					110,000
Program	93001	Management and Administration					110,000
Sub-Program	93001001	SP1.1: General Administration					110,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		110,000

Use of goods and services							110,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2022

	2210103	Refreshment Items							10,000
	2210904	Substructure Allowances							40,000
	2210906	Unit Committee/T. C. M. Allow							60,000
Other expense									10,000
Objective	410101	Deepen political and administrative decentralisation							10,000
Program	93001	Management and Administration							10,000
Sub-Program	93001001	SP1.1: General Administration							10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0			10,000
		Miscellaneous other expense							10,000
	2821009	Donations							10,000
Non Financial Assets									15,000
Objective	130201	17.1 strengthen domestic resource mob.							15,000
Program	93001	Management and Administration							15,000
Sub-Program	93001006	SP1.6: Budgeting and Rating							15,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS		1.0	1.0	1.0			15,000
		Fixed assets							15,000
	3112211	Office Equipment							15,000
Total Cost Centre									454,800

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					579,400
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010102007	Accra Metropolitan Assembly - Accra Administration Sub-Metros Administration Okaikoi South Sub-Metro Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services								492,400
Objective	130201	17.1 strengthen domestic resource mob.						266,400
Program	93001	Management and Administration						266,400
Sub-Program	93001001	SP1.1: General Administration						266,400
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			187,400
Use of goods and services								187,400
	2210101	Printed Material and Stationery						5,000
	2210103	Refreshment Items						15,000
	2210107	Electrical Accessories						6,000
	2210201	Electricity charges						14,400
	2210202	Water						6,000
	2210203	Telecommunications						5,000
	2210502	Maintenance and Repairs - Official Vehicles						20,000
	2210503	Fuel and Lubricants - Official Vehicles						60,000
	2210509	Other Travel and Transportation						30,000
	2210511	Local travel cost						8,000
	2210603	Repairs of Office Buildings						10,000
	2210606	Maintenance of General Equipment						8,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			40,000
Use of goods and services								40,000
	2210709	Seminars/Conferences/Workshops - Domestic						10,000
	2210711	Public Education and Sensitization						30,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0			39,000
Use of goods and services								39,000
	2210703	Examination Fees and Expenses						5,000
	2210709	Seminars/Conferences/Workshops - Domestic						24,000
	2210710	Staff Development						10,000
Objective	300103	6.2 Sanitation for all and no open defecation by 2030						166,000
Program	93001	Management and Administration						166,000
Sub-Program	93001001	SP1.1: General Administration						166,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0			166,000
Use of goods and services								166,000
	2210205	Sanitation Charges						56,000
	2210510	Other Night allowances						10,000
	2210902	Official Celebrations						100,000
Objective	410101	Deepen political and administrative decentralisation						60,000
Program	93001	Management and Administration						60,000
Sub-Program	93001001	SP1.1: General Administration						60,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0			60,000

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2022

Use of goods and services						60,000
2210103 Refreshment Items						10,000
2210904 Substructure Allowances						20,000
2210906 Unit Committee/T. C. M. Allow						30,000
Social benefits [GFS]						40,000
Objective	130201	17.1 strengthen domestic resource mob.				40,000
Program	93001	Management and Administration				40,000
Sub-Program	93001001	SP1.1: General Administration				40,000
Operation	911803	911803 - Staff Training and skills development			1.0 1.0 1.0	40,000
Employer social benefits						40,000
2731102 Staff Welfare Expenses						40,000
Other expense						30,000
Objective	300103	6.2 Sanitation for all and no open defecation by 2030				30,000
Program	93001	Management and Administration				30,000
Sub-Program	93001001	SP1.1: General Administration				30,000
Operation	910901	910901 - Environmental sanitation Management			1.0 1.0 1.0	30,000
Miscellaneous other expense						30,000
2821017 Refuse Lifting Expenses						30,000
Non Financial Assets						17,000
Objective	410101	Deepen political and administrative decentralisation				17,000
Program	93001	Management and Administration				17,000
Sub-Program	93001001	SP1.1: General Administration				17,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0 1.0 1.0	17,000
Fixed assets						17,000
3112208 Computers and Accessories						5,000
3113108 Furniture and Fittings						12,000
Total Cost Centre						579,400

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			370,200
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1010102011	Accra Metropolitan Assembly - Accra Administration Sub-Metros Administration Ashiedu Keteke Sub-Metro Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services						360,200
Objective	130201	17.1 strengthen domestic resource mob.				277,200
Program	93001	Management and Administration				277,200
Sub-Program	93001001	SP1.1: General Administration				277,200
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	215,200

Use of goods and services						215,200
	2210101	Printed Material and Stationery				2,000
	2210102	Office Facilities, Supplies and Accessories				5,000
	2210103	Refreshment Items				13,000
	2210120	Purchase of Petty Tools/Implements				30,000
	2210201	Electricity charges				12,000
	2210202	Water				6,000
	2210203	Telecommunications				10,000
	2210301	Cleaning Materials				5,000
	2210503	Fuel and Lubricants - Official Vehicles				20,000
	2210510	Other Night allowances				3,000
	2210804	Contract appointments				7,200
	2210902	Official Celebrations				100,000
	2211103	Audit Fees				2,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	25,000

Use of goods and services						25,000
	2210505	Running Cost - Official Vehicles				25,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	37,000

Use of goods and services						37,000
	2210701	Training Materials				2,000
	2210708	Refreshments				8,000
	2210709	Seminars/Conferences/Workshops - Domestic				12,000
	2210710	Staff Development				15,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030				45,000
Program	93001	Management and Administration				45,000
Sub-Program	93001001	SP1.1: General Administration				45,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	45,000

Use of goods and services						45,000
	2210205	Sanitation Charges				30,000
	2210517	Fuel Allocation To Waste Management Department				15,000

Objective	410101	Deepen political and administrative decentralisation				38,000
Program	93001	Management and Administration				38,000
Sub-Program	93001001	SP1.1: General Administration				38,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	38,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Use of goods and services							38,000
	2210103	Refreshment Items					8,000
	2210904	Substructure Allowances					20,000
	2210906	Unit Committee/T. C. M. Allow					10,000
Social benefits [GFS]							10,000
Objective	130201	17.1 strengthen domestic resource mob.					10,000
Program	93001	Management and Administration					10,000
Sub-Program	93001001	SP1.1: General Administration					10,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		10,000
Employer social benefits							10,000
	2731102	Staff Welfare Expenses					5,000
	2731103	Refund of Medical Expenses					5,000
Total Cost Centre							370,200

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				608,752
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	101020001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							595,572
Objective	000000	Compensation of Employees					595,572
Program	93001	Management and Administration					595,572
Sub-Program	93001001	SP1.1: General Administration					562,157
Operation	000000		0.0	0.0	0.0	562,157	
Wages and salaries [GFS]							562,157
	2111001	Established Post					562,157
Sub-Program	93001002	SP1.2: Finance and Audit					33,415
Operation	000000		0.0	0.0	0.0	33,415	
Wages and salaries [GFS]							33,415
	2111001	Established Post					33,415
Non Financial Assets							13,180
Objective	130201	17.1 strengthen domestic resource mob.					13,180
Program	93001	Management and Administration					13,180
Sub-Program	93001002	SP1.2: Finance and Audit					13,180
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	13,180	
Fixed assets							13,180
	3112208	Computers and Accessories					13,180

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>						989,335
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1010200001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department	Greater Accra						
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]									515,335
Objective	000000	Compensation of Employees							515,335
Program	93001	Management and Administration							515,335
Sub-Program	93001002	SP1.2: Finance and Audit							515,335
Operation	000000			0.0	0.0	0.0			515,335
Wages and salaries [GFS]									515,335
2111102 Monthly paid and casual labour									515,335
Use of goods and services									474,000
Objective	130201	17.1 strengthen domestic resource mob.							474,000
Program	93001	Management and Administration							474,000
Sub-Program	93001002	SP1.2: Finance and Audit							474,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0			95,000
Use of goods and services									95,000
2210101 Printed Material and Stationery									6,000
2210102 Office Facilities, Supplies and Accessories									12,000
2210502 Maintenance and Repairs - Official Vehicles									20,000
2210503 Fuel and Lubricants - Official Vehicles									18,000
2210505 Running Cost - Official Vehicles									12,000
2210509 Other Travel and Transportation									12,000
2210511 Local travel cost									15,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0			120,000
Use of goods and services									120,000
2210103 Refreshment Items									8,000
2210511 Local travel cost									14,400
2210904 Substructure Allowances									40,000
2210906 Unit Committee/T. C. M. Allow									57,600
Operation	911301	911301 - Treasury and accounting activities		1.0	1.0	1.0			95,000
Use of goods and services									95,000
2210102 Office Facilities, Supplies and Accessories									10,000
2210122 Value Books									85,000
Operation	911303	911303 - Revenue collection and management		1.0	1.0	1.0			164,000
Use of goods and services									164,000
2210709 Seminars/Conferences/Workshops - Domestic									20,000
2210710 Staff Development									12,000
2210711 Public Education and Sensitization									12,000
2210804 Contract appointments									120,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	
Function Code	70112	Financial & fiscal affairs (CS)					50,000	
Organisation	1010200001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							50,000	
Objective	130201	17.1 strengthen domestic resource mob.					50,000	
Program	93001	Management and Administration					50,000	
Sub-Program	93001002	SP1.2: Finance and Audit					50,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210709 Seminars/Conferences/Workshops - Domestic							50,000	
<i>Total Cost Centre</i>							1,648,087	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By Fund Source			355,000
Function Code	70980	Education n.e.c				
Organisation	1010301001	Accra Metropolitan Assembly - Accra Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						85,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				85,000
Program	93007	Social Services Delivery				85,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				85,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210102 Office Facilities, Supplies and Accessories						10,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	55,000
Use of goods and services						55,000
2210102 Office Facilities, Supplies and Accessories						40,000
2210103 Refreshment Items						10,000
2210111 Other Office Materials and Consumables						5,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Other expense						270,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				270,000
Program	93007	Social Services Delivery				270,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				270,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	270,000
Miscellaneous other expense						270,000
2821009 Donations						40,000
2821011 Tuition Fees						10,000
2821019 Scholarship and Bursaries						220,000
Total Cost Centre						355,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				Total By Fund Source
Function Code	70912	Primary education				50,000
Organisation	1010302001	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Kinderten				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						50,000
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education				50,000
Program	93007	Social Services Delivery				50,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				50,000
Operation	910402	910402 - Supervision and inspection of Education Delivery			1.0 1.0 1.0	50,000
Use of goods and services						50,000
2210103 Refreshment Items						10,000
2210117 Teaching and Learning Materials						15,000
2210505 Running Cost - Official Vehicles						25,000
Total Cost Centre						50,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	
Function Code	70921	Lower-secondary education	1,018,000	
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Use of goods and services		18,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			18,000
Program	93007	Social Services Delivery			18,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services			18,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0

Use of goods and services					18,000
2210118 Sports, Recreational and Cultural Materials					7,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign					11,000

			Non Financial Assets		1,000,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			1,000,000
Program	93007	Social Services Delivery			1,000,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services			1,000,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0

Fixed assets					1,000,000
3112208 Computers and Accessories					1,000,000

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	Total By Fund Source	
Function Code	70921	Lower-secondary education	100,000	
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Non Financial Assets		100,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			100,000
Program	93007	Social Services Delivery			100,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services			100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0

Fixed assets					100,000
3113108 Furniture and Fittings					100,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	5,760,504
Function Code	70921	Lower-secondary education		
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Non Financial Assets				5,760,504
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			5,760,504
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Program	93007	Social Services Delivery			5,760,504
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Sub-Program	93007001	SP2.1: Education, Youth and Sports Services			5,760,504
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	5,085,000
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Fixed assets						5,085,000
3111256 WIP - School Buildings						5,085,000

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	675,504
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Fixed assets						675,504
3111205 School Buildings						675,504

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>	100,000
Function Code	70921	Lower-secondary education		
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Non Financial Assets				100,000
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			100,000
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Program	93007	Social Services Delivery			100,000
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Sub-Program	93007001	SP2.1: Education, Youth and Sports Services			100,000
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	100,000
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Fixed assets						100,000
3113108 Furniture and Fittings						100,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			16,579
Function Code	70921	Lower-secondary education				
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Non Financial Assets						16,579
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				16,579
Program	93007	Social Services Delivery				16,579
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				16,579
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0 1.0 1.0	16,579
Fixed assets						16,579
3113108 Furniture and Fittings						16,579
Total Cost Centre						6,995,083

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				Total By Fund Source	8,000	
Function Code	70810	Recreational and sport services (IS)						
Organisation	1010303001	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Sports_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							8,000	
Objective	660201	Build capacity for sports and recreational development					8,000	
Program	93007	Social Services Delivery					8,000	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					8,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	8,000
Use of goods and services							8,000	
2210118 Sports, Recreational and Cultural Materials							8,000	
Total Cost Centre							8,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70810	Recreational and sport services (IS)					10,000	
Organisation	1010304001	Accra Metropolitan Assembly - Accra Education, Youth and Sports Youth Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							10,000	
Objective	160502	4.4 Substantially incrise numb of yuth & adults who have relevnt skills					10,000	
Program	93007	Social Services Delivery					10,000	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					10,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							10,000	
<i>Total Cost Centre</i>							10,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	900,449
Function Code	70740	Public health services		
Organisation	1010402001	Accra Metropolitan Assembly - Accra_Health_Metro. Public Health Department _Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				900,449
Objective	000000	Compensation of Employees		900,449
Program	93007	Social Services Delivery		900,449
Sub-Program	93007002	SP2.2: Public Health Services and Management		900,449
Operation	000000		0.0 0.0 0.0	900,449
Wages and salaries [GFS]				900,449
2111001 Established Post				900,449

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					207,000
Function Code	70740	Public health services						
Organisation	1010402001	Accra Metropolitan Assembly - Accra_Health_Metro. Public Health Department_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services								189,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						189,000
Program	93010	Environmental and Sanitation Management						189,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management						189,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			85,000
Use of goods and services								85,000
2210101 Printed Material and Stationery								6,000
2210201 Electricity charges								24,000
2210202 Water								6,000
2210502 Maintenance and Repairs - Official Vehicles								12,000
2210503 Fuel and Lubricants - Official Vehicles								12,000
2210708 Refreshments								15,000
2210709 Seminars/Conferences/Workshops - Domestic								10,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			74,000
Use of goods and services								74,000
2210101 Printed Material and Stationery								2,000
2210112 Uniform and Protective Clothing								12,000
2210120 Purchase of Petty Tools/Implements								12,000
2210301 Cleaning Materials								48,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0			30,000
Use of goods and services								30,000
2210711 Public Education and Sensitization								30,000
Non Financial Assets								18,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						18,000
Program	93010	Environmental and Sanitation Management						18,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management						18,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0			18,000
Fixed assets								18,000
3112208 Computers and Accessories								9,000
3112211 Office Equipment								9,000
Total Cost Centre								1,107,449

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				58,000
Function Code	70731	General hospital services (IS)					
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							58,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030					58,000
Program	93007	Social Services Delivery					58,000
Sub-Program	93007002	SP2.2: Public Health Services and Management					58,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		23,000
Use of goods and services							23,000
2210102 Office Facilities, Supplies and Accessories							8,000
2210105 Drugs							5,000
2210112 Uniform and Protective Clothing							10,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0		8,000
Use of goods and services							8,000
2210301 Cleaning Materials							8,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210708 Refreshments							10,000
Operation	910502	910502 - Clinical services	1.0	1.0	1.0		17,000
Use of goods and services							17,000
2210117 Teaching and Learning Materials							5,000
2210711 Public Education and Sensitization							12,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				100,000
Function Code	70731	General hospital services (IS)					
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							100,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030					100,000
Program	93007	Social Services Delivery					100,000
Sub-Program	93007002	SP2.2: Public Health Services and Management					100,000
Operation	910117	910117 - Covid-19 Dry food and meals.	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210114 Rations							40,000
Operation	910118	910118 - Covid-19 Related reliefs	1.0	1.0	1.0		60,000
Use of goods and services							60,000
2210104 Medical Supplies							50,000
2210116 Chemicals and Consumables							10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>		40,000
Function Code	70731	General hospital services (IS)			
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

					Use of goods and services	40,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030				40,000
Program	93007	Social Services Delivery				40,000
Sub-Program	93007002	SP2.2: Public Health Services and Management				40,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0	30,000

Use of goods and services					30,000	
2210205 Sanitation Charges					30,000	
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	10,000
Use of goods and services					10,000	
2210711 Public Education and Sensitization					10,000	

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>		120,000
Function Code	70731	General hospital services (IS)			
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

					Use of goods and services	120,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030				120,000
Program	93007	Social Services Delivery				120,000
Sub-Program	93007002	SP2.2: Public Health Services and Management				120,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	120,000

Use of goods and services					120,000
2210711 Public Education and Sensitization					120,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			32,000
Function Code	70731	General hospital services (IS)				
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_ Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Non Financial Assets						32,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030				32,000
Program	93007	Social Services Delivery				32,000
Sub-Program	93007002	SP2.2: Public Health Services and Management				32,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	32,000
Fixed assets						32,000
	3111202	Clinics				10,000
	3111251	WIP - Hospitals				22,000
Total Cost Centre						350,000

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	453,126	
Function Code	70510	Waste management						
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management Department_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							438,126	
Objective	000000	Compensation of Employees					438,126	
Program	93010	Environmental and Sanitation Management					438,126	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					438,126	
Operation	000000		0.0	0.0	0.0		438,126	
Wages and salaries [GFS]							438,126	
2111001 Established Post							438,126	
Use of goods and services							15,000	
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					15,000	
Program	93010	Environmental and Sanitation Management					15,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					15,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	15,000
Use of goods and services							15,000	
2210102 Office Facilities, Supplies and Accessories							7,000	
2210301 Cleaning Materials							8,000	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				1,965,094
Function Code	70510	Waste management					
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management					
		Department_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							1,241,170
Objective	000000	Compensation of Employees					1,241,170
Program	93010	Environmental and Sanitation Management					1,241,170
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					1,241,170
Operation	000000		0.0	0.0	0.0	1,241,170	
Wages and salaries [GFS]							1,241,170
2111102 Monthly paid and casual labour							1,241,170
Use of goods and services							441,600
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					441,600
Program	93010	Environmental and Sanitation Management					441,600
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					441,600
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	189,600	
Use of goods and services							189,600
2210103 Refreshment Items							6,000
2210120 Purchase of Petty Tools/Implements							9,600
2210201 Electricity charges							60,000
2210202 Water							12,000
2210502 Maintenance and Repairs - Official Vehicles							24,000
2210503 Fuel and Lubricants - Official Vehicles							12,000
2210505 Running Cost - Official Vehicles							12,000
2210511 Local travel cost							12,000
2210605 Maintenance of Machinery and Plant							24,000
2210709 Seminars/Conferences/Workshops - Domestic							18,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	252,000	
Use of goods and services							252,000
2210517 Fuel Allocation To Waste Management Department							240,000
2210711 Public Education and Sensitization							12,000
Non Financial Assets							282,323
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					282,323
Program	93010	Environmental and Sanitation Management					282,323
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					282,323
Project	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	282,323	
Fixed assets							282,323
3112101 Motor Vehicle							10,000
3112206 Plant and Machinery							272,323

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>	220,000
Function Code	70510	Waste management		
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management		
		Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Non Financial Assets 220,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030			220,000	
Program	93010	Environmental and Sanitation Management			220,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management			220,000	
Project	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	220,000

Fixed assets					220,000
3112101	Motor Vehicle				220,000

Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>	617,481
Function Code	70510	Waste management		
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management		
		Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Use of goods and services 36,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030			36,000	
Program	93010	Environmental and Sanitation Management			36,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management			36,000	
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	36,000

Use of goods and services					36,000
2210301	Cleaning Materials				36,000

Non Financial Assets 581,481

Objective	300103	6.2 Sanitation for all and no open defecation by 2030			581,481	
Program	93010	Environmental and Sanitation Management			581,481	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management			581,481	
Project	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	581,481

Fixed assets					581,481
3112206	Plant and Machinery				581,481

Total Cost Centre 3,255,700

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	20,000
Function Code	70510	Waste management						
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Drain Maintenance Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							20,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						20,000
Program	93010	Environmental and Sanitation Management						20,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management						20,000
Operation	910903	910903 - Liquid waste management			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210610 Maintenance of Drains							20,000	
Amount (GH¢)								
Institution	01	Government of Ghana Sector						
Fund Type/Source	13402	DONOR POOLED					<i>Total By Fund Source</i>	100,000
Function Code	70510	Waste management						
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Drain Maintenance Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							100,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						100,000
Program	93010	Environmental and Sanitation Management						100,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management						100,000
Operation	910903	910903 - Liquid waste management			1.0	1.0	1.0	100,000
Use of goods and services							100,000	
2210610 Maintenance of Drains							100,000	
Total Cost Centre							120,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70510	Waste management					300,000	
Organisation	1010502001	Accra Metropolitan Assembly - Accra_Waste Management_Accra Metro. Sewage Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							300,000	
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					300,000	
Program	93010	Environmental and Sanitation Management					300,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					300,000	
Operation	910903	910903 - Liquid waste management			1.0	1.0	1.0	300,000
Use of goods and services							300,000	
2210612 Maintenance of Public Toilet/Urinals/Bath houses							300,000	
<i>Total Cost Centre</i>							300,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					406,769
Function Code	70421	Agriculture cs						
Organisation	101060001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						

Compensation of employees [GFS]								367,560
Objective	000000	Compensation of Employees						367,560
Program	93009	Economic Development						367,560
Sub-Program	93009002	SP4.2:Agricultural Services and Management						367,560
Operation	000000			0.0	0.0	0.0		367,560

Wages and salaries [GFS]								367,560
2111001 Established Post								367,560

Use of goods and services								39,209
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn						39,209
Program	93009	Economic Development						39,209
Sub-Program	93009002	SP4.2:Agricultural Services and Management						39,209
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0		1,593

Use of goods and services								1,593
2210203 Telecommunications								1,593

Operation	910301	910301 - Extension Services		1.0	1.0	1.0		37,616
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Use of goods and services								37,616
2210103 Refreshment Items								8,000
2210510 Other Night allowances								4,616
2210709 Seminars/Conferences/Workshops - Domestic								15,000
2210711 Public Education and Sensitization								10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	
Function Code	70421	Agriculture cs	191,000	
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Use of goods and services		191,000
Objective	150801	2.3 Dble e agric prdvtvy & incms of sml-scle fd prdcrs 4 vlue additn			41,000
Program	93009	Economic Development			41,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management			41,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0
Use of goods and services					33,000
2210101 Printed Material and Stationery					5,000
2210102 Office Facilities, Supplies and Accessories					8,000
2210201 Electricity charges					12,000
2210202 Water					6,000
2210301 Cleaning Materials					2,000
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0

Use of goods and services					8,000
2210505 Running Cost - Official Vehicles					8,000
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity			150,000
Program	93009	Economic Development			150,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management			150,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0
Use of goods and services					150,000
2210902 Official Celebrations					150,000

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	
Function Code	70421	Agriculture cs	50,000	
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

			Use of goods and services		50,000
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity			50,000
Program	93009	Economic Development			50,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management			50,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0
Use of goods and services					50,000
2210902 Official Celebrations					50,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	13016		Total By Fund Source					53,391
Function Code	70421	Agriculture cs						
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services								43,391
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue addtn						43,391
Program	93009	Economic Development						43,391
Sub-Program	93009002	SP4.2:Agricultural Services and Management						43,391
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	13,391
Use of goods and services								13,391
2211201 Field Operations								13,391
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	30,000
Use of goods and services								30,000
2210116 Chemicals and Consumables								20,000
2210120 Purchase of Petty Tools/Implements								10,000
Non Financial Assets								10,000
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity						10,000
Program	93009	Economic Development						10,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management						10,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	10,000
Fixed assets								10,000
3112208 Computers and Accessories								10,000
Total Cost Centre								701,160

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	149,204	
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1010702001	Accra Metropolitan Assembly - Accra_Physical Planning_Town and Country Planning_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							111,637	
Objective	000000	Compensation of Employees					111,637	
Program	93008	Infrastructure Delivery and Management					111,637	
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					111,637	
Operation	000000		0.0	0.0	0.0	111,637		
Wages and salaries [GFS]							111,637	
2111001 Established Post							111,637	
Use of goods and services							37,567	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					37,567	
Program	93008	Infrastructure Delivery and Management					37,567	
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					37,567	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	27,567
Use of goods and services							27,567	
2210102 Office Facilities, Supplies and Accessories							12,000	
2210502 Maintenance and Repairs - Official Vehicles							10,000	
2210510 Other Night allowances							5,567	
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210709 Seminars/Conferences/Workshops - Domestic							10,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			195,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1010702001	Accra Metropolitan Assembly - Accra_Physical Planning_Town and Country Planning_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						195,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				195,000
Program	93008	Infrastructure Delivery and Management				195,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				195,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	81,000
Use of goods and services						81,000
2210101 Printed Material and Stationery						4,000
2210201 Electricity charges						24,000
2210202 Water						12,000
2210503 Fuel and Lubricants - Official Vehicles						24,000
2210509 Other Travel and Transportation						5,000
2210606 Maintenance of General Equipment						12,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	84,000
Use of goods and services						84,000
2210103 Refreshment Items						24,000
2210906 Unit Committee/T. C. M. Allow						60,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	25,000
Use of goods and services						25,000
2210102 Office Facilities, Supplies and Accessories						25,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	5,000
Use of goods and services						5,000
2210708 Refreshments						5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	70,000
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1010702001	Accra Metropolitan Assembly - Accra_Physical Planning_Town and Country Planning_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							20,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						20,000
Program	93008	Infrastructure Delivery and Management						20,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development						20,000
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210908 Property Valuation Expenses							20,000	
Other expense							50,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						50,000
Program	93008	Infrastructure Delivery and Management						50,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development						50,000
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	50,000
Miscellaneous other expense							50,000	
2821018 Civic Numbering/Street Naming							50,000	
Total Cost Centre							414,204	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					Total By Fund Source	
Function Code	70540	Protection of biodiversity and landscape					37,400	
Organisation	1010703001	Accra Metropolitan Assembly - Accra_Physical Planning_Parks and Gardens_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							16,400	
Objective	660101	11.7 Provide universal access to safe, accesible & green public spaces					16,400	
Program	93008	Infrastructure Delivery and Management					16,400	
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					16,400	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	11,400
Use of goods and services							11,400	
2210102 Office Facilities, Supplies and Accessories							11,400	
Operation	911004	911004 - Parks and gardens operations			1.0	1.0	1.0	5,000
Use of goods and services							5,000	
2210615 Recreational Parks							5,000	
Non Financial Assets							21,000	
Objective	660101	11.7 Provide universal access to safe, accesible & green public spaces					21,000	
Program	93008	Infrastructure Delivery and Management					21,000	
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					21,000	
Project	911004	911004 - Parks and gardens operations			1.0	1.0	1.0	21,000
Fixed assets							21,000	
3113103 Landscaping and Gardening							21,000	
Total Cost Centre							37,400	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	21,220
Function Code	71040	Family and children					
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services						21,220	
Objective	610102	5.1 End all forms of discrim. agst women and girls					21,220
Program	93007	Social Services Delivery					21,220
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					21,220
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	21,220	
Use of goods and services						21,220	
	2210102	Office Facilities, Supplies and Accessories					6,000
	2210502	Maintenance and Repairs - Official Vehicles					6,000
	2210503	Fuel and Lubricants - Official Vehicles					9,220

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					76,000
Function Code	71040	Family and children						
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services								76,000
Objective	580103	1.2 Reduce the proportion of men, women and chn living in poverty						17,000
Program	93007	Social Services Delivery						17,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						17,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0			17,000
Use of goods and services								17,000
2210709 Seminars/Conferences/Workshops - Domestic								10,000
2210711 Public Education and Sensitization								7,000
Objective	590201	5.3 Eliminate harmful practices such as early & forced marriages						12,000
Program	93007	Social Services Delivery						12,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						12,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0			12,000
Use of goods and services								12,000
2210505 Running Cost - Official Vehicles								7,000
2210623 Maintenance of Office Equipment								5,000
Objective	610102	5.1 End all forms of discrim. agst women and girls						37,000
Program	93007	Social Services Delivery						37,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						37,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			37,000
Use of goods and services								37,000
2210101 Printed Material and Stationery								2,000
2210201 Electricity charges								24,000
2210202 Water								6,000
2210710 Staff Development								5,000
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						10,000
Program	93007	Social Services Delivery						10,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						10,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0			10,000
Use of goods and services								10,000
2210103 Refreshment Items								10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				200,000
Function Code	71040	Family and children					
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
							Other expense
							200,000
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship					200,000
Program	93007	Social Services Delivery					200,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					200,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		200,000
Miscellaneous other expense							200,000
2821009 Donations							200,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13519	UNICEF	<i>Total By Fund Source</i>				35,000
Function Code	71040	Family and children					
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
							Use of goods and services
							27,800
Objective	610102	5.1 End all forms of discrim. agst women and girls					27,800
Program	93007	Social Services Delivery					27,800
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					27,800
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		9,000
Use of goods and services							9,000
2210103 Refreshment Items							2,000
2210509 Other Travel and Transportation							4,000
2210510 Other Night allowances							3,000
Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0		18,800
Use of goods and services							18,800
2210708 Refreshments							3,800
2210709 Seminars/Conferences/Workshops - Domestic							15,000
							Non Financial Assets
							7,200
Objective	610102	5.1 End all forms of discrim. agst women and girls					7,200
Program	93007	Social Services Delivery					7,200
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					7,200
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		7,200
Fixed assets							7,200
3112208 Computers and Accessories							7,200
							Total Cost Centre
							332,220

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				692,390
Function Code	70620	Community Development					
Organisation	1010803001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Community Development_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							692,390
Objective	000000	Compensation of Employees					692,390
Program	93007	Social Services Delivery					692,390
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					692,390
Operation	000000		0.0	0.0	0.0	692,390	
Wages and salaries [GFS]							692,390
2111001 Established Post							692,390
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				33,000
Function Code	70620	Community Development					
Organisation	1010803001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Community Development_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							33,000
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities					33,000
Program	93007	Social Services Delivery					33,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					33,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0	33,000	
Use of goods and services							33,000
2210709 Seminars/Conferences/Workshops - Domestic							23,000
2210711 Public Education and Sensitization							10,000
Total Cost Centre							725,390

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				221,500	
Function Code	70560	Environmental protection n.e.c						
Organisation	1010900001	Accra Metropolitan Assembly - Accra_Natural Resource Conservation	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							217,000	
Objective	200202	15.5 take urg. actions to presv. nat. habitat and threatnd sp by 2020					197,000	
Program	93010	Environmental and Sanitation Management					197,000	
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					197,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	197,000
Use of goods and services							197,000	
2210101 Printed Material and Stationery							20,000	
2210102 Office Facilities, Supplies and Accessories							120,000	
2210502 Maintenance and Repairs - Official Vehicles							12,000	
2210503 Fuel and Lubricants - Official Vehicles							20,000	
2210709 Seminars/Conferences/Workshops - Domestic							15,000	
2210711 Public Education and Sensitization							10,000	
Objective	210101	Reduce environmental pollution					20,000	
Program	93010	Environmental and Sanitation Management					20,000	
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					20,000	
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210711 Public Education and Sensitization							20,000	
Non Financial Assets							4,500	
Objective	200202	15.5 take urg. actions to presv. nat. habitat and threatnd sp by 2020					4,500	
Program	93010	Environmental and Sanitation Management					4,500	
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					4,500	
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	4,500
Fixed assets							4,500	
3112211 Office Equipment							4,500	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				58,000
Function Code	70560	Environmental protection n.e.c					
Organisation	1010900001	Accra Metropolitan Assembly - Accra_Natural Resource Conservation	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							58,000
Objective	210101	Reduce environmental pollution					58,000
Program	93010	Environmental and Sanitation Management					58,000
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					58,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		58,000
Use of goods and services							58,000
2210615 Recreational Parks							58,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				100,000
Function Code	70560	Environmental protection n.e.c					
Organisation	1010900001	Accra Metropolitan Assembly - Accra_Natural Resource Conservation	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							100,000
Objective	210101	Reduce environmental pollution					100,000
Program	93010	Environmental and Sanitation Management					100,000
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					100,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		100,000
Use of goods and services							100,000
2210615 Recreational Parks							100,000
Total Cost Centre							379,500

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					576,643
Function Code	70610	Housing development						
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Compensation of employees [GFS]								324,643
Objective	000000	Compensation of Employees						324,643
Program	93008	Infrastructure Delivery and Management						324,643
Sub-Program	93008002	SP3.2: Public Works Services						324,643
Operation	000000		0.0	0.0	0.0			324,643

Wages and salaries [GFS]								324,643
2111102 Monthly paid and casual labour								324,643

Use of goods and services								222,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						222,000
Program	93008	Infrastructure Delivery and Management						222,000
Sub-Program	93008002	SP3.2: Public Works Services						222,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			179,000

Use of goods and services								179,000
2210201 Electricity charges								60,000
2210202 Water								6,000
2210203 Telecommunications								12,000
2210301 Cleaning Materials								6,000
2210502 Maintenance and Repairs - Official Vehicles								12,000
2210503 Fuel and Lubricants - Official Vehicles								48,000
2210510 Other Night allowances								10,000
2210606 Maintenance of General Equipment								10,000
2210709 Seminars/Conferences/Workshops - Domestic								15,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			7,000

Use of goods and services								7,000
2210711 Public Education and Sensitization								7,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0			36,000

Use of goods and services								36,000
2210103 Refreshment Items								12,000
2210505 Running Cost - Official Vehicles								24,000

Non Financial Assets								30,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						30,000
Program	93008	Infrastructure Delivery and Management						30,000
Sub-Program	93008002	SP3.2: Public Works Services						30,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0			30,000

Fixed assets								30,000
3112211 Office Equipment								30,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				1,551,257
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1011102001	Accra Metropolitan Assembly - Accra_Trade, Industry and Tourism_Trade_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							106,000
Objective	130304	17.10 Promote non-discriminatory & equitable multi-lateral trading sys.					106,000
Program	93009	Economic Development					106,000
Sub-Program	93009001	SP4.1:Trade and Industrial Development					106,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		36,000
Use of goods and services							36,000
2210101 Printed Material and Stationery							5,000
2210102 Office Facilities, Supplies and Accessories							1,000
2210201 Electricity charges							24,000
2210202 Water							6,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		70,000
Use of goods and services							70,000
2210708 Refreshments							20,000
2210709 Seminars/Conferences/Workshops - Domestic							50,000
Non Financial Assets							1,445,257
Objective	130304	17.10 Promote non-discriminatory & equitable multi-lateral trading sys.					1,445,257
Program	93009	Economic Development					1,445,257
Sub-Program	93009001	SP4.1:Trade and Industrial Development					1,445,257
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,445,257
Fixed assets							1,445,257
3111304 Markets							1,445,257
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source				385,689
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1011102001	Accra Metropolitan Assembly - Accra_Trade, Industry and Tourism_Trade_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							385,689
Objective	130304	17.10 Promote non-discriminatory & equitable multi-lateral trading sys.					385,689
Program	93009	Economic Development					385,689
Sub-Program	93009001	SP4.1:Trade and Industrial Development					385,689
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		385,689
Use of goods and services							385,689
2210611 Maintenance of Markets							385,689
Total Cost Centre							1,936,946

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					364,048
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1011200001	Accra Metropolitan Assembly - Accra Budget and Rating	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						

Compensation of employees [GFS]								338,048
Objective	000000	Compensation of Employees						338,048
Program	93001	Management and Administration						338,048
Sub-Program	93001006	SP1.6: Budgeting and Rating						338,048
Operation	000000			0.0	0.0	0.0		338,048

Wages and salaries [GFS]								338,048
2111001 Established Post								338,048

Use of goods and services								14,000
Objective	130201	17.1 strengthen domestic resource mob.						14,000
Program	93001	Management and Administration						14,000
Sub-Program	93001006	SP1.6: Budgeting and Rating						14,000
Operation	911201	911201 - Budget preparation and Coordination		1.0	1.0	1.0		14,000

Use of goods and services								14,000
2210102 Office Facilities, Supplies and Accessories								14,000

Non Financial Assets								12,000
Objective	130201	17.1 strengthen domestic resource mob.						12,000
Program	93001	Management and Administration						12,000
Sub-Program	93001006	SP1.6: Budgeting and Rating						12,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS		1.0	1.0	1.0		12,000

Fixed assets								12,000
3112208 Computers and Accessories								12,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			161,186
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1011200001	Accra Metropolitan Assembly - Accra Budget and Rating	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				
Compensation of employees [GFS]						8,186
Objective	000000	Compensation of Employees				8,186
Program	93001	Management and Administration				8,186
Sub-Program	93001006	SP1.6: Budgeting and Rating				8,186
Operation	000000		0.0	0.0	0.0	8,186
Wages and salaries [GFS]						8,186
2111102 Monthly paid and casual labour						8,186
Use of goods and services						153,000
Objective	130201	17.1 strengthen domestic resource mob.				153,000
Program	93001	Management and Administration				153,000
Sub-Program	93001006	SP1.6: Budgeting and Rating				153,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	32,000
Use of goods and services						32,000
2210102 Office Facilities, Supplies and Accessories						12,000
2210503 Fuel and Lubricants - Official Vehicles						10,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	32,000
Use of goods and services						32,000
2210103 Refreshment Items						12,000
2210509 Other Travel and Transportation						20,000
Operation	911201	911201 - Budget preparation and Coordination	1.0	1.0	1.0	50,000
Use of goods and services						50,000
2210103 Refreshment Items						20,000
2210711 Public Education and Sensitization						30,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0	1.0	1.0	17,000
Use of goods and services						17,000
2210103 Refreshment Items						12,000
2210510 Other Night allowances						5,000
Operation	911203	911203 - Rating and Billing	1.0	1.0	1.0	22,000
Use of goods and services						22,000
2210101 Printed Material and Stationery						7,000
2210908 Property Valuation Expenses						15,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)					50,000	
Organisation	1011200001	Accra Metropolitan Assembly - Accra Budget and Rating Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							50,000	
Objective	130201	17.1 strengthen domestic resource mob.					50,000	
Program	93001	Management and Administration					50,000	
Sub-Program	93001006	SP1.6: Budgeting and Rating					50,000	
Operation	911201	911201 - Budget preparation and Coordination			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210709 Seminars/Conferences/Workshops - Domestic							50,000	
Total Cost Centre							575,234	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	10,000	
Function Code	70360	Public order and safety n.e.c						
Organisation	1011300001	Accra Metropolitan Assembly - Accra_Legal_Legal_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							10,000	
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.					10,000	
Program	93001	Management and Administration					10,000	
Sub-Program	93001007	SP1.7: Legal Services					10,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210102 Office Facilities, Supplies and Accessories							10,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF	Total By Fund Source						983,572
Function Code	70360	Public order and safety n.e.c							
Organisation	1011300001	Accra Metropolitan Assembly - Accra_Legal_Legal_Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]									48,144
Objective	000000	Compensation of Employees							48,144
Program	93001	Management and Administration							48,144
Sub-Program	93001007	SP1.7: Legal Services							48,144
Operation	000000		0.0	0.0	0.0				48,144
Wages and salaries [GFS]									48,144
2111102 Monthly paid and casual labour									48,144
Use of goods and services									810,965
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.							810,965
Program	93001	Management and Administration							810,965
Sub-Program	93001007	SP1.7: Legal Services							810,965
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				15,000
Use of goods and services									15,000
2210708 Refreshments									5,000
2210709 Seminars/Conferences/Workshops - Domestic									10,000
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0				795,965
Use of goods and services									795,965
2210102 Office Facilities, Supplies and Accessories									436,544
2210502 Maintenance and Repairs - Official Vehicles									359,421
Social benefits [GFS]									19,034
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.							19,034
Program	93001	Management and Administration							19,034
Sub-Program	93001007	SP1.7: Legal Services							19,034
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0				19,034
Employer social benefits									19,034
2731102 Staff Welfare Expenses									19,034
Other expense									30,000
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.							30,000
Program	93001	Management and Administration							30,000
Sub-Program	93001007	SP1.7: Legal Services							30,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				30,000
Miscellaneous other expense									30,000
2821007 Court Expenses									30,000
Non Financial Assets									75,430

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				125,000
Function Code	70451	Road transport					
Organisation	1011400001	Accra Metropolitan Assembly - Accra_Transport	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							125,000
Objective	390202	11.2 Improve transport and road safety					125,000
Program	93008	Infrastructure Delivery and Management					125,000
Sub-Program	93008004	SP3.4: Transport and Traffic Management					125,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		83,000
Use of goods and services							83,000
2210101 Printed Material and Stationery							8,000
2210102 Office Facilities, Supplies and Accessories							5,000
2210502 Maintenance and Repairs - Official Vehicles							16,000
2210503 Fuel and Lubricants - Official Vehicles							24,000
2210709 Seminars/Conferences/Workshops - Domestic							30,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0		42,000
Use of goods and services							42,000
2210412 Rental of Towing Vehicle							30,000
2210711 Public Education and Sensitization							12,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				40,000
Function Code	70451	Road transport					
Organisation	1011400001	Accra Metropolitan Assembly - Accra_Transport	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							40,000
Objective	390202	11.2 Improve transport and road safety					40,000
Program	93008	Infrastructure Delivery and Management					40,000
Sub-Program	93008004	SP3.4: Transport and Traffic Management					40,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210617 Street Lights/Traffic Lights							40,000
Total Cost Centre							165,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			727,500
Function Code	70360	Public order and safety n.e.c				
Organisation	1011500001	Accra Metropolitan Assembly - Accra_Disaster Prevention_NADMO	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				

						Use of goods and services	727,500
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Objective	370102	13.1 Strengthen resilience towards climate-related hazards					282,500
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Program	93010	Environmental and Sanitation Management					282,500
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Sub-Program	93010001	SP5.1: Disaster Prevention and Management					282,500
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		102,500
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Use of goods and services							102,500
2210101	Printed Material and Stationery						8,000
2210102	Office Facilities, Supplies and Accessories						5,000
2210103	Refreshment Items						1,000
2210108	Construction Material						40,000
2210201	Electricity charges						24,000
2210202	Water						6,000
2210502	Maintenance and Repairs - Official Vehicles						10,000
2210505	Running Cost - Official Vehicles						8,500

Operation	910701	910701 - Disaster management	1.0	1.0	1.0		180,000
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Use of goods and services							180,000
2210104	Medical Supplies						50,000
2210112	Uniform and Protective Clothing						30,000
2210505	Running Cost - Official Vehicles						10,000
2210510	Other Night allowances						20,000
2210604	Maintenance of Furniture and Fixtures						15,000
2210709	Seminars/Conferences/Workshops - Domestic						40,000
2210711	Public Education and Sensitization						15,000

Objective	370202	13.2 Integrate climate change measures					445,000
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Program	93010	Environmental and Sanitation Management					445,000
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Sub-Program	93010001	SP5.1: Disaster Prevention and Management					445,000
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Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		35,000
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Use of goods and services							35,000
2210103	Refreshment Items						10,000
2210709	Seminars/Conferences/Workshops - Domestic						5,000
2210906	Unit Committee/T. C. M. Allow						20,000

Operation	910701	910701 - Disaster management	1.0	1.0	1.0		410,000
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Use of goods and services							410,000
2210104	Medical Supplies						60,000
2210108	Construction Material						200,000
2210615	Recreational Parks						150,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	80,000
Function Code	70360	Public order and safety n.e.c						
Organisation	1011500001	Accra Metropolitan Assembly - Accra_Disaster Prevention_NADMO_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							80,000	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards						80,000
Program	93010	Environmental and Sanitation Management						80,000
Sub-Program	93010001	SP5.1: Disaster Prevention and Management						80,000
Operation	910701	910701 - Disaster management		1.0	1.0	1.0	80,000	
Use of goods and services							80,000	
2210805 Consultants Materials and Consumables							80,000	
<i>Total Cost Centre</i>							807,500	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					575,202
Function Code	70451	Road transport						
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department	Greater Accra					
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]								513,873
Objective	000000	Compensation of Employees						513,873
Program	93008	Infrastructure Delivery and Management						513,873
Sub-Program	93008003	SP3.3: Roads Management						513,873
Operation	000000			0.0	0.0	0.0		513,873
Wages and salaries [GFS]								513,873
2111001 Established Post								513,873
Use of goods and services								61,329
Objective	390202	11.2 Improve transport and road safety						61,329
Program	93008	Infrastructure Delivery and Management						61,329
Sub-Program	93008003	SP3.3: Roads Management						61,329
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0		36,000
Use of goods and services								36,000
2210102 Office Facilities, Supplies and Accessories								12,000
2210201 Electricity charges								24,000
Operation	910109	910109 - Supervision and coordination		1.0	1.0	1.0		25,329
Use of goods and services								25,329
2210103 Refreshment Items								10,000
2210505 Running Cost - Official Vehicles								15,329

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i>Total By Fund Source</i>	40,400	
Function Code	70451	Road transport						
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							40,400	
Objective	390202	11.2 Improve transport and road safety					40,400	
Program	93008	Infrastructure Delivery and Management					40,400	
Sub-Program	93008003	SP3.3: Roads Management					40,400	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	35,400
Use of goods and services							35,400	
2210101 Printed Material and Stationery							2,000	
2210103 Refreshment Items							5,000	
2210202 Water							8,400	
2210503 Fuel and Lubricants - Official Vehicles							10,000	
2210709 Seminars/Conferences/Workshops - Domestic							10,000	
Operation	910109	910109 - Supervision and coordination			1.0	1.0	1.0	5,000
Use of goods and services							5,000	
2210510 Other Night allowances							5,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602	DACF MP				<i>Total By Fund Source</i>	345,627	
Function Code	70451	Road transport						
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Non Financial Assets							345,627	
Objective	390202	11.2 Improve transport and road safety					345,627	
Program	93008	Infrastructure Delivery and Management					345,627	
Sub-Program	93008003	SP3.3: Roads Management					345,627	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	345,627
Fixed assets							345,627	
3111309 Urban Roads							345,627	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			1,000,000
Function Code	70451	Road transport				
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Non Financial Assets						1,000,000
Objective	390202	11.2 Improve transport and road safety				1,000,000
Program	93008	Infrastructure Delivery and Management				1,000,000
Sub-Program	93008003	SP3.3: Roads Management				1,000,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0 1.0 1.0	1,000,000
Fixed assets						1,000,000
3111309 Urban Roads						1,000,000
Total Cost Centre						1,961,229

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	208,128
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							194,628	
Objective	000000	Compensation of Employees						194,628
Program	93001	Management and Administration						194,628
Sub-Program	93001003	SP1.3: Human Resource Management						194,628
Operation	000000		0.0	0.0	0.0		194,628	
Wages and salaries [GFS]							194,628	
2111001 Established Post							194,628	
Use of goods and services							13,500	
Objective	640101	Improve human capital development and management						13,500
Program	93001	Management and Administration						13,500
Sub-Program	93001003	SP1.3: Human Resource Management						13,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	13,500
Use of goods and services							13,500	
2210102 Office Facilities, Supplies and Accessories							13,500	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				72,550
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							8,050
Objective	000000	Compensation of Employees					8,050
Program	93001	Management and Administration					8,050
Sub-Program	93001003	SP1.3: Human Resource Management					8,050
Operation	000000		0.0	0.0	0.0	8,050	
Wages and salaries [GFS]							8,050
2111102 Monthly paid and casual labour							8,050
Use of goods and services							64,500
Objective	560203	8.8 Prot. Labour rights and promote safe and secure wking env.					38,000
Program	93001	Management and Administration					38,000
Sub-Program	93001003	SP1.3: Human Resource Management					38,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0	38,000	
Use of goods and services							38,000
2210708 Refreshments							8,000
2210710 Staff Development							30,000
Objective	640101	Improve human capital development and management					26,500
Program	93001	Management and Administration					26,500
Sub-Program	93001003	SP1.3: Human Resource Management					26,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	26,500	
Use of goods and services							26,500
2210101 Printed Material and Stationery							2,000
2210503 Fuel and Lubricants - Official Vehicles							9,500
2210509 Other Travel and Transportation							5,000
2210510 Other Night allowances							10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				37,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							37,000
Objective	560203	8.8 Prot. Labour rights and promote safe and secure wking env.					10,000
Program	93001	Management and Administration					10,000
Sub-Program	93001003	SP1.3: Human Resource Management					10,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
Objective	640101	Improve human capital development and management					27,000
Program	93001	Management and Administration					27,000
Sub-Program	93001003	SP1.3: Human Resource Management					27,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		12,000
Use of goods and services							12,000
2210502 Maintenance and Repairs - Official Vehicles							12,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		15,000
Use of goods and services							15,000
2210709 Seminars/Conferences/Workshops - Domestic							15,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				35,859
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							35,859
Objective	640101	Improve human capital development and management					35,859
Program	93001	Management and Administration					35,859
Sub-Program	93001003	SP1.3: Human Resource Management					35,859
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		35,859
Use of goods and services							35,859
2210701 Training Materials							5,000
2210708 Refreshments							5,859
2210710 Staff Development							25,000
Total Cost Centre							353,536

BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					92,124
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Compensation of employees [GFS]								78,624
Objective	000000	Compensation of Employees						78,624
Program	93001	Management and Administration						78,624
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics						78,624
Operation	000000			0.0	0.0	0.0		78,624

Wages and salaries [GFS]								78,624
2111001 Established Post								78,624

Use of goods and services								13,500
Objective	150701	3.7 Promote good corporate governance						13,500
Program	93001	Management and Administration						13,500
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics						13,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0		13,500

Use of goods and services								13,500
2210102 Office Facilities, Supplies and Accessories								3,500
2210103 Refreshment Items								5,000
2210503 Fuel and Lubricants - Official Vehicles								5,000

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					29,200
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Use of goods and services								29,200
Objective	150701	3.7 Promote good corporate governance						29,200
Program	93001	Management and Administration						29,200
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics						29,200
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0		1,200

Use of goods and services								1,200
2210101 Printed Material and Stationery								1,200
Operation	910111	910111 - DATA COLLECTION		1.0	1.0	1.0		28,000

Use of goods and services								28,000
2210103 Refreshment Items								5,000
2210505 Running Cost - Official Vehicles								8,000
2210509 Other Travel and Transportation								5,000
2210510 Other Night allowances								10,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				21,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Non Financial Assets							21,000
Objective	150701	3.7 Promote good corporate governance					21,000
Program	93001	Management and Administration					21,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					21,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		21,000
Fixed assets							21,000
3112208 Computers and Accessories							21,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				10,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							10,000
Objective	150701	3.7 Promote good corporate governance					10,000
Program	93001	Management and Administration					10,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					10,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
Total Cost Centre							152,324
Total Vote							43,853,639