

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	310,215
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101001	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Management Information System Unit Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							310,215
Objective	000000	Compensation of Employees					310,215
Program	93001	Management and Administration					310,215
Sub-Program	93001001	SP1.1: General Administration					310,215
Operation	000000		0.0	0.0	0.0		310,215
Wages and salaries [GFS]							310,215
	2111001	Established Post					310,215

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				318,879
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101001	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Management Information System Unit Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							44,879
Objective	000000	Compensation of Employees					44,879
Program	93001	Management and Administration					44,879
Sub-Program	93001001	SP1.1: General Administration					44,879
Operation	000000		0.0	0.0	0.0	44,879	
Wages and salaries [GFS]							44,879
2111102 Monthly paid and casual labour							44,879
Use of goods and services							274,000
Objective	160401	5.b Enhanc use of enblng tech, in part. ICT					274,000
Program	93001	Management and Administration					274,000
Sub-Program	93001001	SP1.1: General Administration					274,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	178,000	
Use of goods and services							178,000
2210103 Refreshment Items							20,000
2210404 Hotel Accommodations							10,000
2210502 Maintenance and Repairs - Official Vehicles							20,000
2210510 Other Night allowances							36,000
2210623 Maintenance of Office Equipment							60,000
2210709 Seminars/Conferences/Workshops - Domestic							32,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	26,000	
Use of goods and services							26,000
2210101 Printed Material and Stationery							20,000
2210107 Electrical Accessories							6,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	70,000	
Use of goods and services							70,000
2210102 Office Facilities, Supplies and Accessories							50,000
2210623 Maintenance of Office Equipment							20,000
Total Cost Centre							629,093

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	553,749
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101002	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Security Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							553,749
Objective	000000	Compensation of Employees					553,749
Program	93001	Management and Administration					553,749
Sub-Program	93001001	SP1.1: General Administration					553,749
Operation	000000		0.0	0.0	0.0		553,749
Wages and salaries [GFS]							553,749
	2111001	Established Post					553,749

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				709,840
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101002	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Security Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							504,040
Objective	000000	Compensation of Employees					504,040
Program	93001	Management and Administration					504,040
Sub-Program	93001001	SP1.1: General Administration					504,040
Operation	000000		0.0	0.0	0.0	504,040	
Wages and salaries [GFS]							504,040
2111102 Monthly paid and casual labour							504,040
Use of goods and services							205,800
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.					100,000
Program	93001	Management and Administration					100,000
Sub-Program	93001001	SP1.1: General Administration					100,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	36,000	
Use of goods and services							36,000
2210103 Refreshment Items							12,000
2210510 Other Night allowances							24,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	64,000	
Use of goods and services							64,000
2210103 Refreshment Items							30,000
2210511 Local travel cost							10,000
2210906 Unit Committee/T. C. M. Allow							24,000
Objective	390202	11.2 Improve transport and road safety					105,800
Program	93001	Management and Administration					105,800
Sub-Program	93001001	SP1.1: General Administration					105,800
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	105,800	
Use of goods and services							105,800
2210101 Printed Material and Stationery							6,000
2210107 Electrical Accessories							5,000
2210112 Uniform and Protective Clothing							20,000
2210201 Electricity charges							12,000
2210202 Water							6,000
2210301 Cleaning Materials							4,800
2210502 Maintenance and Repairs - Official Vehicles							20,000
2210503 Fuel and Lubricants - Official Vehicles							24,000
2210711 Public Education and Sensitization							8,000
Total Cost Centre							1,263,589

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	440,105
Organisation	1010101003	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Internal Audit Department Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	

			Compensation of employees [GFS]	440,105
Objective	000000	Compensation of Employees		440,105
Program	93001	Management and Administration		440,105
Sub-Program	93001002	SP1.2: Finance and Audit		440,105
Operation	000000		0.0 0.0 0.0	440,105

Wages and salaries [GFS]		440,105
2111001 Established Post		440,105

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	160,601
Organisation	1010101003	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Internal Audit Department Greater Accra	
Location Code	0304001	Accra Metropolis - Accra	

			Use of goods and services	160,601
Objective	420101	16.6 Dev. effect. acctable & transparent insts at all levels		160,601
Program	93001	Management and Administration		160,601
Sub-Program	93001002	SP1.2: Finance and Audit		160,601
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	49,600

Use of goods and services		49,600
2210101 Printed Material and Stationery		8,000
2210102 Office Facilities, Supplies and Accessories		12,000
2210502 Maintenance and Repairs - Official Vehicles		10,000
2210503 Fuel and Lubricants - Official Vehicles		9,600
2210709 Seminars/Conferences/Workshops - Domestic		10,000

Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	35,001
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Use of goods and services		35,001
2210103 Refreshment Items		8,001
2210503 Fuel and Lubricants - Official Vehicles		12,000
2210509 Other Travel and Transportation		15,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	36,000
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Use of goods and services		36,000
2210103 Refreshment Items		8,000
2210904 Substructure Allowances		28,000

Operation	911302	911302 - Internal audit operations	1.0 1.0 1.0	40,000
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Use of goods and services		40,000
2210103 Refreshment Items		8,000
2210904 Substructure Allowances		32,000

<i>Total Cost Centre</i>	600,706
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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				49,759
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101004	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Public Relations Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							49,759
Objective	000000	Compensation of Employees					49,759
Program	93001	Management and Administration					49,759
Sub-Program	93001001	SP1.1: General Administration					49,759
Operation	000000		0.0	0.0	0.0	49,759	
Wages and salaries [GFS]							49,759
2111001 Established Post							49,759
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				105,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101004	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Public Relations Department Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							105,000
Objective	400101	Deepen democratic governance					45,000
Program	93001	Management and Administration					45,000
Sub-Program	93001001	SP1.1: General Administration					45,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	45,000	
Use of goods and services							45,000
2210101 Printed Material and Stationery							6,000
2210102 Office Facilities, Supplies and Accessories							15,000
2210103 Refreshment Items							10,000
2210709 Seminars/Conferences/Workshops - Domestic							14,000
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					60,000
Program	93001	Management and Administration					60,000
Sub-Program	93001001	SP1.1: General Administration					60,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	60,000	
Use of goods and services							60,000
2210103 Refreshment Items							15,000
2210711 Public Education and Sensitization							15,000
2210910 Trade Promotion / Publicity							30,000
Total Cost Centre							154,759

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				176,376
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101005	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Logistics and Procurement Unit Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							176,376
Objective	000000	Compensation of Employees					176,376
Program	93001	Management and Administration					176,376
Sub-Program	93001001	SP1.1: General Administration					176,376
Operation	000000		0.0	0.0	0.0	176,376	
Wages and salaries [GFS]							176,376
2111001 Established Post							176,376
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				80,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101005	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Logistics and Procurement Unit Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							80,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					80,000
Program	93001	Management and Administration					80,000
Sub-Program	93001001	SP1.1: General Administration					80,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	26,000	
Use of goods and services							26,000
2210502 Maintenance and Repairs - Official Vehicles							10,000
2210503 Fuel and Lubricants - Official Vehicles							9,600
2210709 Seminars/Conferences/Workshops - Domestic							6,400
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	30,000	
Use of goods and services							30,000
2210101 Printed Material and Stationery							10,000
2210103 Refreshment Items							12,000
2210301 Cleaning Materials							8,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	24,000	
Use of goods and services							24,000
2210906 Unit Committee/T. C. M. Allow							24,000
Total Cost Centre							256,376

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	157,100
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1010101006	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Planning Coordinating Unit Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				157,100
Objective	000000	Compensation of Employees		157,100
Program	93001	Management and Administration		157,100
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics		157,100
Operation	000000		0.0 0.0 0.0	157,100
Wages and salaries [GFS]				157,100
2111001 Established Post				157,100

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				161,050
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101006	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Metro. Planning Coordinating Unit Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							8,050
Objective	000000	Compensation of Employees					8,050
Program	93001	Management and Administration					8,050
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					8,050
Operation	000000		0.0	0.0	0.0	8,050	
Wages and salaries [GFS]							8,050
2111102 Monthly paid and casual labour							8,050
Use of goods and services							153,000
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					153,000
Program	93001	Management and Administration					153,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					153,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	30,000	
Use of goods and services							30,000
2210101 Printed Material and Stationery							5,000
2210502 Maintenance and Repairs - Official Vehicles							10,000
2210503 Fuel and Lubricants - Official Vehicles							15,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	15,000	
Use of goods and services							15,000
2210708 Refreshments							5,000
2210711 Public Education and Sensitization							10,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	38,000	
Use of goods and services							38,000
2210505 Running Cost - Official Vehicles							20,000
2210510 Other Night allowances							10,000
2210708 Refreshments							8,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	70,000	
Use of goods and services							70,000
2210617 Street Lights/Traffic Lights							30,000
2210904 Substructure Allowances							40,000
Total Cost Centre							318,150

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				Total By Fund Source	42,000	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101007	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) National Commission For Civic Education Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							42,000	
Objective	150701	3.7 Promote good corporate governance					13,000	
Program	93001	Management and Administration					13,000	
Sub-Program	93001001	SP1.1: General Administration					13,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	13,000
Use of goods and services							13,000	
2210103 Refreshment Items							8,000	
2210710 Staff Development							5,000	
Objective	400101	Deepen democratic governance					29,000	
Program	93001	Management and Administration					29,000	
Sub-Program	93001001	SP1.1: General Administration					29,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	29,000
Use of goods and services							29,000	
2210711 Public Education and Sensitization							29,000	
Total Cost Centre							42,000	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				153,600
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101008	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) GAMADA Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							148,600
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					148,600
Program	93001	Management and Administration					148,600
Sub-Program	93001001	SP1.1: General Administration					148,600
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		148,600
Use of goods and services							148,600
	2210101	Printed Material and Stationery					4,000
	2210102	Office Facilities, Supplies and Accessories					12,000
	2210103	Refreshment Items					10,000
	2210201	Electricity charges					24,000
	2210202	Water					9,600
	2210301	Cleaning Materials					6,000
	2210502	Maintenance and Repairs - Official Vehicles					12,000
	2210503	Fuel and Lubricants - Official Vehicles					12,000
	2210509	Other Travel and Transportation					4,000
	2210510	Other Night allowances					10,000
	2210606	Maintenance of General Equipment					15,000
	2210709	Seminars/Conferences/Workshops - Domestic					20,000
	2210904	Substructure Allowances					10,000
Non Financial Assets							5,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					5,000
Program	93001	Management and Administration					5,000
Sub-Program	93001001	SP1.1: General Administration					5,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		5,000
Fixed assets							5,000
	3111204	Office Buildings					5,000
Total Cost Centre							153,600

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				2,021,662
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							2,021,662
Objective	000000	Compensation of Employees					2,021,662
Program	93001	Management and Administration					2,021,662
Sub-Program	93001001	SP1.1: General Administration					2,021,662
Operation	000000		0.0	0.0	0.0	2,021,662	
Wages and salaries [GFS]							2,021,662
2111001 Established Post							2,021,662

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				2,804,415
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							215,833
Objective	000000	Compensation of Employees					215,833
Program	93001	Management and Administration					215,833
Sub-Program	93001001	SP1.1: General Administration					215,833
Operation	000000		0.0	0.0	0.0	215,833	
Wages and salaries [GFS]							215,833
2111102 Monthly paid and casual labour							215,833
Use of goods and services							2,328,000
Objective	410101	Deepen political and administrative decentralisation					2,328,000
Program	93001	Management and Administration					2,328,000
Sub-Program	93001001	SP1.1: General Administration					2,328,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,166,000	
Use of goods and services							1,166,000
2210101 Printed Material and Stationery							120,000
2210102 Office Facilities, Supplies and Accessories							120,000
2210104 Medical Supplies							50,000
2210107 Electrical Accessories							40,000
2210201 Electricity charges							360,000
2210202 Water							120,000
2210203 Telecommunications							12,000
2210301 Cleaning Materials							24,000
2210302 Contract Cleaning Service Charges							240,000
2210710 Staff Development							20,000
2210801 Local Consultants Fees (Companies)							20,000
2210804 Contract appointments							40,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	48,000	
Use of goods and services							48,000
2210102 Office Facilities, Supplies and Accessories							48,000
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0	290,000	
Use of goods and services							290,000
2210103 Refreshment Items							50,000
2210505 Running Cost - Official Vehicles							240,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	402,000	
Use of goods and services							402,000
2210503 Fuel and Lubricants - Official Vehicles							180,000
2210505 Running Cost - Official Vehicles							60,000
2210510 Other Night allowances							30,000
2210511 Local travel cost							36,000
2210514 Foreign Travel- Per Diem							96,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	372,000	

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Use of goods and services						372,000
	2210103	Refreshment Items				12,000
	2210905	Assembly Members Sittings All				240,000
	2210906	Unit Committee/T. C. M. Allow				120,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	50,000
Use of goods and services						50,000
	2210711	Public Education and Sensitization				50,000
Other expense						60,000
Objective	410101	Deepen political and administrative decentralisation				60,000
Program	93001	Management and Administration				60,000
Sub-Program	93001001	SP1.1: General Administration				60,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	60,000
Miscellaneous other expense						60,000
	2821009	Donations				60,000
Non Financial Assets						200,582
Objective	410101	Deepen political and administrative decentralisation				200,582
Program	93001	Management and Administration				200,582
Sub-Program	93001001	SP1.1: General Administration				200,582
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	200,582
Fixed assets						200,582
	3111204	Office Buildings				200,582

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	Total By Fund Source				735,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							276,000
Objective	410101	Deepen political and administrative decentralisation					276,000
Program	93001	Management and Administration					276,000
Sub-Program	93001001	SP1.1: General Administration					276,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	268,000	
Use of goods and services							268,000
2210103 Refreshment Items							48,000
2210502 Maintenance and Repairs - Official Vehicles							120,000
2210709 Seminars/Conferences/Workshops - Domestic							60,000
2210802 External Consultants Fees							40,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	8,000	
Use of goods and services							8,000
2210102 Office Facilities, Supplies and Accessories							8,000
Non Financial Assets							459,000
Objective	410101	Deepen political and administrative decentralisation					459,000
Program	93001	Management and Administration					459,000
Sub-Program	93001001	SP1.1: General Administration					459,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	459,000	
Fixed assets							459,000
3112101 Motor Vehicle							400,000
3113108 Furniture and Fittings							59,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source				385,689
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101010	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Head Office Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Non Financial Assets							385,689
Objective	410101	Deepen political and administrative decentralisation					385,689
Program	93001	Management and Administration					385,689
Sub-Program	93001001	SP1.1: General Administration					385,689
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	385,689	
Fixed assets							385,689
3111204 Office Buildings							385,689
Total Cost Centre							5,946,766

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	48,852
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101011	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Records Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							48,852	
Objective	000000	Compensation of Employees						48,852
Program	93001	Management and Administration						48,852
Sub-Program	93001001	SP1.1: General Administration						48,852
Operation	000000			0.0	0.0	0.0	48,852	
Wages and salaries [GFS]							48,852	
	2111001	Established Post						48,852

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				498,692
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101011	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Records Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							10,192
Objective	000000	Compensation of Employees					10,192
Program	93001	Management and Administration					10,192
Sub-Program	93001001	SP1.1: General Administration					10,192
Operation	000000		0.0	0.0	0.0	10,192	
Wages and salaries [GFS]							10,192
2111102 Monthly paid and casual labour							10,192
Use of goods and services							12,000
Objective	150701	3.7 Promote good corporate governance					12,000
Program	93001	Management and Administration					12,000
Sub-Program	93001001	SP1.1: General Administration					12,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000	
Use of goods and services							10,000
2210102 Office Facilities, Supplies and Accessories							5,000
2210103 Refreshment Items							2,000
2210709 Seminars/Conferences/Workshops - Domestic							3,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	2,000	
Use of goods and services							2,000
2210102 Office Facilities, Supplies and Accessories							2,000
Non Financial Assets							476,500
Objective	150701	3.7 Promote good corporate governance					476,500
Program	93001	Management and Administration					476,500
Sub-Program	93001001	SP1.1: General Administration					476,500
Project	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	238,500	
Fixed assets							238,500
3112208 Computers and Accessories							26,000
3112211 Office Equipment							212,500
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	238,000	
Fixed assets							238,000
3112211 Office Equipment							238,000
Total Cost Centre							547,544

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	68,315
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1010101012	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Estate Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				68,315
Objective	000000	Compensation of Employees		68,315
Program	93008	Infrastructure Delivery and Management		68,315
Sub-Program	93008002	SP3.2: Public Works Services		68,315
Operation	000000		0.0 0.0 0.0	68,315
Wages and salaries [GFS]				68,315
2111001 Established Post				68,315
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	63,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1010101012	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Estate Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Use of goods and services				63,000
Objective	150701	3.7 Promote good corporate governance		63,000
Program	93001	Management and Administration		63,000
Sub-Program	93001001	SP1.1: General Administration		63,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	63,000
Use of goods and services				63,000
2210101 Printed Material and Stationery				2,000
2210102 Office Facilities, Supplies and Accessories				36,000
2210502 Maintenance and Repairs - Official Vehicles				8,000
2210503 Fuel and Lubricants - Official Vehicles				12,000
2210709 Seminars/Conferences/Workshops - Domestic				5,000
Total Cost Centre				131,315

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	Total By Fund Source				81,275
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101013	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office)_Transport Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							81,275
Objective	000000	Compensation of Employees					81,275
Program	93008	Infrastructure Delivery and Management					81,275
Sub-Program	93008004	SP3.4: Transport and Traffic Management					81,275
Operation	000000		0.0	0.0	0.0	81,275	
Wages and salaries [GFS]							81,275
2111001 Established Post							81,275
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				201,392
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101013	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office)_Transport Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							156,392
Objective	000000	Compensation of Employees					156,392
Program	93008	Infrastructure Delivery and Management					156,392
Sub-Program	93008004	SP3.4: Transport and Traffic Management					156,392
Operation	000000		0.0	0.0	0.0	156,392	
Wages and salaries [GFS]							156,392
2111102 Monthly paid and casual labour							156,392
Use of goods and services							45,000
Objective	410101	Deepen political and administrative decentralisation					45,000
Program	93001	Management and Administration					45,000
Sub-Program	93001001	SP1.1: General Administration					45,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	45,000	
Use of goods and services							45,000
2210101 Printed Material and Stationery							4,000
2210102 Office Facilities, Supplies and Accessories							6,000
2210502 Maintenance and Repairs - Official Vehicles							20,000
2210503 Fuel and Lubricants - Official Vehicles							15,000
Total Cost Centre							282,667

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	115,892
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010101014	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Stores Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							115,892
Objective	000000	Compensation of Employees					115,892
Program	93001	Management and Administration					115,892
Sub-Program	93001001	SP1.1: General Administration					115,892
Operation	000000		0.0	0.0	0.0		115,892
Wages and salaries [GFS]							115,892
	2111001	Established Post					115,892

							Amount (GH¢)		
Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF				Total By Fund Source	75,212		
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1010101014	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Stores Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]							11,212		
Objective	000000	Compensation of Employees					11,212		
Program	93001	Management and Administration					11,212		
Sub-Program	93001001	SP1.1: General Administration					11,212		
Operation	000000		0.0	0.0	0.0	11,212			
Wages and salaries [GFS]							11,212		
2111102 Monthly paid and casual labour							11,212		
Use of goods and services							52,000		
Objective	150701	3.7 Promote good corporate governance					52,000		
Program	93001	Management and Administration					52,000		
Sub-Program	93001001	SP1.1: General Administration					52,000		
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0	52,000
Use of goods and services							52,000		
2210102 Office Facilities, Supplies and Accessories							10,000		
2210112 Uniform and Protective Clothing							5,000		
2210122 Value Books							20,000		
2210509 Other Travel and Transportation							5,000		
2210709 Seminars/Conferences/Workshops - Domestic							12,000		
Non Financial Assets							12,000		
Objective	150701	3.7 Promote good corporate governance					12,000		
Program	93001	Management and Administration					12,000		
Sub-Program	93001001	SP1.1: General Administration					12,000		
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.0	1.0	1.0	12,000
Fixed assets							12,000		
3112211 Office Equipment							12,000		
Total Cost Centre							191,104		

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	Total By Fund Source					20,000
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010101017	Accra Metropolitan Assembly - Accra Administration Administration (Assembly Office) Information Services Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services								20,000
Objective	150701	3.7 Promote good corporate governance						5,000
Program	93001	Management and Administration						5,000
Sub-Program	93001001	SP1.1: General Administration						5,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			5,000
Use of goods and services								5,000
2210102 Office Facilities, Supplies and Accessories								5,000
Objective	500102	12.8 ensure that ppl evrywher hve the relevnt info						15,000
Program	93001	Management and Administration						15,000
Sub-Program	93001001	SP1.1: General Administration						15,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			15,000
Use of goods and services								15,000
2210711 Public Education and Sensitization								15,000
Total Cost Centre								20,000

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					454,800
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010102004	Accra Metropolitan Assembly - Accra Administration Sub-Metros Administration Ablekuma South						
		Sub-Metro Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Use of goods and services								429,800
Objective	130201	17.1 strengthen domestic resource mob.						205,400
Program	93001	Management and Administration						205,400
Sub-Program	93001001	SP1.1: General Administration						205,400
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			155,400
Use of goods and services								155,400
	2210101	Printed Material and Stationery						6,000
	2210102	Office Facilities, Supplies and Accessories						9,600
	2210113	Feeding Cost						2,000
	2210120	Purchase of Petty Tools/Implements						5,000
	2210201	Electricity charges						30,000
	2210202	Water						12,000
	2210203	Telecommunications						2,800
	2210301	Cleaning Materials						12,000
	2210503	Fuel and Lubricants - Official Vehicles						42,000
	2210505	Running Cost - Official Vehicles						4,000
	2210510	Other Night allowances						6,000
	2210511	Local travel cost						24,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			10,000
Use of goods and services								10,000
	2210711	Public Education and Sensitization						10,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0			40,000
Use of goods and services								40,000
	2210703	Examination Fees and Expenses						5,000
	2210709	Seminars/Conferences/Workshops - Domestic						20,000
	2210710	Staff Development						15,000
Objective	300103	6.2 Sanitation for all and no open defecation by 2030						114,400
Program	93001	Management and Administration						114,400
Sub-Program	93001001	SP1.1: General Administration						114,400
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0			114,400
Use of goods and services								114,400
	2210205	Sanitation Charges						14,400
	2210517	Fuel Allocation To Waste Management Department						100,000
Objective	410101	Deepen political and administrative decentralisation						110,000
Program	93001	Management and Administration						110,000
Sub-Program	93001001	SP1.1: General Administration						110,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0			110,000
Use of goods and services								110,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

	2210103	Refreshment Items							10,000
	2210904	Substructure Allowances							40,000
	2210906	Unit Committee/T. C. M. Allow							60,000
Other expense									10,000
Objective	410101	Deepen political and administrative decentralisation							10,000
Program	93001	Management and Administration							10,000
Sub-Program	93001001	SP1.1: General Administration							10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0		10,000
		Miscellaneous other expense							10,000
	2821009	Donations							10,000
Non Financial Assets									15,000
Objective	130201	17.1 strengthen domestic resource mob.							15,000
Program	93001	Management and Administration							15,000
Sub-Program	93001006	SP1.6: Budgeting and Rating							15,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0		15,000
		Fixed assets							15,000
	3112211	Office Equipment							15,000
Total Cost Centre									454,800

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					579,400
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1010102007	Accra Metropolitan Assembly - Accra Administration Sub-Metros Administration Okaikoi South Sub-Metro Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Use of goods and services								492,400
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Objective	130201	17.1 strengthen domestic resource mob.						326,400
Program	93001	Management and Administration						326,400
Sub-Program	93001001	SP1.1: General Administration						326,400
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			227,400

Use of goods and services								227,400
	2210101	Printed Material and Stationery						5,000
	2210103	Refreshment Items						15,000
	2210107	Electrical Accessories						6,000
	2210201	Electricity charges						14,400
	2210202	Water						6,000
	2210203	Telecommunications						5,000
	2210502	Maintenance and Repairs - Official Vehicles						20,000
	2210503	Fuel and Lubricants - Official Vehicles						100,000
	2210509	Other Travel and Transportation						30,000
	2210511	Local travel cost						8,000
	2210603	Repairs of Office Buildings						10,000
	2210606	Maintenance of General Equipment						8,000

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			40,000
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Use of goods and services								40,000
	2210709	Seminars/Conferences/Workshops - Domestic						10,000
	2210711	Public Education and Sensitization						30,000

Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0			59,000
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Use of goods and services								59,000
	2210703	Examination Fees and Expenses						5,000
	2210709	Seminars/Conferences/Workshops - Domestic						24,000
	2210710	Staff Development						30,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030						106,000
Program	93001	Management and Administration						106,000
Sub-Program	93001001	SP1.1: General Administration						106,000

Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0			106,000
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Use of goods and services								106,000
	2210205	Sanitation Charges						96,000
	2210510	Other Night allowances						10,000

Objective	410101	Deepen political and administrative decentralisation						60,000
Program	93001	Management and Administration						60,000
Sub-Program	93001001	SP1.1: General Administration						60,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0			60,000
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BUDGET DETAILS BY CHART OF ACCOUNT, 2022

2022

Use of goods and services						60,000
2210103 Refreshment Items						10,000
2210904 Substructure Allowances						20,000
2210906 Unit Committee/T. C. M. Allow						30,000
Social benefits [GFS]						40,000
Objective	130201	17.1 strengthen domestic resource mob.				40,000
Program	93001	Management and Administration				40,000
Sub-Program	93001001	SP1.1: General Administration				40,000
Operation	911803	911803 - Staff Training and skills development			1.0 1.0 1.0	40,000
Employer social benefits						40,000
2731102 Staff Welfare Expenses						40,000
Other expense						30,000
Objective	300103	6.2 Sanitation for all and no open defecation by 2030				30,000
Program	93001	Management and Administration				30,000
Sub-Program	93001001	SP1.1: General Administration				30,000
Operation	910901	910901 - Environmental sanitation Management			1.0 1.0 1.0	30,000
Miscellaneous other expense						30,000
2821017 Refuse Lifting Expenses						30,000
Non Financial Assets						17,000
Objective	410101	Deepen political and administrative decentralisation				17,000
Program	93001	Management and Administration				17,000
Sub-Program	93001001	SP1.1: General Administration				17,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0 1.0 1.0	17,000
Fixed assets						17,000
3112208 Computers and Accessories						5,000
3113108 Furniture and Fittings						12,000
Total Cost Centre						579,400

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				370,200
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1010102011	Accra Metropolitan Assembly - Accra Administration Sub-Metros Administration Ashiedu Keteke Sub-Metro Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					

Use of goods and services							360,200
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Objective	130201	17.1 strengthen domestic resource mob.					277,200
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Program	93001	Management and Administration					277,200
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Sub-Program	93001001	SP1.1: General Administration					277,200
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		215,200
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Use of goods and services							215,200
	2210101	Printed Material and Stationery					2,000
	2210102	Office Facilities, Supplies and Accessories					5,000
	2210103	Refreshment Items					13,000
	2210120	Purchase of Petty Tools/Implements					30,000
	2210201	Electricity charges					12,000
	2210202	Water					6,000
	2210203	Telecommunications					10,000
	2210301	Cleaning Materials					5,000
	2210503	Fuel and Lubricants - Official Vehicles					20,000
	2210510	Other Night allowances					3,000
	2210804	Contract appointments					7,200
	2210902	Official Celebrations					80,000
	2211103	Audit Fees					22,000

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		25,000
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Use of goods and services							25,000
	2210505	Running Cost - Official Vehicles					25,000

Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		37,000
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Use of goods and services							37,000
	2210701	Training Materials					2,000
	2210708	Refreshments					8,000
	2210709	Seminars/Conferences/Workshops - Domestic					12,000
	2210710	Staff Development					15,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030					45,000
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Program	93001	Management and Administration					45,000
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Sub-Program	93001001	SP1.1: General Administration					45,000
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Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		45,000
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Use of goods and services							45,000
	2210205	Sanitation Charges					30,000
	2210517	Fuel Allocation To Waste Management Department					15,000

Objective	410101	Deepen political and administrative decentralisation					38,000
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Program	93001	Management and Administration					38,000
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Sub-Program	93001001	SP1.1: General Administration					38,000
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Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		38,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Use of goods and services							38,000	
	2210103	Refreshment Items					8,000	
	2210904	Substructure Allowances					20,000	
	2210906	Unit Committee/T. C. M. Allow					10,000	
Social benefits [GFS]							10,000	
Objective	130201	17.1 strengthen domestic resource mob.						10,000
Program	93001	Management and Administration						10,000
Sub-Program	93001001	SP1.1: General Administration						10,000
Operation	911803	911803 - Staff Training and skills development			1.0	1.0	1.0	10,000
Employer social benefits							10,000	
	2731102	Staff Welfare Expenses						5,000
	2731103	Refund of Medical Expenses						5,000
Total Cost Centre							370,200	

							Amount (GH¢)		
Institution	01	Government of Ghana Sector							
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	608,752		
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	101020001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]							595,572		
Objective	000000	Compensation of Employees					595,572		
Program	93001	Management and Administration					595,572		
Sub-Program	93001001	SP1.1: General Administration					562,157		
Operation	000000		0.0	0.0	0.0	562,157			
Wages and salaries [GFS]							562,157		
	2111001	Established Post					562,157		
Sub-Program	93001002	SP1.2: Finance and Audit					33,415		
Operation	000000		0.0	0.0	0.0	33,415			
Wages and salaries [GFS]							33,415		
	2111001	Established Post					33,415		
Non Financial Assets							13,180		
Objective	130201	17.1 strengthen domestic resource mob.					13,180		
Program	93001	Management and Administration					13,180		
Sub-Program	93001002	SP1.2: Finance and Audit					13,180		
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.0	1.0	1.0	13,180
Fixed assets							13,180		
	3112208	Computers and Accessories					13,180		

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				Total By Fund Source	1,289,335	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1010200001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							515,335	
Objective	000000	Compensation of Employees					515,335	
Program	93001	Management and Administration					515,335	
Sub-Program	93001002	SP1.2: Finance and Audit					515,335	
Operation	000000		0.0	0.0	0.0		515,335	
Wages and salaries [GFS]							515,335	
2111102 Monthly paid and casual labour							515,335	
Use of goods and services							774,000	
Objective	130201	17.1 strengthen domestic resource mob.					774,000	
Program	93001	Management and Administration					774,000	
Sub-Program	93001002	SP1.2: Finance and Audit					774,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	95,000
Use of goods and services							95,000	
2210101 Printed Material and Stationery							6,000	
2210102 Office Facilities, Supplies and Accessories							12,000	
2210502 Maintenance and Repairs - Official Vehicles							20,000	
2210503 Fuel and Lubricants - Official Vehicles							18,000	
2210505 Running Cost - Official Vehicles							12,000	
2210509 Other Travel and Transportation							12,000	
2210511 Local travel cost							15,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	120,000
Use of goods and services							120,000	
2210103 Refreshment Items							8,000	
2210511 Local travel cost							14,400	
2210904 Substructure Allowances							40,000	
2210906 Unit Committee/T. C. M. Allow							57,600	
Operation	911301	911301 - Treasury and accounting activities			1.0	1.0	1.0	95,000
Use of goods and services							95,000	
2210102 Office Facilities, Supplies and Accessories							10,000	
2210122 Value Books							85,000	
Operation	911303	911303 - Revenue collection and management			1.0	1.0	1.0	464,000
Use of goods and services							464,000	
2210709 Seminars/Conferences/Workshops - Domestic							20,000	
2210710 Staff Development							12,000	
2210711 Public Education and Sensitization							12,000	
2210804 Contract appointments							420,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			50,000
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1010200001	Accra Metropolitan Assembly - Accra_Finance_Metro Finance Department	Greater Accra			
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						50,000
Objective	130201	17.1 strengthen domestic resource mob.				50,000
Program	93001	Management and Administration				50,000
Sub-Program	93001002	SP1.2: Finance and Audit				50,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	50,000
Use of goods and services						50,000
2210709 Seminars/Conferences/Workshops - Domestic						50,000
Total Cost Centre						1,948,087

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By Fund Source			355,000
Function Code	70980	Education n.e.c				
Organisation	1010301001	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						85,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				85,000
Program	93007	Social Services Delivery				85,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				85,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210102 Office Facilities, Supplies and Accessories						10,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	55,000
Use of goods and services						55,000
2210102 Office Facilities, Supplies and Accessories						40,000
2210103 Refreshment Items						10,000
2210111 Other Office Materials and Consumables						5,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Other expense						270,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				270,000
Program	93007	Social Services Delivery				270,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				270,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	270,000
Miscellaneous other expense						270,000
2821009 Donations						40,000
2821011 Tuition Fees						10,000
2821019 Scholarship and Bursaries						220,000
Total Cost Centre						355,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By Fund Source			50,000
Function Code	70912	Primary education				
Organisation	1010302001	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Kingderten				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						50,000
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education				50,000
Program	93007	Social Services Delivery				50,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				50,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	50,000
Use of goods and services						50,000
	2210103	Refreshment Items				10,000
	2210117	Teaching and Learning Materials				15,000
	2210505	Running Cost - Official Vehicles				25,000
Total Cost Centre						50,000

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	Total By Fund Source					1,018,000
Function Code	70921	Lower-secondary education						
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Use of goods and services 18,000

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						18,000
Program	93007	Social Services Delivery						18,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services						18,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0			18,000

Use of goods and services								18,000
2210118	Sports, Recreational and Cultural Materials							7,000
2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign							11,000

Non Financial Assets 1,000,000

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						1,000,000
Program	93007	Social Services Delivery						1,000,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services						1,000,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			1,000,000

Fixed assets								1,000,000
3112208	Computers and Accessories							1,000,000

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12602	DACF MP	Total By Fund Source					100,000
Function Code	70921	Lower-secondary education						
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Non Financial Assets 100,000

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						100,000
Program	93007	Social Services Delivery						100,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services						100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			100,000

Fixed assets								100,000
3113108	Furniture and Fittings							100,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	5,760,504
Function Code	70921	Lower-secondary education		
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Non Financial Assets 5,760,504

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030							5,760,504
Program	93007	Social Services Delivery							5,760,504
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services							5,760,504
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				5,085,000

Fixed assets									5,085,000
	3111256	WIP - School Buildings							5,085,000

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0				675,504
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Fixed assets									675,504
	3111205	School Buildings							675,504

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>						100,000
Function Code	70921	Lower-secondary education							
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							

Non Financial Assets 100,000

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030							100,000
Program	93007	Social Services Delivery							100,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services							100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				100,000

Fixed assets									100,000
	3113108	Furniture and Fittings							100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					Total By Fund Source	
Function Code	70921	Lower-secondary education					16,579	
Organisation	1010302003	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Education_Junior High_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Non Financial Assets							16,579	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					16,579	
Program	93007	Social Services Delivery					16,579	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					16,579	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	16,579
Fixed assets							16,579	
3113108 Furniture and Fittings							16,579	
Total Cost Centre							6,995,083	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70810	Recreational and sport services (IS)					8,000	
Organisation	1010303001	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Sports_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							8,000	
Objective	660201	Build capacity for sports and recreational development					8,000	
Program	93007	Social Services Delivery					8,000	
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services					8,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	8,000
Use of goods and services							8,000	
2210118 Sports, Recreational and Cultural Materials							8,000	
<i>Total Cost Centre</i>							8,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			10,000
Function Code	70810	Recreational and sport services (IS)				
Organisation	1010304001	Accra Metropolitan Assembly - Accra_Education, Youth and Sports_Youth_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						10,000
Objective	160502	4.4 Substantially incrise numb of yuth & adults who have relevnt skills				10,000
Program	93007	Social Services Delivery				10,000
Sub-Program	93007001	SP2.1: Education, Youth and Sports Services				10,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign						10,000
<i>Total Cost Centre</i>						10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	900,449
Function Code	70740	Public health services					
Organisation	1010402001	Accra Metropolitan Assembly - Accra_Health_Metro. Public Health Department_ Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							900,449
Objective	000000	Compensation of Employees					900,449
Program	93007	Social Services Delivery					900,449
Sub-Program	93007002	SP2.2: Public Health Services and Management					900,449
Operation	000000		0.0	0.0	0.0		900,449
Wages and salaries [GFS]							900,449
	2111001	Established Post					900,449

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					207,000
Function Code	70740	Public health services						
Organisation	1010402001	Accra Metropolitan Assembly - Accra_Health_Metro. Public Health Department_ Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services								189,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						189,000
Program	93010	Environmental and Sanitation Management						189,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management						189,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			85,000
Use of goods and services								85,000
	2210101	Printed Material and Stationery						6,000
	2210201	Electricity charges						24,000
	2210202	Water						6,000
	2210502	Maintenance and Repairs - Official Vehicles						12,000
	2210503	Fuel and Lubricants - Official Vehicles						12,000
	2210708	Refreshments						15,000
	2210709	Seminars/Conferences/Workshops - Domestic						10,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			74,000
Use of goods and services								74,000
	2210101	Printed Material and Stationery						2,000
	2210112	Uniform and Protective Clothing						12,000
	2210120	Purchase of Petty Tools/Implements						12,000
	2210301	Cleaning Materials						48,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0			30,000
Use of goods and services								30,000
	2210711	Public Education and Sensitization						30,000
Non Financial Assets								18,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						18,000
Program	93010	Environmental and Sanitation Management						18,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management						18,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0			18,000
Fixed assets								18,000
	3112208	Computers and Accessories						9,000
	3112211	Office Equipment						9,000
Total Cost Centre								1,107,449

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				58,000
Function Code	70731	General hospital services (IS)					
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							58,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030					58,000
Program	93007	Social Services Delivery					58,000
Sub-Program	93007002	SP2.2: Public Health Services and Management					58,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		23,000
Use of goods and services							23,000
2210102 Office Facilities, Supplies and Accessories							8,000
2210105 Drugs							5,000
2210112 Uniform and Protective Clothing							10,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0		8,000
Use of goods and services							8,000
2210301 Cleaning Materials							8,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210708 Refreshments							10,000
Operation	910502	910502 - Clinical services	1.0	1.0	1.0		17,000
Use of goods and services							17,000
2210117 Teaching and Learning Materials							5,000
2210711 Public Education and Sensitization							12,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				100,000
Function Code	70731	General hospital services (IS)					
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							100,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030					100,000
Program	93007	Social Services Delivery					100,000
Sub-Program	93007002	SP2.2: Public Health Services and Management					100,000
Operation	910117	910117 - Covid-19 Dry food and meals.	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210114 Rations							40,000
Operation	910118	910118 - Covid-19 Related reliefs	1.0	1.0	1.0		60,000
Use of goods and services							60,000
2210104 Medical Supplies							50,000
2210116 Chemicals and Consumables							10,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	40,000
Function Code	70731	General hospital services (IS)		
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Use of goods and services				40,000
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Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030		40,000
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Program	93007	Social Services Delivery		40,000
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Sub-Program	93007002	SP2.2: Public Health Services and Management		40,000
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Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0 1.0 1.0	30,000
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Use of goods and services				30,000
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2210205 Sanitation Charges				30,000
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Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0 1.0 1.0	10,000
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Use of goods and services				10,000
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2210711 Public Education and Sensitization				10,000
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Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>	120,000
Function Code	70731	General hospital services (IS)		
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Use of goods and services				120,000
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Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030		120,000
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Program	93007	Social Services Delivery		120,000
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Sub-Program	93007002	SP2.2: Public Health Services and Management		120,000
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Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0 1.0 1.0	120,000
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Use of goods and services				120,000
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2210711 Public Education and Sensitization				120,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	Total By Fund Source			32,000
Function Code	70731	General hospital services (IS)				
Organisation	1010403001	Accra Metropolitan Assembly - Accra_Health_Metro. Health Directorate_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Non Financial Assets						32,000
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030				32,000
Program	93007	Social Services Delivery				32,000
Sub-Program	93007002	SP2.2: Public Health Services and Management				32,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	32,000
Fixed assets						32,000
	3111202	Clinics				10,000
	3111251	WIP - Hospitals				22,000
Total Cost Centre						350,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				453,126
Function Code	70510	Waste management					
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management					
		Department_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							438,126
Objective	000000	Compensation of Employees					438,126
Program	93010	Environmental and Sanitation Management					438,126
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					438,126
Operation	000000		0.0	0.0	0.0	438,126	
Wages and salaries [GFS]							438,126
	2111001	Established Post					438,126
Use of goods and services							15,000
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					15,000
Program	93010	Environmental and Sanitation Management					15,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					15,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	15,000	
Use of goods and services							15,000
	2210102	Office Facilities, Supplies and Accessories					7,000
	2210301	Cleaning Materials					8,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				1,965,094
Function Code	70510	Waste management					
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management					
		Department_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							1,241,170
Objective	000000	Compensation of Employees					1,241,170
Program	93010	Environmental and Sanitation Management					1,241,170
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					1,241,170
Operation	000000		0.0	0.0	0.0	1,241,170	
Wages and salaries [GFS]							1,241,170
2111102 Monthly paid and casual labour							1,241,170
Use of goods and services							441,600
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					441,600
Program	93010	Environmental and Sanitation Management					441,600
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					441,600
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	189,600	
Use of goods and services							189,600
2210103 Refreshment Items							6,000
2210120 Purchase of Petty Tools/Implements							9,600
2210201 Electricity charges							60,000
2210202 Water							12,000
2210502 Maintenance and Repairs - Official Vehicles							24,000
2210503 Fuel and Lubricants - Official Vehicles							12,000
2210505 Running Cost - Official Vehicles							12,000
2210511 Local travel cost							12,000
2210605 Maintenance of Machinery and Plant							24,000
2210709 Seminars/Conferences/Workshops - Domestic							18,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	252,000	
Use of goods and services							252,000
2210517 Fuel Allocation To Waste Management Department							240,000
2210711 Public Education and Sensitization							12,000
Non Financial Assets							282,323
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					282,323
Program	93010	Environmental and Sanitation Management					282,323
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					282,323
Project	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	282,323	
Fixed assets							282,323
3112101 Motor Vehicle							10,000
3112206 Plant and Machinery							272,323

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	Total By Fund Source	220,000
Function Code	70510	Waste management		
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management		
		Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Non Financial Assets 220,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030			220,000	
Program	93010	Environmental and Sanitation Management			220,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management			220,000	
Project	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	220,000

Fixed assets					220,000
3112101	Motor Vehicle				220,000

Amount (GH¢)

Institution	01	Government of Ghana Sector			
Fund Type/Source	13402	DONOR POOLED	Total By Fund Source		617,481
Function Code	70510	Waste management			
Organisation	1010500001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Waste Management			
		Department_Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

Use of goods and services 36,000

Objective	300103	6.2 Sanitation for all and no open defecation by 2030			36,000	
Program	93010	Environmental and Sanitation Management			36,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management			36,000	
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	36,000

Use of goods and services					36,000
2210301	Cleaning Materials				36,000

Non Financial Assets 581,481

Objective	300103	6.2 Sanitation for all and no open defecation by 2030			581,481	
Program	93010	Environmental and Sanitation Management			581,481	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management			581,481	
Project	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	581,481

Fixed assets					581,481
3112206	Plant and Machinery				581,481

Total Cost Centre 3,255,700

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				20,000
Function Code	70510	Waste management					
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Drain Maintenance Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							20,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					20,000
Program	93010	Environmental and Sanitation Management					20,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					20,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210610 Maintenance of Drains							20,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402	DONOR POOLED	Total By Fund Source				100,000
Function Code	70510	Waste management					
Organisation	1010501001	Accra Metropolitan Assembly - Accra_Waste Management_Metro Drain Maintenance Unit_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							100,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					100,000
Program	93010	Environmental and Sanitation Management					100,000
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					100,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0		100,000
Use of goods and services							100,000
2210610 Maintenance of Drains							100,000
Total Cost Centre							120,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70510	Waste management					300,000	
Organisation	1010502001	Accra Metropolitan Assembly - Accra_Waste Management_Accra Metro. Sewage Unit_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							300,000	
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					300,000	
Program	93010	Environmental and Sanitation Management					300,000	
Sub-Program	93010003	SP5.3: Environmental Protection and Waste Management					300,000	
Operation	910903	910903 - Liquid waste management			1.0	1.0	1.0	300,000
Use of goods and services							300,000	
2210612 Maintenance of Public Toilet/Urinals/Bath houses							300,000	
<i>Total Cost Centre</i>							300,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				406,769
Function Code	70421	Agriculture cs					
Organisation	101060001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							367,560
Objective	000000	Compensation of Employees					367,560
Program	93009	Economic Development					367,560
Sub-Program	93009002	SP4.2:Agricultural Services and Management					367,560
Operation	000000		0.0	0.0	0.0	367,560	
Wages and salaries [GFS]							367,560
2111001 Established Post							367,560
Use of goods and services							39,209
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn					39,209
Program	93009	Economic Development					39,209
Sub-Program	93009002	SP4.2:Agricultural Services and Management					39,209
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,593	
Use of goods and services							1,593
2210203 Telecommunications							1,593
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	37,616	
Use of goods and services							37,616
2210103 Refreshment Items							8,000
2210510 Other Night allowances							4,616
2210709 Seminars/Conferences/Workshops - Domestic							15,000
2210711 Public Education and Sensitization							10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				191,000
Function Code	70421	Agriculture cs					
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					

Use of goods and services							191,000
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn					41,000
Program	93009	Economic Development					41,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management					41,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		33,000
Use of goods and services							33,000
	2210101	Printed Material and Stationery					5,000
	2210102	Office Facilities, Supplies and Accessories					8,000
	2210201	Electricity charges					12,000
	2210202	Water					6,000
	2210301	Cleaning Materials					2,000
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0		8,000
Use of goods and services							8,000
	2210505	Running Cost - Official Vehicles					8,000

Objective	300101	2.a Inc. invest. to enhance agric. productive capacity					150,000
Program	93009	Economic Development					150,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management					150,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		150,000
Use of goods and services							150,000
	2210902	Official Celebrations					150,000

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source				50,000
Function Code	70421	Agriculture cs					
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					

Use of goods and services							50,000
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity					50,000
Program	93009	Economic Development					50,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management					50,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		50,000
Use of goods and services							50,000
	2210902	Official Celebrations					50,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13016						Total By Fund Source	53,391
Function Code	70421	Agriculture cs						
Organisation	1010600001	Accra Metropolitan Assembly - Accra_Agriculture_Metro. Department of Agriculture_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							43,391	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn						43,391
Program	93009	Economic Development						43,391
Sub-Program	93009002	SP4.2:Agricultural Services and Management						43,391
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	13,391
Use of goods and services							13,391	
2211201 Field Operations							13,391	
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	30,000
Use of goods and services							30,000	
2210116 Chemicals and Consumables							20,000	
2210120 Purchase of Petty Tools/Implements							10,000	
Non Financial Assets							10,000	
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity						10,000
Program	93009	Economic Development						10,000
Sub-Program	93009002	SP4.2:Agricultural Services and Management						10,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	10,000
Fixed assets							10,000	
3112208 Computers and Accessories							10,000	
Total Cost Centre							701,160	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				149,204
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	1010702001	Accra Metropolitan Assembly - Accra Physical Planning Town and Country Planning Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							111,637
Objective	000000	Compensation of Employees					111,637
Program	93008	Infrastructure Delivery and Management					111,637
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					111,637
Operation	000000		0.0	0.0	0.0	111,637	
Wages and salaries [GFS]							111,637
2111001 Established Post							111,637
Use of goods and services							37,567
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					37,567
Program	93008	Infrastructure Delivery and Management					37,567
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					37,567
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	27,567	
Use of goods and services							27,567
2210102 Office Facilities, Supplies and Accessories							12,000
2210502 Maintenance and Repairs - Official Vehicles							10,000
2210510 Other Night allowances							5,567
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	10,000	
Use of goods and services							10,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			195,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1010702001	Accra Metropolitan Assembly - Accra Physical Planning Town and Country Planning Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						195,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				195,000
Program	93008	Infrastructure Delivery and Management				195,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				195,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	81,000
Use of goods and services						81,000
	2210101	Printed Material and Stationery				4,000
	2210201	Electricity charges				24,000
	2210202	Water				12,000
	2210503	Fuel and Lubricants - Official Vehicles				24,000
	2210509	Other Travel and Transportation				5,000
	2210606	Maintenance of General Equipment				12,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	84,000
Use of goods and services						84,000
	2210103	Refreshment Items				24,000
	2210906	Unit Committee/T. C. M. Allow				60,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	25,000
Use of goods and services						25,000
	2210102	Office Facilities, Supplies and Accessories				25,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	5,000
Use of goods and services						5,000
	2210708	Refreshments				5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	70,000	
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1010702001	Accra Metropolitan Assembly - Accra Physical Planning Town and Country Planning Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							20,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					20,000	
Program	93008	Infrastructure Delivery and Management					20,000	
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					20,000	
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210908 Property Valuation Expenses							20,000	
Other expense							50,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					50,000	
Program	93008	Infrastructure Delivery and Management					50,000	
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development					50,000	
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	50,000
Miscellaneous other expense							50,000	
2821018 Civic Numbering/Street Naming							50,000	
Total Cost Centre							414,204	

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By Fund Source			37,400
Function Code	70540	Protection of biodiversity and landscape				
Organisation	1010703001	Accra Metropolitan Assembly - Accra Physical Planning Parks and Gardens Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Use of goods and services						16,400
Objective	660101	11.7 Provide universal access to safe, accesible & green public spaces				16,400
Program	93008	Infrastructure Delivery and Management				16,400
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				16,400
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	11,400
Use of goods and services						11,400
2210102 Office Facilities, Supplies and Accessories						11,400
Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0	5,000
Use of goods and services						5,000
2210615 Recreational Parks						5,000
Non Financial Assets						21,000
Objective	660101	11.7 Provide universal access to safe, accesible & green public spaces				21,000
Program	93008	Infrastructure Delivery and Management				21,000
Sub-Program	93008001	SP3.1: Physical and Spatial Planning Development				21,000
Project	911004	911004 - Parks and gardens operations	1.0	1.0	1.0	21,000
Fixed assets						21,000
3113103 Landscaping and Gardening						21,000
Total Cost Centre						37,400

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	21,220
Function Code	71040	Family and children						
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							21,220	
Objective	610102	5.1 End all forms of discrim. agst women and girls						21,220
Program	93007	Social Services Delivery						21,220
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						21,220
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	21,220
Use of goods and services							21,220	
2210102 Office Facilities, Supplies and Accessories							6,000	
2210502 Maintenance and Repairs - Official Vehicles							6,000	
2210503 Fuel and Lubricants - Official Vehicles							9,220	

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				76,000	
Function Code	71040	Family and children						
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						

Use of goods and services 76,000

Objective	580103	1.2 Reduce the proportion of men, women and chn living in poverty						17,000
Program	93007	Social Services Delivery						17,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						17,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0			17,000

Use of goods and services								17,000
2210709	Seminars/Conferences/Workshops - Domestic							10,000
2210711	Public Education and Sensitization							7,000

Objective	590201	5.3 Eliminate harmful practices such as early & forced marriages						12,000
Program	93007	Social Services Delivery						12,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						12,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0			12,000

Use of goods and services								12,000
2210505	Running Cost - Official Vehicles							7,000
2210623	Maintenance of Office Equipment							5,000

Objective	610102	5.1 End all forms of discrim. agst women and girls						37,000
Program	93007	Social Services Delivery						37,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						37,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			37,000

Use of goods and services								37,000
2210101	Printed Material and Stationery							2,000
2210201	Electricity charges							24,000
2210202	Water							6,000
2210710	Staff Development							5,000

Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						10,000
Program	93007	Social Services Delivery						10,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development						10,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0			10,000

Use of goods and services								10,000
2210103	Refreshment Items							10,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				200,000
Function Code	71040	Family and children					
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
							Other expense
							200,000
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship					200,000
Program	93007	Social Services Delivery					200,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					200,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		200,000
Miscellaneous other expense							200,000
2821009 Donations							200,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13519	UNICEF	<i>Total By Fund Source</i>				35,000
Function Code	71040	Family and children					
Organisation	1010802001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
							Use of goods and services
							27,800
Objective	610102	5.1 End all forms of discrim. agst women and girls					27,800
Program	93007	Social Services Delivery					27,800
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					27,800
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		9,000
Use of goods and services							9,000
2210103 Refreshment Items							2,000
2210509 Other Travel and Transportation							4,000
2210510 Other Night allowances							3,000
Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0		18,800
Use of goods and services							18,800
2210708 Refreshments							3,800
2210709 Seminars/Conferences/Workshops - Domestic							15,000
							Non Financial Assets
							7,200
Objective	610102	5.1 End all forms of discrim. agst women and girls					7,200
Program	93007	Social Services Delivery					7,200
Sub-Program	93007003	SP2.3: Social Welfare and Community Development					7,200
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		7,200
Fixed assets							7,200
3112208 Computers and Accessories							7,200
							Total Cost Centre
							332,220

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	Total By Fund Source	692,390
Function Code	70620	Community Development		
Organisation	1010803001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Community Development_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Compensation of employees [GFS]				692,390
Objective	000000	Compensation of Employees		692,390
Program	93007	Social Services Delivery		692,390
Sub-Program	93007003	SP2.3: Social Welfare and Community Development		692,390
Operation	000000		0.0 0.0 0.0	692,390
Wages and salaries [GFS]				692,390
2111001 Established Post				692,390
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	33,000
Function Code	70620	Community Development		
Organisation	1010803001	Accra Metropolitan Assembly - Accra_Social Welfare & Community Development_Community Development_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		
Use of goods and services				33,000
Objective	640201	8.3 Promote dev.-oriented policies that supp. prod. activities		33,000
Program	93007	Social Services Delivery		33,000
Sub-Program	93007003	SP2.3: Social Welfare and Community Development		33,000
Operation	910603	910603 - Community mobilization	1.0 1.0 1.0	33,000
Use of goods and services				33,000
2210709 Seminars/Conferences/Workshops - Domestic				23,000
2210711 Public Education and Sensitization				10,000
Total Cost Centre				725,390

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				221,500
Function Code	70560	Environmental protection n.e.c					
Organisation	1010900001	Accra Metropolitan Assembly - Accra_Natural Resource Conservation	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							217,000
Objective	200202	15.5 take urg. actions to presv. nat. habitat and threatnd sp by 2020					197,000
Program	93010	Environmental and Sanitation Management					197,000
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					197,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		197,000
Use of goods and services							197,000
2210101 Printed Material and Stationery							20,000
2210102 Office Facilities, Supplies and Accessories							120,000
2210502 Maintenance and Repairs - Official Vehicles							12,000
2210503 Fuel and Lubricants - Official Vehicles							20,000
2210709 Seminars/Conferences/Workshops - Domestic							15,000
2210711 Public Education and Sensitization							10,000
Objective	210101	Reduce environmental pollution					20,000
Program	93010	Environmental and Sanitation Management					20,000
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					20,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210711 Public Education and Sensitization							20,000
Non Financial Assets							4,500
Objective	200202	15.5 take urg. actions to presv. nat. habitat and threatnd sp by 2020					4,500
Program	93010	Environmental and Sanitation Management					4,500
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					4,500
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		4,500
Fixed assets							4,500
3112211 Office Equipment							4,500

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				58,000
Function Code	70560	Environmental protection n.e.c					
Organisation	1010900001	Accra Metropolitan Assembly - Accra_Natural Resource Conservation	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							58,000
Objective	210101	Reduce environmental pollution					58,000
Program	93010	Environmental and Sanitation Management					58,000
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					58,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		58,000
Use of goods and services							58,000
2210615 Recreational Parks							58,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				100,000
Function Code	70560	Environmental protection n.e.c					
Organisation	1010900001	Accra Metropolitan Assembly - Accra_Natural Resource Conservation	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							100,000
Objective	210101	Reduce environmental pollution					100,000
Program	93010	Environmental and Sanitation Management					100,000
Sub-Program	93010002	SP5.2: Natural Resources Conservation and Management					100,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		100,000
Use of goods and services							100,000
2210615 Recreational Parks							100,000
Total Cost Centre							379,500

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	1,463,812
Function Code	70610	Housing development					
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							1,463,812
Objective	000000	Compensation of Employees					1,463,812
Program	93008	Infrastructure Delivery and Management					1,463,812
Sub-Program	93008002	SP3.2: Public Works Services					1,463,812
Operation	000000		0.0	0.0	0.0	1,463,812	
Wages and salaries [GFS]							1,463,812
	2111001	Established Post					1,463,812

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				576,643
Function Code	70610	Housing development					
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							324,643
Objective	000000	Compensation of Employees					324,643
Program	93008	Infrastructure Delivery and Management					324,643
Sub-Program	93008002	SP3.2: Public Works Services					324,643
Operation	000000		0.0	0.0	0.0	324,643	
Wages and salaries [GFS]							324,643
2111102 Monthly paid and casual labour							324,643
Use of goods and services							222,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					222,000
Program	93008	Infrastructure Delivery and Management					222,000
Sub-Program	93008002	SP3.2: Public Works Services					222,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	179,000	
Use of goods and services							179,000
2210201 Electricity charges							60,000
2210202 Water							6,000
2210203 Telecommunications							12,000
2210301 Cleaning Materials							6,000
2210502 Maintenance and Repairs - Official Vehicles							12,000
2210503 Fuel and Lubricants - Official Vehicles							48,000
2210510 Other Night allowances							10,000
2210606 Maintenance of General Equipment							10,000
2210709 Seminars/Conferences/Workshops - Domestic							15,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	7,000	
Use of goods and services							7,000
2210711 Public Education and Sensitization							7,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	36,000	
Use of goods and services							36,000
2210103 Refreshment Items							12,000
2210505 Running Cost - Official Vehicles							24,000
Non Financial Assets							30,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					30,000
Program	93008	Infrastructure Delivery and Management					30,000
Sub-Program	93008002	SP3.2: Public Works Services					30,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	30,000	
Fixed assets							30,000
3112211 Office Equipment							30,000

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			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12602	DACF MP	Total By Fund Source		
Function Code	70610	Housing development	200,000		
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

			Non Financial Assets			200,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				200,000
Program	93008	Infrastructure Delivery and Management				200,000
Sub-Program	93008002	SP3.2: Public Works Services				200,000
Project	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	200,000
Fixed assets						200,000
3112216 Security Equipment						200,000

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source		
Function Code	70610	Housing development	354,598		
Organisation	1011002001	Accra Metropolitan Assembly - Accra_Works_Public Works_Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

			Use of goods and services			22,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				22,000
Program	93008	Infrastructure Delivery and Management				22,000
Sub-Program	93008002	SP3.2: Public Works Services				22,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210101 Printed Material and Stationery						10,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	12,000
Use of goods and services						12,000
2210510 Other Night allowances						12,000

			Non Financial Assets			332,598
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				332,598
Program	93008	Infrastructure Delivery and Management				332,598
Sub-Program	93008002	SP3.2: Public Works Services				332,598
Project	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	332,598
Fixed assets						332,598
3111103 Bungalows/Flats						70,000
3113110 Water Systems						262,598
			Total Cost Centre			2,595,053

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				1,551,257
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1011102001	Accra Metropolitan Assembly - Accra_Trade, Industry and Tourism_Trade_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							106,000
Objective	130304	17.10 Promote non-discriminatory & equitable multi-lateral trading sys.					106,000
Program	93009	Economic Development					106,000
Sub-Program	93009001	SP4.1:Trade and Industrial Development					106,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		36,000
Use of goods and services							36,000
2210101 Printed Material and Stationery							5,000
2210102 Office Facilities, Supplies and Accessories							1,000
2210201 Electricity charges							24,000
2210202 Water							6,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		70,000
Use of goods and services							70,000
2210708 Refreshments							20,000
2210709 Seminars/Conferences/Workshops - Domestic							50,000
Non Financial Assets							1,445,257
Objective	130304	17.10 Promote non-discriminatory & equitable multi-lateral trading sys.					1,445,257
Program	93009	Economic Development					1,445,257
Sub-Program	93009001	SP4.1:Trade and Industrial Development					1,445,257
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,445,257
Fixed assets							1,445,257
3111304 Markets							1,445,257
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source				385,689
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1011102001	Accra Metropolitan Assembly - Accra_Trade, Industry and Tourism_Trade_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							385,689
Objective	130304	17.10 Promote non-discriminatory & equitable multi-lateral trading sys.					385,689
Program	93009	Economic Development					385,689
Sub-Program	93009001	SP4.1:Trade and Industrial Development					385,689
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		385,689
Use of goods and services							385,689
2210611 Maintenance of Markets							385,689
Total Cost Centre							1,936,946

							Amount (GH¢)		
Institution	01	Government of Ghana Sector							
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	364,048		
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1011200001	Accra Metropolitan Assembly - Accra Budget and Rating Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]							338,048		
Objective	000000	Compensation of Employees					338,048		
Program	93001	Management and Administration					338,048		
Sub-Program	93001006	SP1.6: Budgeting and Rating					338,048		
Operation	000000		0.0	0.0	0.0	338,048			
Wages and salaries [GFS]							338,048		
2111001 Established Post							338,048		
Use of goods and services							14,000		
Objective	130201	17.1 strengthen domestic resource mob.					14,000		
Program	93001	Management and Administration					14,000		
Sub-Program	93001006	SP1.6: Budgeting and Rating					14,000		
Operation	911201	911201 - Budget preparation and Coordination				1.0	1.0	1.0	14,000
Use of goods and services							14,000		
2210102 Office Facilities, Supplies and Accessories							14,000		
Non Financial Assets							12,000		
Objective	130201	17.1 strengthen domestic resource mob.					12,000		
Program	93001	Management and Administration					12,000		
Sub-Program	93001006	SP1.6: Budgeting and Rating					12,000		
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.0	1.0	1.0	12,000
Fixed assets							12,000		
3112208 Computers and Accessories							12,000		

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				161,186
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011200001	Accra Metropolitan Assembly - Accra_Budget and Rating	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							8,186
Objective	000000	Compensation of Employees					8,186
Program	93001	Management and Administration					8,186
Sub-Program	93001006	SP1.6: Budgeting and Rating					8,186
Operation	000000		0.0	0.0	0.0	8,186	
Wages and salaries [GFS]							8,186
2111102 Monthly paid and casual labour							8,186
Use of goods and services							153,000
Objective	130201	17.1 strengthen domestic resource mob.					153,000
Program	93001	Management and Administration					153,000
Sub-Program	93001006	SP1.6: Budgeting and Rating					153,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	32,000	
Use of goods and services							32,000
2210102 Office Facilities, Supplies and Accessories							12,000
2210503 Fuel and Lubricants - Official Vehicles							10,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	32,000	
Use of goods and services							32,000
2210103 Refreshment Items							12,000
2210509 Other Travel and Transportation							20,000
Operation	911201	911201 - Budget preparation and Coordination	1.0	1.0	1.0	50,000	
Use of goods and services							50,000
2210103 Refreshment Items							20,000
2210711 Public Education and Sensitization							30,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0	1.0	1.0	17,000	
Use of goods and services							17,000
2210103 Refreshment Items							12,000
2210510 Other Night allowances							5,000
Operation	911203	911203 - Rating and Billing	1.0	1.0	1.0	22,000	
Use of goods and services							22,000
2210101 Printed Material and Stationery							7,000
2210908 Property Valuation Expenses							15,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	50,000
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1011200001	Accra Metropolitan Assembly - Accra Budget and Rating Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							50,000	
Objective	130201	17.1 strengthen domestic resource mob.						50,000
Program	93001	Management and Administration						50,000
Sub-Program	93001006	SP1.6: Budgeting and Rating						50,000
Operation	911201	911201 - Budget preparation and Coordination			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210709 Seminars/Conferences/Workshops - Domestic							50,000	
<i>Total Cost Centre</i>							575,234	

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				10,000
Function Code	70360	Public order and safety n.e.c					
Organisation	1011300001	Accra Metropolitan Assembly - Accra_Legal_Legal_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							10,000
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.					10,000
Program	93001	Management and Administration					10,000
Sub-Program	93001007	SP1.7: Legal Services					10,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210102 Office Facilities, Supplies and Accessories							10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	Total By Fund Source			983,572
Function Code	70360	Public order and safety n.e.c				
Organisation	1011300001	Accra Metropolitan Assembly - Accra_Legal_Legal_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				
Compensation of employees [GFS]						48,144
Objective	000000	Compensation of Employees				48,144
Program	93001	Management and Administration				48,144
Sub-Program	93001007	SP1.7: Legal Services				48,144
Operation	000000		0.0	0.0	0.0	48,144
Wages and salaries [GFS]						48,144
2111102 Monthly paid and casual labour						48,144
Use of goods and services						810,965
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.				810,965
Program	93001	Management and Administration				810,965
Sub-Program	93001007	SP1.7: Legal Services				810,965
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	15,000
Use of goods and services						15,000
2210708 Refreshments						5,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0	795,965
Use of goods and services						795,965
2210102 Office Facilities, Supplies and Accessories						436,544
2210502 Maintenance and Repairs - Official Vehicles						359,421
Social benefits [GFS]						19,034
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.				19,034
Program	93001	Management and Administration				19,034
Sub-Program	93001007	SP1.7: Legal Services				19,034
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0	19,034
Employer social benefits						19,034
2731102 Staff Welfare Expenses						19,034
Other expense						30,000
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.				30,000
Program	93001	Management and Administration				30,000
Sub-Program	93001007	SP1.7: Legal Services				30,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	30,000
Miscellaneous other expense						30,000
2821007 Court Expenses						30,000
Non Financial Assets						75,430

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				125,000
Function Code	70451	Road transport					
Organisation	1011400001	Accra Metropolitan Assembly - Accra_Transport	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							125,000
Objective	390202	11.2 Improve transport and road safety					125,000
Program	93008	Infrastructure Delivery and Management					125,000
Sub-Program	93008004	SP3.4: Transport and Traffic Management					125,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	83,000	
Use of goods and services							83,000
2210101 Printed Material and Stationery							8,000
2210102 Office Facilities, Supplies and Accessories							5,000
2210502 Maintenance and Repairs - Official Vehicles							16,000
2210503 Fuel and Lubricants - Official Vehicles							24,000
2210709 Seminars/Conferences/Workshops - Domestic							30,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	42,000	
Use of goods and services							42,000
2210412 Rental of Towing Vehicle							30,000
2210711 Public Education and Sensitization							12,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				40,000
Function Code	70451	Road transport					
Organisation	1011400001	Accra Metropolitan Assembly - Accra_Transport	Greater Accra				
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							40,000
Objective	390202	11.2 Improve transport and road safety					40,000
Program	93008	Infrastructure Delivery and Management					40,000
Sub-Program	93008004	SP3.4: Transport and Traffic Management					40,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	40,000	
Use of goods and services							40,000
2210617 Street Lights/Traffic Lights							40,000
Total Cost Centre							165,000

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			727,500
Function Code	70360	Public order and safety n.e.c				
Organisation	1011500001	Accra Metropolitan Assembly - Accra_Disaster Prevention_NADMO_Greater Accra				
Location Code	0304001	Accra Metropolis - Accra				

Use of goods and services						727,500
Objective	370102	13.1 Strengthen resilience towards climate-related hazards				282,500
Program	93010	Environmental and Sanitation Management				282,500
Sub-Program	93010001	SP5.1: Disaster Prevention and Management				282,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	102,500

Use of goods and services						102,500
	2210101	Printed Material and Stationery				8,000
	2210102	Office Facilities, Supplies and Accessories				5,000
	2210103	Refreshment Items				1,000
	2210108	Construction Material				40,000
	2210201	Electricity charges				24,000
	2210202	Water				6,000
	2210502	Maintenance and Repairs - Official Vehicles				10,000
	2210505	Running Cost - Official Vehicles				8,500
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	180,000

Use of goods and services						180,000
	2210104	Medical Supplies				50,000
	2210112	Uniform and Protective Clothing				30,000
	2210505	Running Cost - Official Vehicles				10,000
	2210510	Other Night allowances				20,000
	2210604	Maintenance of Furniture and Fixtures				15,000
	2210709	Seminars/Conferences/Workshops - Domestic				40,000
	2210711	Public Education and Sensitization				15,000

Objective	370202	13.2 Integrate climate change measures				445,000
Program	93010	Environmental and Sanitation Management				445,000
Sub-Program	93010001	SP5.1: Disaster Prevention and Management				445,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	35,000

Use of goods and services						35,000
	2210103	Refreshment Items				10,000
	2210709	Seminars/Conferences/Workshops - Domestic				5,000
	2210906	Unit Committee/T. C. M. Allow				20,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	410,000

Use of goods and services						410,000
	2210104	Medical Supplies				60,000
	2210108	Construction Material				200,000
	2210615	Recreational Parks				150,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	80,000
Function Code	70360	Public order and safety n.e.c						
Organisation	1011500001	Accra Metropolitan Assembly - Accra_Disaster Prevention_NADMO_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Use of goods and services							80,000	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards						80,000
Program	93010	Environmental and Sanitation Management						80,000
Sub-Program	93010001	SP5.1: Disaster Prevention and Management						80,000
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	80,000
Use of goods and services							80,000	
2210805 Consultants Materials and Consumables							80,000	
<i>Total Cost Centre</i>							807,500	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)		
Institution	01	Government of Ghana Sector							
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	575,202		
Function Code	70451	Road transport							
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department_Greater Accra							
Location Code	0304001	Accra Metropolis - Accra							
Compensation of employees [GFS]							513,873		
Objective	000000	Compensation of Employees					513,873		
Program	93008	Infrastructure Delivery and Management					513,873		
Sub-Program	93008003	SP3.3: Roads Management					513,873		
Operation	000000		0.0	0.0	0.0	513,873			
Wages and salaries [GFS]							513,873		
2111001 Established Post							513,873		
Use of goods and services							61,329		
Objective	390202	11.2 Improve transport and road safety					61,329		
Program	93008	Infrastructure Delivery and Management					61,329		
Sub-Program	93008003	SP3.3: Roads Management					61,329		
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0	36,000
Use of goods and services							36,000		
2210102 Office Facilities, Supplies and Accessories							12,000		
2210201 Electricity charges							24,000		
Operation	910109	910109 - Supervision and coordination				1.0	1.0	1.0	25,329
Use of goods and services							25,329		
2210103 Refreshment Items							10,000		
2210505 Running Cost - Official Vehicles							15,329		

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	40,400
Function Code	70451	Road transport		
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Use of goods and services				40,400
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Objective	390202	11.2 Improve transport and road safety		40,400
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Program	93008	Infrastructure Delivery and Management		40,400
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Sub-Program	93008003	SP3.3: Roads Management		40,400
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	35,400
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Use of goods and services						35,400
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2210101	Printed Material and Stationery	2,000
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2210103	Refreshment Items	5,000
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2210202	Water	8,400
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2210503	Fuel and Lubricants - Official Vehicles	10,000
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2210709	Seminars/Conferences/Workshops - Domestic	10,000
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Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0	5,000
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Use of goods and services						5,000
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2210510	Other Night allowances	5,000
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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	Total By Fund Source	1,270,000
Function Code	70451	Road transport		
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department_Greater Accra		
Location Code	0304001	Accra Metropolis - Accra		

Non Financial Assets				1,270,000
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Objective	390202	11.2 Improve transport and road safety		1,270,000
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Program	93008	Infrastructure Delivery and Management		1,270,000
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Sub-Program	93008003	SP3.3: Roads Management		1,270,000
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,270,000
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Fixed assets						1,270,000
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3111309	Urban Roads	1,270,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<i>Total By Fund Source</i>	1,000,000
Function Code	70451	Road transport						
Organisation	1011600001	Accra Metropolitan Assembly - Accra_Urban Roads_Metro. Urban Roads Department_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Non Financial Assets							1,000,000	
Objective	390202	11.2 Improve transport and road safety						1,000,000
Program	93008	Infrastructure Delivery and Management						1,000,000
Sub-Program	93008003	SP3.3: Roads Management						1,000,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	1,000,000
Fixed assets								1,000,000
	3111309	Urban Roads						1,000,000
Total Cost Centre							2,885,602	

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	208,128	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra						
Location Code	0304001	Accra Metropolis - Accra						
Compensation of employees [GFS]							194,628	
Objective	000000	Compensation of Employees					194,628	
Program	93001	Management and Administration					194,628	
Sub-Program	93001003	SP1.3: Human Resource Management					194,628	
Operation	000000		0.0	0.0	0.0	194,628		
Wages and salaries [GFS]							194,628	
2111001 Established Post							194,628	
Use of goods and services							13,500	
Objective	640101	Improve human capital development and management					13,500	
Program	93001	Management and Administration					13,500	
Sub-Program	93001003	SP1.3: Human Resource Management					13,500	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	13,500
Use of goods and services							13,500	
2210102 Office Facilities, Supplies and Accessories							13,500	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF				Total By Fund Source	72,550
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							8,050
Objective	000000	Compensation of Employees					8,050
Program	93001	Management and Administration					8,050
Sub-Program	93001003	SP1.3: Human Resource Management					8,050
Operation	000000		0.0	0.0	0.0	8,050	
Wages and salaries [GFS]							8,050
2111102 Monthly paid and casual labour							8,050
Use of goods and services							64,500
Objective	560203	8.8 Prot. Labour rights and promote safe and secure wking env.					38,000
Program	93001	Management and Administration					38,000
Sub-Program	93001003	SP1.3: Human Resource Management					38,000
Operation	911802	911802 - Performance Management				1.0 1.0 1.0	38,000
Use of goods and services							38,000
2210708 Refreshments							8,000
2210710 Staff Development							30,000
Objective	640101	Improve human capital development and management					26,500
Program	93001	Management and Administration					26,500
Sub-Program	93001003	SP1.3: Human Resource Management					26,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0 1.0 1.0	26,500
Use of goods and services							26,500
2210101 Printed Material and Stationery							2,000
2210503 Fuel and Lubricants - Official Vehicles							9,500
2210509 Other Travel and Transportation							5,000
2210510 Other Night allowances							10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2022

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source		
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

Use of goods and services 37,000

Objective	560203	8.8 Prot. Labour rights and promote safe and secure wking env.				10,000
Program	93001	Management and Administration				10,000
Sub-Program	93001003	SP1.3: Human Resource Management				10,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0	10,000

Use of goods and services 10,000
2210709 Seminars/Conferences/Workshops - Domestic 10,000

Objective	640101	Improve human capital development and management				27,000
Program	93001	Management and Administration				27,000
Sub-Program	93001003	SP1.3: Human Resource Management				27,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	12,000

Use of goods and services 12,000
2210502 Maintenance and Repairs - Official Vehicles 12,000

Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	15,000
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Use of goods and services 15,000
2210709 Seminars/Conferences/Workshops - Domestic 15,000

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	14009	DDF	Total By Fund Source		
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1011801001	Accra Metropolitan Assembly - Accra_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0304001	Accra Metropolis - Accra			

Use of goods and services 35,859

Objective	640101	Improve human capital development and management				35,859
Program	93001	Management and Administration				35,859
Sub-Program	93001003	SP1.3: Human Resource Management				35,859
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	35,859

Use of goods and services 35,859
2210701 Training Materials 5,000
2210708 Refreshments 5,859
2210710 Staff Development 25,000

Total Cost Centre 353,536

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				92,124
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Compensation of employees [GFS]							78,624
Objective	000000	Compensation of Employees					78,624
Program	93001	Management and Administration					78,624
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					78,624
Operation	000000		0.0	0.0	0.0	78,624	
Wages and salaries [GFS]							78,624
2111001 Established Post							78,624
Use of goods and services							13,500
Objective	150701	3.7 Promote good corporate governance					13,500
Program	93001	Management and Administration					13,500
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					13,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	13,500	
Use of goods and services							13,500
2210102 Office Facilities, Supplies and Accessories							3,500
2210103 Refreshment Items							5,000
2210503 Fuel and Lubricants - Official Vehicles							5,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				29,200
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							29,200
Objective	150701	3.7 Promote good corporate governance					29,200
Program	93001	Management and Administration					29,200
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					29,200
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,200	
Use of goods and services							1,200
2210101 Printed Material and Stationery							1,200
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	28,000	
Use of goods and services							28,000
2210103 Refreshment Items							5,000
2210505 Running Cost - Official Vehicles							8,000
2210509 Other Travel and Transportation							5,000
2210510 Other Night allowances							10,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				21,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Non Financial Assets							21,000
Objective	150701	3.7 Promote good corporate governance					21,000
Program	93001	Management and Administration					21,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					21,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		21,000
Fixed assets							21,000
3112208 Computers and Accessories							21,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				10,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1011901001	Accra Metropolitan Assembly - Accra_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0304001	Accra Metropolis - Accra					
Use of goods and services							10,000
Objective	150701	3.7 Promote good corporate governance					10,000
Program	93001	Management and Administration					10,000
Sub-Program	93001004	SP1.4: Planning, Coordination and Statistics					10,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
Total Cost Centre							152,324
Total Vote							39,496,032