

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2022	DACF	Central GoG	IGF	DDF	Donor and Others	Total Estimates
Accra Metropolitan Assembly - Accra		10,217,480	9,968,525	17,099,717	1,184,438	1,025,872	39,496,032
01 Administration		1,120,689	4,023,301	6,798,080	0	0	11,942,071
01 Administration (Assembly Office)		1,120,689	4,023,301	5,393,680	0	0	10,537,671
02 Sub-Metros Administration		0	0	1,404,400	0	0	1,404,400
02 Finance		50,000	608,752	1,289,335	0	0	1,948,087
00 Metro Finance Department		50,000	608,752	1,289,335	0	0	1,948,087
03 Education, Youth and Sports		5,860,504	0	1,441,000	16,579	100,000	7,418,083
01 Office of Departmental Head		0	0	355,000	0	0	355,000
02 Education		5,860,504	0	1,068,000	16,579	100,000	7,045,083
03 Sports		0	0	8,000	0	0	8,000
04 Youth		0	0	10,000	0	0	10,000
04 Health		140,000	900,449	265,000	32,000	120,000	1,457,449
02 Metro. Public Health Department		0	900,449	207,000	0	0	1,107,449
03 Metro. Health Directorate		140,000	0	58,000	32,000	120,000	350,000
05 Waste Management		220,000	453,126	2,285,094	0	717,481	3,675,700
00 Metro Waste Management Department		220,000	453,126	1,965,094	0	617,481	3,255,700
01 Metro Drain Maintenance Unit		0	0	20,000	0	100,000	120,000
02 Accra Metro. Sewage Unit		0	0	300,000	0	0	300,000
06 Agriculture		50,000	406,769	191,000	0	53,391	701,160
00 Metro. Department of Agriculture		50,000	406,769	191,000	0	53,391	701,160
07 Physical Planning		70,000	149,204	232,400	0	0	451,604
02 Town and Country Planning		70,000	149,204	195,000	0	0	414,204
03 Parks and Gardens		0	0	37,400	0	0	37,400
08 Social Welfare & Community Development		200,000	713,610	109,000	0	35,000	1,057,610
02 Social Welfare		200,000	21,220	76,000	0	35,000	332,220
03 Community Development		0	692,390	33,000	0	0	725,390
09 Natural Resource Conservation		58,000	0	221,500	100,000	0	379,500
00		58,000	0	221,500	100,000	0	379,500
10 Works		554,598	1,463,812	576,643	0	0	2,595,053
02 Public Works		554,598	1,463,812	576,643	0	0	2,595,053
11 Trade, Industry and Tourism		385,689	0	1,551,257	0	0	1,936,946
02 Trade		385,689	0	1,551,257	0	0	1,936,946
12 Budget and Rating		50,000	364,048	161,186	0	0	575,234
00		50,000	364,048	161,186	0	0	575,234
13 Legal		0	10,000	983,572	0	0	993,572
00		0	10,000	983,572	0	0	993,572
14 Transport		40,000	0	125,000	0	0	165,000
00		40,000	0	125,000	0	0	165,000
15 Disaster Prevention		80,000	0	727,500	0	0	807,500
00 NADMO		80,000	0	727,500	0	0	807,500
16 Urban Roads		1,270,000	575,202	40,400	1,000,000	0	2,885,602
00 Metro. Urban Roads Department		1,270,000	575,202	40,400	1,000,000	0	2,885,602
18 Human Resource		37,000	208,128	72,550	35,859	0	353,536
01 Human Resource		37,000	208,128	72,550	35,859	0	353,536
19 Statistics		31,000	92,124	29,200	0	0	152,324
01 Statistics		31,000	92,124	29,200	0	0	152,324