

ACCRA METROPOLITAN ASSEMBLY



REPORT ON PFM TOWN HALL MEETING

**HELD AT ACCRA ACADEMY ASSEMBLY
HALL**

MARCH, 2023

1.0 INTRODUCTION

Social accountability is one of the ways to surely achieve the Sustainable Development Goals (SDGs). It is aimed at improving citizens' perception in the management of the Metropolis and also increase their participation with the Assembly to facilitate participatory development. The importance of good public financial management for the effectiveness of the Metropolis has become increasingly clear over the years. Good public financial management supports not only good governance and transparency but is also crucial for effectively delivering the services on which human and economic development rely. It is in this line that the Accra Metropolitan Assembly organises its mandatory PFM town hall meetings which is supported by the Local Governance Act, 2016 (Act 936) as well as the Public Financial Management Act, 2016 (Act 921). In this regard, the Accra Metropolitan Assembly organised its first 2023 PFM town hall meeting themed 'participatory development: the role of stakeholders' on Thursday 30th March, 2023 at Accra Academy Assembly Hall.

2.0 OBJECTIVES OF THE PFM TOWN HALL MEETING

The main objective of the PFM town hall meeting was to present the performance of the Assembly for 2022. However, the specific objectives of the PFM town hall meeting were to;

- To present the performance of the Assembly for 2022 to stakeholders;
- To gather inputs and feedback from all our stakeholders in the development process for the next planning phase.

3.0 SCOPE

The PFM town hall meeting covered issues such as implemented projects and programmes by the Assembly for the year 2022, promoting greening in Accra and Review on Sustainable Development. Geographically, the PFM town hall meeting was held at the Accra Academy Assembly Hall.

4.0 METHODOLOGY

As part of the preparation process towards the PFM town hall meeting, a series of chronologically actions were undertaken to ensure that the programme was a success. These actions have been stated below:

- ▶ A town hall committee was constituted to carefully plan all activities preceding and during the Town Hall meeting;
- ▶ A suitable and favourable date and venue was selected by the committee in consultation with management;
- ▶ All relevant stakeholders and chairman for the occasion were identified;
- ▶ Invitation letters were prepared and sent to all the identified stakeholders and invited guests;
- ▶ Follow-up announcements were done via mobile van announcements, radio announcements on Obonu FM, hoisting of banners at vantage points within the Metropolis;
- ▶ Prepared PFM town hall meeting stationaries;
- ▶ Prepared and arranged venue for the meeting.

5.0 PARTICIPATION

Identifiable representations at this PFM town hall meeting included; the Metropolitan Chief Executive, Regional Coordinating Council, the Ga Traditional Authority, Heads of decentralised departments and agencies, Heads of departments and units of the Metropolitan Assembly, Assembly members, Unit Committee members, Political parties, Members of the Metropolitan Security Council, Clan houses, Religious groups, Resident associations, Civil Society Organisations, Youth groups, the Media, Persons with Disability, Market women, GPRTU amongst others. The attendance of the participants was taken between 9:00am to 10:00am. A total of 221 persons were present at the PFM town hall meeting out of which 77 (36.1 percent) were females and 144 (63.9 percent) were males. **(List of participants had been attached as Appendix 1).**

6.0 OPENING REMARKS BY CHAIRMAN

The Chairman for the occasion was the Nii Ahene Nunoo II. The Chairman expressed his gratitude of being offered the opportunity to steer the affairs of this PFM town hall meeting. The Chairman mentioned that he has gladly accepted his role as the Chairman for this PFM town hall meeting. He mentioned that, it is because of the development of the Metropolis that all stakeholders had gathered here to be taken through the performance of the Assembly for 2022. The Chairman appealed to all stakeholders present to listen to the various presentations and ask pertinent and relevant questions that will help in the development of the Metropolis.

He ended by encouraging all present to participate in the development process so that at the end of the PFM town hall meeting, the purpose for gathering would have been achieved.

7.0 ADDRESS BY THE METROPOLITAN CHIEF EXECUTIVE

The Metropolitan Chief Executive of the Accra Metropolitan Assembly, Hon. Elizabeth Sackey in her speech mentioned the importance for participating in the decision-making process of the Assembly as well as the Metropolis. She continued that the focus of the Assembly for this year is ‘Participatory Development: The Role of Stakeholders’. She indicated that PFM town hall meetings are necessary for the involvement of stakeholders hence the theme for the Assembly this year. The Metropolitan Chief Executive in speech indicated that the focus of the Assembly this year is to improve; general sanitation; educational facilities for quality education; general security; creation of jobs for the youth and women; revenue mobilisation; customer service standards as well as promote participatory preparation of the Medium-Term Development Plan (2022-2025).

The Metropolitan Chief Executive mentioned some of the challenges faced which included;

- Indiscriminate disposal of waste;
- Promoting greening in the city of Accra
- Non-payment of property rates;
- Non-payment of Business Operating Permits (BOP);
- Review on sustainable Development
- Non-compliance with building regulations.

In conclusion, the Metropolitan Chief Executive ended her address with a quote from the United Nations (UN) which states that “development is a comprehensive economic, social, cultural and political process which aims at constant improvement in the wellbeing of the entire population and of all individuals on the basis of their active, free and meaningful participation in development and in the fair distribution of benefits resulting there from”.

8.0 TOWN HALL PRESENTATIONS

8.1 PRESENTATION ON THE PERFORMANCE FOR 2022

The Metropolitan Development Planning Officer, Mr Richard K. Oduro took participants through the performance of the Assembly for 2022 and update on the 2022-2025 MTDP implementation. The presentation highlighted on the activities in the 2022 Annual Action Plan. Out of the total activities earmarked for implementation in 2022, the Assembly had implemented 96 percent of the 2022 Annual Action Plan. The presentation provided pictorial evidence for activities implemented for the period under review.

The presentation also touched on the revenue, expenditure, financial position, and audit and project implementation status for 2022. Under the revenue performance for 2022, the Assembly mobilised 94 percent of its IGF budget, 46 percent of its revenue from the Central Government and Development Partners. Therefore, the Assembly mobilised 60 percent of its budgeted revenue for 2022 whilst it also spent 69 percent of its revenue on salaries and wages; goods and services and assets. **(Presentation attached as Appendix 2).**

8.2 PRESENTATION ON PROMOTING GREENING WITHIN THE CITY OF ACCRA

The Mayor presented on promotion of greening in the city of Accra and its positive effective on climate change. She further spoke on the climate action plan policy document as prepare by C40 and making of the central Business District Climate Neutral. The Metro Chief Executive also touched Air pollution has become Accra's number 1 environmental risk, responsible for about 8% of total annual mortality, which is disproportionately borne by infants and the elderly. **(Presentation attached as Appendix 3).**

8.3 PRESENTATION ON THE FUNCTIONS OF THE PUBLIC RELATIONS COMPLAINTS COMMITTEE (PRCC)

The Presiding Member of the Accra Metropolitan Assembly, Hon. Alfred Asiedu-Adjei took the PFM town hall meeting participants through the act establishing the Public Relations and Complaints Committee (PRCC) as well their functions. The functions as well as the composition of the PRCC were made known. The Presiding Member continued that the PRCC existed to redress grievances of members of the public against the conduct of members of the assembly and its official and other members of staff. The procedures for lodging and redress

of complaints was also made known to the persons present at the PFM town hall meeting. The participants were informed that complaints should be addressed to the Chairman of the Committee whereas verbal complaints should be lodged at the Client Service Unit of the Assembly. The Presiding Member ended the presentation by indicating that complaints are acknowledged and redressed within three (3) months after receipt. **(Presentation attached as Appendix 4).**

9.0 OPEN FORUM

9.1 QUESTIONS/CONCERNS

1. Mr. Francis TT Tagoe enquired about why private schools are allowed to have extra classes to help their students perform well in the BECE whilst the public schools within the metropolis not been given the opportunities to perform extra classes to help their students?
2. A resident asked whether renovation works on a building or structure require getting permit?
3. Mr. Frederick Mensah also complained about the parking of motor vehicles on roads therefore, Assembly ought to do something about this disturbing situation.
4. A resident from Kaneshie complained about the current state of the flooding at the Kaneshie Market?
5. A resident complained about the high prices charged by the Assembly for a grave site in the Public Cemetery.
6. A resident enquired about the COVID-19 vaccines for persons who belonged to the first category and had not been vaccinated.
7. A resident also complained about the indiscriminate disposal of waste by the junkies.
8. A resident of the Metropolis enquired about the frequent increment of property rate bills and also pleaded with the Assembly to reduce these bills.
9. A resident complained about the non-functioning streetlights on the T-Junction stretch.
10. A resident complained about the mismanagement of toilet facilities due to inadequate access to water in schools.

9.2 RESPONSES

1. On the performance of the public schools within the Metro, the Education Director explained that the government has taken over the PTA levy however, this does not prevent parents from investing in their wards' development. Again, the Education

Director advised parents to help their wards when they are home by insisting on them doing their home assignments and making them sleeping at the right time.

2. The Metropolitan Chief Executive answered that renovation or any development works on a building or structure requires permitting from the Metropolitan Assembly.
3. In relation to the indiscriminate of motors on the main road, the Metropolitan Chief Executive tasked both Works and Urban Roads Departments to visit the site and address the problem. Again, the Metropolitan Chief Executive mentioned that the Assembly had organised towing exercises and had cleared such vehicles of the road and such exercises would continue.
4. The Metropolitan Chief Executive indicated that people had built on drain ways therefore, the Assembly would soon embark on a demolishing exercise to demolish such buildings and construct drains.
5. The Metropolitan Chief Executive mentioned that the Assembly only charge for the grave site which varies from 170 to 300gh. However, there some guys that work within the grave and they charge extra for the dressing of the grave site. He indicated that such charges do not come from the Assembly.
6. On the issue of the COVID-19 vaccination, the Metropolitan Chief Executive gave assurance that another dose of vaccines would be received very soon and it will be ensured that people within that category will be vaccinated.
7. On the issue of indiscriminate disposal of waste by junkies, the Metropolitan Chief Executive cautioned and warned the residents who deliberately give their waste to these junkies that they will be traced and arrested.
8. In relation to the increment of the property rates every year, the Metropolitan Chief Executive mentioned that the Assembly is currently undertaking a revaluation and valuation of properties thus every soon property owners would be paying property rates in relation to the value of their properties.
9. The Metropolitan Chief Executive indicated that the Assembly would charge certain people from the Assembly to manage these toilet facilities in the schools.

10.0 CLOSING REMARKS

The Chairman for the occasion, Nii Ahene Nunoo II thanked the participants for a successful programme. He mentioned that all participants have been educated on performance of the Assembly for 2022, the framework for budgeting and planning, the update on the Medium-

Term Development Plan preparation, update on COVID-19, the climate change and PRCC. So therefore, all participants for this PFM town hall meeting should endeavour to share all they have learnt with others who could not attend this meeting. He concluded his remarks by thanking the Metropolitan Chief Executive for answering all questions the participants asked and hoped the Assembly continues to do their good work.

RECORDED BY:

**VIVIAN AMA BRONI
DEV'T PLANNING OFFICER**

VETTED BY

**RICHARD K. ODURO
METRO. PLANNING OFFICER**

**AHMED-RUF AI IBRAHIM PhD
METRO COORDINATING DIRECTOR**

Appendix 1 List of Participants

| S/N | NAME | DESIGNATION/INSTITUTION |
|-----|-----------------------------|------------------------------|
| 1. | HON. ELIZABETH SACKEY | METRO CHIEF EXECUTIVE |
| 2. | AHMED-RUFAl IBRAHIM PhD | METRO COORDINATING DIRECTOR |
| 3. | RICHARD K. ODURO | METRO PLANNING OFFICER |
| 4. | FRANCIS ANABA | METRO FINANCE OFFICER |
| 5. | FLORENCE S. KUUKYI | METRO PUBLIC HEALTH DIRECTOR |
| 6. | KENNEDY ANIN | METRO INFORMATION OFFICER |
| 7. | NOBLE ATSU AHADZIE | METRO BUDGET ANALYST |
| 8. | DR. STEPHEN NKETIA | METRO WORKS ENGINEER |
| 9. | EDEN TEKPOR GBECKOR-KOVE | METRO PHYSICAL PLG DIRECTOR |
| 10. | GILBERT ANKRAH | PUBLIC RELATIONS OFFICER |
| 11. | MARIAN MENSAH (ESQ.) | METRO SW&CD DIRECTOR |
| 12. | DAVID AFOSAH-ANIM | METRO URBAN ROADS DIRECTOR |
| 13. | DR. CHARLES EDEM ETSE | METRO AGRIC DIRECTOR |
| 14. | HENRY NII LANTEY PLANGE | METRO NADMO DIRECTOR |
| 15. | KINGSFORD ADAMS | HEAD, PARKS & GARDENS |
| 16. | STEPHEN ABAMFO | METRO EDUCATION DIRECTOR |
| 17. | ENGR. SOLOMON N.A NOI | WASTE MANAGEMENT |
| 18. | REYNOLDS TETTEY-MENSAH | NON-FORMAL COORDINATOR |
| 19. | STANLEY QUAYOUR | NCCE DIRECTOR |
| 20. | ROBERTA PLANGE | METRO CULTURE OFFICER |
| 21. | GIFTY SARPONG | METRO COOPERATIVES OFFICER |
| 22. | ALEX JOHNSON | METRO TRANSPORT OFFICER |
| 23. | MICHAEL A. ADAMAH | METRO MIS/IT OFFICER |
| 24. | DELALI ALORNU NARH | METRO PROCUREMENT OFFICER |
| 25. | ENOCK NII YARBOI ANNAN | METRO STATISTICIAN |
| 26. | RIDWAN KOKOROKO | INTERNAL AUDITOR |
| 27. | HON. ALFRED ASIEDU-ADJEI | PM/ AVENOR – OKAIKOI SOUTH |
| 28. | HON. EMMANUEL CLOTTEY | GOVT APPOINTEE |
| 29. | HON. KATE ADJORKOR GRAVIS | GOVT APPOINTEE |
| 30. | HON. MESHACK MENSAH | MAMPROBI |
| 31. | HON. DANIEL OMABOE | BUBUIASHIE |
| 32. | HON. FRANCIS ASARE | MUDOR |
| 33. | HON. MANKATTAH CARLOS | KINKA |
| 34. | HON. EBENEZER AIDOO | KANESHIE |
| 35. | HON. MICHAEL ADU | AWUDOME |
| 36. | HON. RICHARD TAGOE | KORLE-BU |
| 37. | HON. THEOPHILUS ISAAC QUAYE | CHORKOR |
| 38. | HON. RANSFORD N.A. QUAYE | KORLE-GONNA |
| 39. | HON. MACDONALD N.A. OKAI | GOVT APPOINTEE |
| 40. | NII AHENE NUNOO II | GA TRADITIONAL AUTHORITY |
| 41. | DAN TETTEH OKPOTI | GA TRADITIONAL AUTHORITY |
| 42. | NII ADJEI ADJETEY | GA TRADITIONAL AUTHORITY |
| 43. | HON. EDDIE ADAMS | UNIT COMMITTEE |
| 44. | HON. FRANCIS ANNANG | UNIT COMMITTEE |
| 45. | HON. STELLA ESSILFIE | UNIT COMMITTEE |

| S/N | NAME | DESIGNATION/INSTITUTION |
|------------|----------------------------|--------------------------------|
| 46. | HON. SETH ADAMS | UNIT COMMITTEE |
| 47. | HON. MARGRATE ADAMS | UNIT COMMITTEE |
| 48. | HON. MARY ESI DOWUONA | UNIT COMMITTEE |
| 49. | HON. JOSHUA TETTEH ODONKOR | UNIT COMMITTEE |
| 50. | HON. EMILIA LOMO | UNIT COMMITTEE |
| 51. | HON. THOMAS NORTEY | UNIT COMMITTEE |
| 52. | HON. ERNESTINA HAMMOND | UNIT COMMITTEE |
| 53. | HON. DANIEL AMU | UNIT COMMITTEE |
| 54. | HON. SAMUEL AKOMAWOOR | UNIT COMMITTEE |
| 55. | HON. TETTEH BOSSAH | GOVT APPOINTEE |
| 56. | DENNIS OWUSU-BOATENG | COASTAL DEVT AUTHORITY (CODA) |
| 57. | PATRICK NAKAI-NELSON | METRO LEGAL DIRECTOR |
| 58. | ALHASSAN FUSEINI | NATIONAL AMBULANCE SERVICE |
| 59. | SUPT. SAMUEL NAA MUSAH | GHANA POLICE SERVICE |
| 60. | FRANCISCA ANABA | FINANCE & ADMINISTRATION |
| 61. | PETER QUAYE | ASST. MTCE ENGINEER - URD |
| 62. | ERIC ABOAGYE TWUM | NPP/SECRETARY |
| 63. | S. ALABIM-TOLON | NPP 2 ND VICE CHAIR |
| 64. | REV. ISAAC QUIST | EPIPHANY CONGREGATION- HEAD |
| 65. | FELICIA OFORI | SESSION CLERK |
| 66. | CAT. SARAH ESI ATIEMO | NATIVITY PRESBY CHURCH |
| 67. | APOSTLE LAWRENCE O-NYARKO | THE CHURCH OF PENTECOST |
| 68. | KENNETH O. AHINAKWAH | LOCAL COUNCIL OF CHURCHES |
| 69. | VIVIAN O. CHAUNORTEY | PRESBY |
| 70. | REV. MRS. PATIENCE ANANG | EPIPHANY CONGREGATION |
| 71. | MUNKAILA OFOLI YARTEY | MUSLIM COMMUNITY |
| 72. | SAMIRATU KULLEY | MUSLIM COMMUNITY |
| 73. | REV. SAMMY OKPOTI ANUM | LOCAL COUNCIL OF CHURCHES |
| 74. | JOHN KODJO SEBUBEY | CITIZEN |
| 75. | ALFRED ASHALLEY NIKOI | CITIZEN |
| 76. | ABRAHAM NIKOILAI KOTEY | CITIZEN |
| 77. | COMFORT TETTEH | MARKET |
| 78. | CHRISTIANA Y. LARYEA | MARKET – QUEEN |
| 79. | SALOME O. ODOI | MARKET |
| 80. | NII GOGO III OBONANTEI | HEAD OF FISHERMEN |
| 81. | OSEI KWAKU ANYEMEDU | MAMPROBI RESIDENT |
| 82. | EMMANUEL KWABLOH | KALAMAJOO |
| 83. | EBENEZER LARSEY LARYEA | AMAEO |
| 84. | MAGDALENE QUARDEY | AMA |
| 85. | ROSE E.K-ADELAYITA | NCCE |
| 86. | RICHARD DARKO-ADDO | BUDGET ANALYST |
| 87. | JOSHUA BOYE | INTERNAL AUDIT |
| 88. | EVELYN OWUSU | HUMAN RESOURCES DEPT. |
| 89. | SAMUEL NGMENASON | INTERNAL AUDIT |
| 90. | MARY FREMPONG | SISO |

| S/N | NAME | DESIGNATION/INSTITUTION |
|------------|-----------------------------|--------------------------------|
| 91. | AUGUSTA AMEDZEAME | AMBULANCE SERVICE |
| 92. | REV. EMMANUEL KWAD | GPRTU – TEMA STATION |
| 93. | STEPHEN NEEBOYE | GPRTU – TEMA STATION |
| 94. | THEO ADDO | TEMA STATION DRIVERS’ UNION |
| 95. | ELIASU SUMAELA | AGRIC DEPT. |
| 96. | VICENTIA ODARTEY | ADMIN |
| 97. | DERRICK AMUDZI | M.I.S |
| 98. | AHIADEKE BLESSING MILLICENT | M.I.S |
| 99. | WALTER D. TETTEH | M.I.S |
| 100. | FOSTER SEDA FOR | NADMO |
| 101. | ODURO-KWARTENG EDMUND | NADMO |
| 102. | BISMARCK NEEQUAYE KOTEI | M.I.S |
| 103. | SEILIA ASHIE DJANI | FINANCE DEPT. |
| 104. | PATRICK NII KORLEY CLOTTEY | COOPERATIVES DEPT. |
| 105. | MARGARET A. NANKANING | COOPERATIVES DEPT. |
| 106. | ROBERT KOTEI NIKOI | COOPERATIVES DEPT. |
| 107. | CASSANDRA CLOTTEY | AHRM |
| 108. | JOHN K. MENSAH | AGRIC DEPT. |
| 109. | GEORGE OKOE OFOLI | AGRIC DEPT. |
| 110. | AMOAKO VALENTINA N. A | TRANSPORT |
| 111. | REBECCA MARTEKI MARKWEI | INFORMATION SERVICES DEPT. |
| 112. | ETHEL OCLOO | HEALTH DIRECTORATE |
| 113. | GLORIA K. AFRIYIE | HEALTH DIRECTORATE |
| 114. | CHRISTIANA OTOO | HEALTH DIRECTORATE |
| 115. | DANIEL OPARE | WASTE MANAGEMENT DEPARTMENT |
| 116. | MARTIN D. LOBYANG | NADMO |
| 117. | GIFTY PATRICIA IKPE | NADMO |
| 118. | JUSTICE ATTA | NADMO |
| 119. | SAMUEL ANDZIE-MENSAH | NADMO |
| 120. | MESHACK KWAME OTOO | NADMO |
| 121. | FRANCIS MENASH | NADMO |
| 122. | OBENG OFORI ALEX | NADMO |
| 123. | ROBERT HAMMOND | PHYSICAL PLANNING DEPT. |
| 124. | JOHN ANANG OKPOTI | MANLE WE |
| 125. | CHARLES ADJAH JOHNSON | ANARHOR WEKU |
| 126. | FRANCIS TORGBOR OBODAI | ANARHOR WEKU |
| 127. | MICHAEL OKPOTI OKERCHIRI | KPOBI WE |
| 128. | PHILIP OKPOTI KPOBI | KPOBI WE |
| 129. | EMMANUEL TETTEH OBOM | NII OKPOTI KUMA WE |
| 130. | NICHOLAS ADJETEY TETTEH | NII OKPOTI KUMA WE |
| 131. | ABUBAKARI SIDIKI ADJETEY | KONNEE WE |
| 132. | JULIUS OKOE ADDO | NII-BOIFIO WE |
| 133. | STEPHEN OLLENNU | NII AMAA OLLENNU WE |
| 134. | NII AMAA OLLENNU JNR. | NII AMAA OLLENNU WE |
| 135. | FREDERICK A. MENSAH | NII ADJEI TUU WE |

| S/N | NAME | DESIGNATION/INSTITUTION |
|------------|------------------------|---------------------------------|
| 136. | STANLEY TODDISON SNR. | NII BOINKPA WE |
| 137. | ROBERT OKOE TETTEH | NII BOIFIO WE |
| 138. | SOLOMON ODAMTTEN | LA DEVT INSTITUTE |
| 139. | FREDERICK O. PATTERSON | COMMERCIAL BANK |
| 140. | DR. ERNEST QUANSAH | KANESHIE POLYCLINIC |
| 141. | VERONICA BLABI | KANESHIE POLYCLINIC |
| 142. | JOYCE DASAH | KANESHIE POLYCLINIC |
| 143. | REBECCA DOVI | L KANESHIE POLYCLINIC |
| 144. | LINDA DEDE NEOKYE | HEALTH DIRECTORATE |
| 145. | AGATHA KLEVOR | HEALTH DIRECTORATE |
| 146. | JESSICA DOE NAA AYELEY | HEALTH DIRECTORATE |
| 147. | PI-BANSAH SEDINAM | AMA |
| 148. | BENEDICTA ASHITEYE | AMA |
| 149. | SOLOMON ADJEI | AMA |
| 150. | DAVID MENSAH | AMA |
| 151. | PETER ADJETEY | AMA |
| 152. | EMMANUEL NIKOI | AMA |
| 153. | RAMATU IBRAHIM | NADMO |
| 154. | FRANCIS T.T. TAGOE | P.T.A & KANESHIE TOWN DEVT ASS. |
| 155. | BENJAMIN AKWEI ALLOTEY | PEOPLE'S DIALOGUE |
| 156. | COMFORT QUARSHIE | AMA |
| 157. | ODOI YEMOFIO | DEBLESSING FOUNDATION |
| 158. | JAMES FIO | DEBLESSING FOUNDATION |
| 159. | AGOE DJANI | TRANSPORT |
| 160. | JERUM OBODAI | TRANSPORT |
| 161. | GEORGE AGOGOGOE | TRANSPORT |
| 162. | YEMO JOSEPH | TRANSPORT |
| 163. | EMMANUEL ABOAGYE | TRANSPORT |
| 164. | TORTOR CLEMENT | TRANSPORT |
| 165. | PAUL MACLEAN | TRANSPORT |
| 166. | OTOO PATRICK | TRANSPORT |
| 167. | ISAKA KAMIL | TRANSPORT |
| 168. | KESTER AKO-ADJEI | TRANSPORT |
| 169. | BENEDICTA MENSAH | NBSSI/ LA BAC |
| 170. | PRISCILLA MENSAH | INTERN |
| 171. | CHRISTIANA SEWORNU | INTERN |
| 172. | ANGELA AVORGBEDOR | SW&CD DEPT. |
| 173. | DAVIS NII AMAA OLLENNU | PRO CODA |
| 174. | ESTHELLA A. TAMAKLOE | FINANCE DEPT. |
| 175. | SUWAIBA ABUBAKAR | FINANCE DEPT. |
| 176. | JOSEPH LARSEY | AWUDOME |
| 177. | JOYCE ANANGFIO | NADMO |
| 178. | NUWTOR GODSWAY | WORKS DEPT. |
| 179. | ELIAS QUAYE | MCE'S DRIVER |
| 180. | NELSON ADAGBA | TRANSPORT |
| 181. | REGINA KPORHA | ADMIN |

| S/N | NAME | DESIGNATION/INSTITUTION |
|------------|----------------------------|--------------------------------|
| 182. | ISHMAELLA APPIAH-GYETUAH | ADMIN |
| 183. | JANET ABENA QUAINOO | ADMIN |
| 184. | MONICA BASING | FINANCE DEPT. |
| 185. | BARBARA TSOTSOO KWAO | WIDOWS ASSOCIATION |
| 186. | HON. MENSAH SACKY | MENSACK WIDOWS |
| 187. | PATRICIA QUAYE | GABA |
| 188. | DORIS DARKO | GABA |
| 189. | HANNAH KOTEY | GABA |
| 190. | ESTHER NAA ATSWEI BOTCHWAY | GABA |
| 191. | VICTORIA H. MENSAH | GABA |
| 192. | ISAAC MENSAH | WORKS DEPT. |
| 193. | ADJETEY ANANG | TRANSPORT |
| 194. | MORO SHANDI | WORKS DEPT. |
| 195. | CLEMENT TORTO | TRANSPORT |
| 196. | JOHN BURKETEY | GSPD |
| 197. | LAWRENCIA NOL | NUNNY |
| 198. | JANET OGBORDJOR | GBU |
| 199. | DANIEL ABBEY | GBU |
| 200. | VIDA ADJEI | DEAF |
| 201. | ROBERT ACQUAHFUL | RETIRED/KANTESAN |
| 202. | EMMANUEL NORTEYE OMABOE | RETIRED/KANESHIE |
| 203. | SAMMUEL H.N. KOTTEY | TEACHER |
| 204. | GEORGE A. MOHEW | LOTTO AGENT |
| 205. | JOSEPH OMABAE | LOTTO AGENT |
| 206. | MABEL NYABE | SELF-EMPLOYED |
| 207. | GEORGE OMABOE | PENSIONEER |
| 208. | WALTER TETTEH DALMEIDA | COORDINATOR |
| 209. | JACOB AMUZUVI | SELF-EMPLOYED |
| 210. | CHARLOTTE A. ALA | MA ASS- |
| 211. | REGINA C. OMABOE | COMMUNITY MEMBER |
| 212. | ELIZABETH AGO | COMMUNITY MEMBER |
| 213. | SAMUEL SOKU | PHOTOGRAPHER |
| 214. | SAMUEL MENSAH | PHOTOGRAPHER |
| 215. | JONAS ANANE | PHOTOGRAPHER |
| 216. | OWUSU ANDREWS KWASI | AGRIC DEPT. |
| 217. | JUDITH LIEKUTAH | ENVTL HEALTH UNIT |
| 218. | ANDREWS ABCAH | INFORMATION SERVICES DEPT. |
| 219. | MARTHA SIAW | PROGRAMME OFFICER |
| 220. | JACOB FRIMPONG | BUDGET ANALYST |
| 221. | EDITH ATIKA-ESHUN | GBC – OONU |
| 222. | EUGENIA ANANG | RADIO |
| 223. | KELVIN TAGOE | CAPITAL RADIO |
| 224. | YAW BARIMAH | ROCK TV |
| 225. | NANA BANYIN EBO WHYTE | SUNSHINE TV |
| 226. | VICTOR BUXTON | GHANAIAN TIMES |
| 227. | SAMUEL AMOAH | UTV |

| S/N | NAME | DESIGNATION/INSTITUTION |
|------------|-----------------------|---------------------------------|
| 228. | JOSEPH OJUAUR | THE DIFFERENCE |
| 229. | PATRICK OBENG | GHANA NEWS AGENCY (G.N.A) |
| 230. | OTOO MALIZE | DAILY NEWS ONLINE |
| 231. | MICHAEL ASANTE | DEVT PLANNING |
| 232. | ELVIS NARH | ASST. DEVT PLG OFFICER |
| 233. | VIVIAN MENSAH | DEVT PLANNING OFFICER |
| 234. | MILANY YOUNI CHAAHAAH | ASST. HUMAN RESOURCE MANAGER |

ACCRA METROPOLITAN ASSEMBLY



Figure 1 PRESENTATION ON THE PERFORMANCE FOR 2022 BY: RICHARD K. ODURO (METRO PLANNING DIRECTOR)

OBJECTIVE OF THE TOWN HALL

- To present the performance of the Assembly for 2022
- To gather inputs and feedback from all our stakeholders in the development process for the next planning phases

ECONOMIC DEVELOPMENT

6

CONSTRUCTION OF MARKET STALLS

Location: Makola No. 2



TRAINING OF FARMER-BASED ORGANISATIONS (FBOs)



Training of FBOs in Group Dynamics, Conflict Management
Funding: IGF

10

REARING FOR FOOD AND JOBS (RFJ)

Distribution of cockerels



13

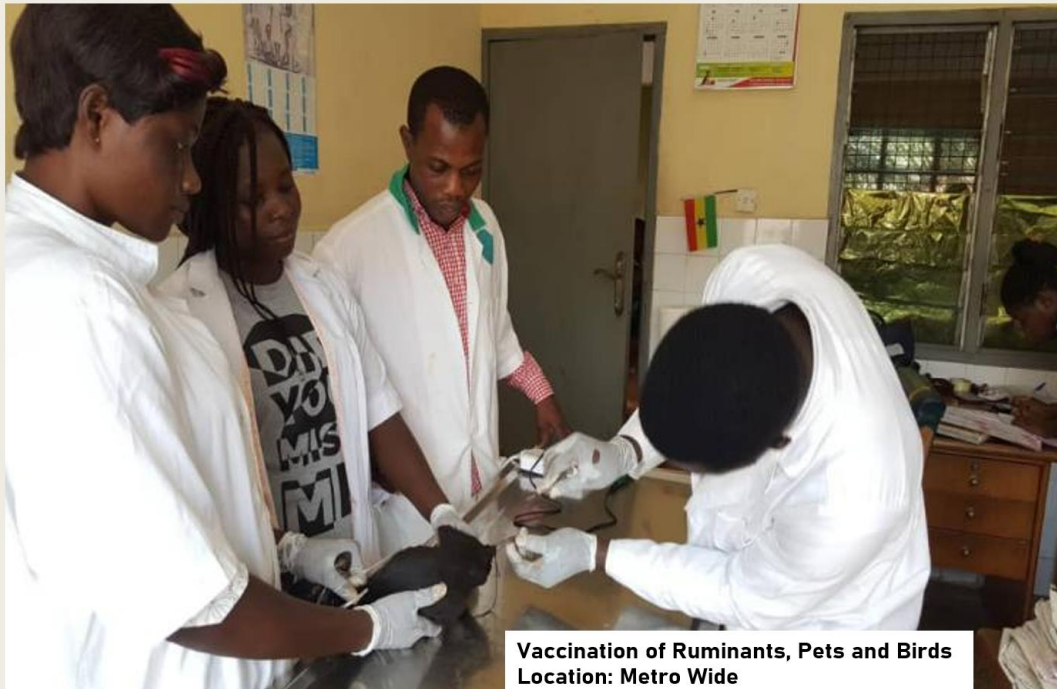
TRAINING IN DISEASE MANAGEMENT CONTROL AND VALUE-CHAIN ANALYSIS



Training on Improved Technology and Proper record keeping in poultry production
Funding: IGF

14

VACCINATION OF LIVESTOCK AND POULTRY



Vaccination of Ruminants, Pets and Birds
Location: Metro Wide

MODERN AGRO PRACTICES AND ECO ORGANIC AGRIC



Farmers Training on Modern Agro Practices and Eco Organic Agric

18

SOCIAL DEVELOPMENT

21

PROVISION OF HEALTH SERVICES – FAMILY PLANNING, NUTRITION



Health Staff providing Nutrition Services at
the CHPS Zones
Location: CHPS Zones

22

IMMUNISATION SERVICES



23

PREGNANCY SCHOOLS - ANTE-NATAL, POST-NATAL AND NEW BORN CARE



25

ROUTINE HOME VISITS



26

CONSTRUCTION OF 2-STOREY MATERNITY WARD EXTENSION



DISTRIBUTION OF SANITARY FACILITIES



Distribution of 267 Colour-Coded Waste Bins
Location: Osu & MoH Basic Schools

DISTRIBUTION OF SANITARY FACILITIES

Distribution of 100 Waste Bins
Location: Ngleshie & Mudor Electoral Areas



FURNISHING OF 3-STOREY 18-UNIT CLASSROOM BLOCK



Location: St. Joseph Anglican Cluster of Schools, Bubiashie

SKILLS TRAINING FOR WOMEN AND YOUTH GROUPS



Pastries Making Training
Funding: IGF
Status: Completed

50

**ENVIRONMENT,
INFRASTRUCTURE AND
HUMAN SETTLEMENT**

59

DISTRIBUTION OF RELIEF ITEMS



61

CLIMATE CHANGE ADAPTABILITY PROGRAMMES

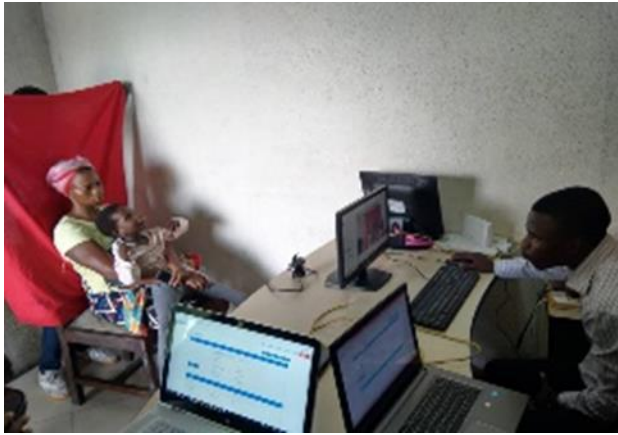


Distribution of Coconut Seedlings
Location: Wesley Girls SHS, Kaneshie 3 JHS, Kaneshie Methodist 2 JHS & Rev. Thomas A JSS

Street Children Sensitization



Registration of Persons with Disability



Disability Disbursements



Training on Inter-Sectoral Standard Operating Procedures.



Community Engagement on Sexual/Gender Based Violence



ASPHALT OVERLAYS ON SOME SELECTED ROADS



ASPHALT OVERLAY ON AZUMA NELSON STREET

ASPHALT OVERLAY ON FEO EYOO

CONSTRUCTION OF STORM WATER DRAINS AT KANESHIE FIRST LIGHT



The Mayor and the Metro Director of Agric with the Award winners



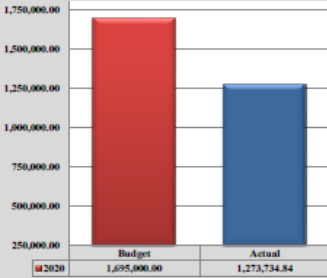
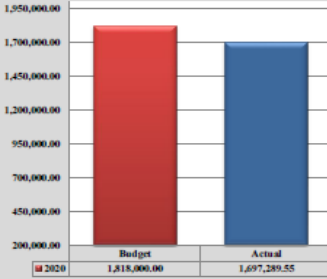
REMARKING OF PEDESTRIAN CROSSINGS AND OTHER PAVEMENT MARKINGS




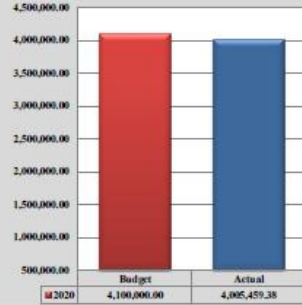

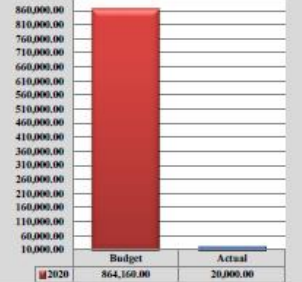
2022 BUDGET PERFORMANCE




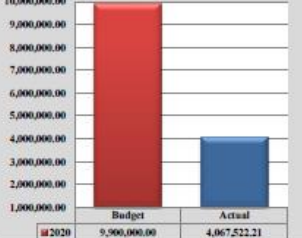
ACCRA METROPOLITAN ASSEMBLY




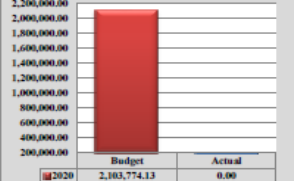

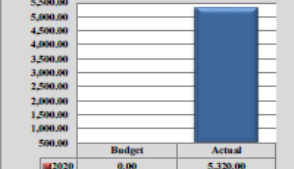

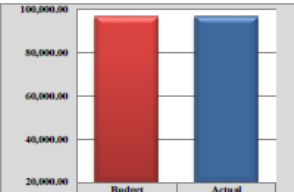
| (a) Item | (b) Sub Item | (c) Annual Budget and Actual Collections | | | | |
|--------------|---|---|--------|--------|--------------|--------------|
| Fees | Market tolls, lorry park tolls, parking tolls |  <table border="1" data-bbox="858 1458 1185 1487"> <tr> <td>Budget</td> <td>Actual</td> </tr> <tr> <td>1,695,000.00</td> <td>1,273,734.84</td> </tr> </table> | Budget | Actual | 1,695,000.00 | 1,273,734.84 |
| Budget | Actual | | | | | |
| 1,695,000.00 | 1,273,734.84 | | | | | |
| Licenses | Business Operating Permits |  <table border="1" data-bbox="858 1753 1185 1783"> <tr> <td>Budget</td> <td>Actual</td> </tr> <tr> <td>1,818,000.00</td> <td>1,697,289.55</td> </tr> </table> | Budget | Actual | 1,818,000.00 | 1,697,289.55 |
| Budget | Actual | | | | | |
| 1,818,000.00 | 1,697,289.55 | | | | | |


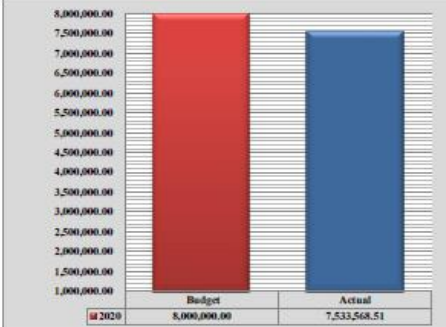

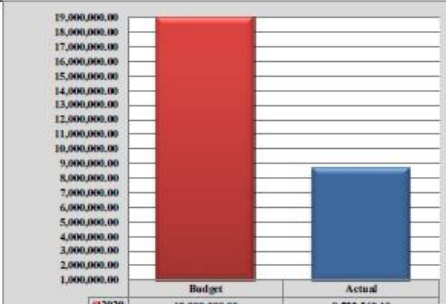
FINANCIAL TEMPLATE (b): Money from Central Government



| Source (a) | Details (b) | Annual Budget and Actual Collections (c) | | | | | | |
|--|--|--|------|--------|--------|--|--------------|--------------|
| <p>GOG Funding for Salaries and Wages</p>  | <p>Payment of Salaries and salary related allowances and expenses</p> |  <table border="1"> <tr> <td>2020</td> <td>Budget</td> <td>Actual</td> </tr> <tr> <td></td> <td>4,100,000.00</td> <td>4,005,459.38</td> </tr> </table> | 2020 | Budget | Actual | | 4,100,000.00 | 4,005,459.38 |
| 2020 | Budget | Actual | | | | | | |
| | 4,100,000.00 | 4,005,459.38 | | | | | | |
| <p>GOG Funding for Goods and Services</p>  | <ul style="list-style-type: none"> i. Material and office consumables, ii. Utilities (electricity), iii. General cleaning, iv. Rentals. v. Travel and transport |  <table border="1"> <tr> <td>2020</td> <td>Budget</td> <td>Actual</td> </tr> <tr> <td></td> <td>864,160.00</td> <td>20,000.00</td> </tr> </table> | 2020 | Budget | Actual | | 864,160.00 | 20,000.00 |
| 2020 | Budget | Actual | | | | | | |
| | 864,160.00 | 20,000.00 | | | | | | |

| Source (a) | Details (b) | Annual Budget and Actual Collections (c) | | | | | | |
|--|--------------|--|------|--------|--------|--|--------------|--------------|
| <p>DACF-RFG</p>  | |  <table border="1"> <tr> <td>2020</td> <td>Budget</td> <td>Actual</td> </tr> <tr> <td></td> <td>1,935,526.00</td> <td>515,356.51</td> </tr> </table> | 2020 | Budget | Actual | | 1,935,526.00 | 515,356.51 |
| 2020 | Budget | Actual | | | | | | |
| | 1,935,526.00 | 515,356.51 | | | | | | |
| <p>DACF</p>  | |  <table border="1"> <tr> <td>2020</td> <td>Budget</td> <td>Actual</td> </tr> <tr> <td></td> <td>9,900,000.00</td> <td>4,067,522.21</td> </tr> </table> | 2020 | Budget | Actual | | 9,900,000.00 | 4,067,522.21 |
| 2020 | Budget | Actual | | | | | | |
| | 9,900,000.00 | 4,067,522.21 | | | | | | |





FINANCIAL TEMPLATE 1(c): Money from Development Partners



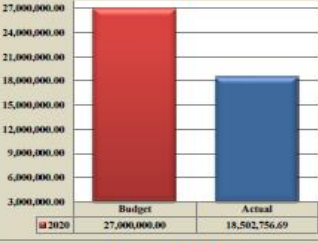
| Development Partner (a) | Project & Location (b) | Annual Budget and Actual Release(c) | | | | |
|---|--|---|-----------|--------------|--------|-----------|
| World Bank - GAMA  | Provision of sanitation and water facilities |  <table border="1"> <tr> <td>Budget</td> <td>2,163,774.13</td> <td>Actual</td> <td>0.00</td> </tr> </table> | Budget | 2,163,774.13 | Actual | 0.00 |
| Budget | 2,163,774.13 | Actual | 0.00 | | | |
| UNICEF  | Provided for Child protection activities |  <table border="1"> <tr> <td>Budget</td> <td>0.00</td> <td>Actual</td> <td>5,320.00</td> </tr> </table> | Budget | 0.00 | Actual | 5,320.00 |
| Budget | 0.00 | Actual | 5,320.00 | | | |
| CIDA  | Provided for agriculture development |  <table border="1"> <tr> <td>Budget</td> <td>96,539.87</td> <td>Actual</td> <td>96,539.87</td> </tr> </table> | Budget | 96,539.87 | Actual | 96,539.87 |
| Budget | 96,539.87 | Actual | 96,539.87 | | | |

| Sources | Annual Budget and Actual Collections | | | | |
|--|--|--------|---------------|--------|--------------|
| TOTAL INTERNAL - IGF  |  <table border="1"> <tr> <td>Budget</td> <td>8,000,000.00</td> <td>Actual</td> <td>7,533,568.51</td> </tr> </table> | Budget | 8,000,000.00 | Actual | 7,533,568.51 |
| Budget | 8,000,000.00 | Actual | 7,533,568.51 | | |
| OTHERS  |  <table border="1"> <tr> <td>Budget</td> <td>19,000,000.00</td> <td>Actual</td> <td>8,722,268.19</td> </tr> </table> | Budget | 19,000,000.00 | Actual | 8,722,268.19 |
| Budget | 19,000,000.00 | Actual | 8,722,268.19 | | |

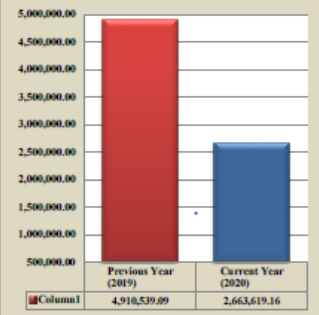
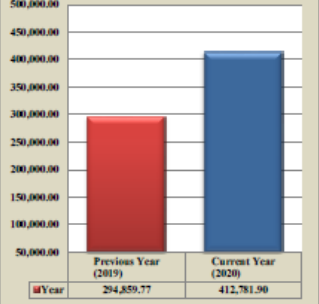
| Total Revenue | | Annual Budget and Actual Release(c) |
|---|---------------|--|
|  | |  |
| Grand Total | BUDGET | 27,000,000.00 |
| | ACTUAL | 16,255,836.70 |

FINANCIAL TEMPLATE (2) How the Assembly Spends its Money


| EXPENDITURE | Details | Budget Estimates and Actuals |
|--|--|--|
| <p>Salaries & Wages</p>  | <p>Salaries and Wages paid by GOG and from the Assemblies IGF</p> |  |
| <p>Funding for Goods and Services</p>  | <p>Administrative Expenses, Cost of Goods and Services, Capacity Building etc.</p> |  |



| EXPENDITURE | Details | Budget Estimates and Actuals | | | | |
|--|---|--|--------|---------------|--------|---------------|
| Assets (Development Projects)  | Market, Schools, drains, traffic management, etc, |  <table border="1"> <tr> <td>Budget</td> <td>12,427,335.00</td> </tr> <tr> <td>Actual</td> <td>6,138,528.56</td> </tr> </table> | Budget | 12,427,335.00 | Actual | 6,138,528.56 |
| Budget | 12,427,335.00 | | | | | |
| Actual | 6,138,528.56 | | | | | |
| Total Uses of The Assembly's Money  | |  <table border="1"> <tr> <td>Budget</td> <td>27,000,000.00</td> </tr> <tr> <td>Actual</td> <td>18,502,756.69</td> </tr> </table> | Budget | 27,000,000.00 | Actual | 18,502,756.69 |
| Budget | 27,000,000.00 | | | | | |
| Actual | 18,502,756.69 | | | | | |
| Grand Total | | | | | | |
| | | BUDGET | | | | |
| | | ACTUAL | | | | |
| | | 27,000,000.00 | | | | |
| | | 18,502,756.69 | | | | |



FINANCIAL TEMPLATE (3): Assembly Financial Position





| INDICATORS | Previous | Explanation/comparison between current and previous years | Action to be taken | | | | |
|------------------------------------|--|---|--------------------|---------------------|--------------|--|--|
| Cash/Bank Balance |  <table border="1"> <tr> <td>Previous Year (2019)</td> <td>4,910,539.09</td> </tr> <tr> <td>Current Year (2020)</td> <td>2,663,619.16</td> </tr> </table> | Previous Year (2019) | 4,910,539.09 | Current Year (2020) | 2,663,619.16 | <ul style="list-style-type: none"> Most payments certificates were not due at the end of the year Most of the central government funds came at the end of the year | <ul style="list-style-type: none"> Contractors encouraged to complete outstanding works |
| Previous Year (2019) | 4,910,539.09 | | | | | | |
| Current Year (2020) | 2,663,619.16 | | | | | | |
| Amount people owed Assembly |  <table border="1"> <tr> <td>Previous Year (2019)</td> <td>294,859.77</td> </tr> <tr> <td>Current Year (2020)</td> <td>412,781.50</td> </tr> </table> | Previous Year (2019) | 294,859.77 | Current Year (2020) | 412,781.50 | <ul style="list-style-type: none"> Non-payment of property rates and business operating permits | <ul style="list-style-type: none"> Ratepayers are encouraged to pay their bills |
| Previous Year (2019) | 294,859.77 | | | | | | |
| Current Year (2020) | 412,781.50 | | | | | | |



FINANCIAL TEMPLATE (4): Projects Implementation Status

| Sector (a) | Projects | Project and Contractor Name (b) | Project Location (c) | Date Commenced (d) | Expected Completion Date (e) | Stage of Completion (f) | Contract Sum (g) | Amount Paid (h) | Amount Outstanding (i) | Sources of funding (j) |
|--|--|---------------------------------|----------------------|--------------------|------------------------------|-------------------------|------------------|-----------------|------------------------|------------------------|
| Education | | | | | | | | | | |
|  | 1) Construction of 2-unit KG Block with Ancillary Facilities | Bubuashie 1 Basic School | 01/03/22 | 07/22 | Completed and in-use | 428,777.87 | 399,577.43 | 29,200.44 | GETFund | |
| | 2) Construction of 2-unit KG with Ancillary Facilities | Kaneshie 1 Basic & JHS School | 07/04/22 | 07/22 | Casting works | 625,239.90 | 0.0 | 625,239.90 | GETFund | |
| | 3) Const. 4-Storey 30-unit clrm blk, 3 Unit KG Blk with anci fac. (Bore holes, furnit, computer science lab, Libr, instal of Solar Panels, Biogas digesters, washrms, Rubbish holding bay, multipurpose playing grnd, and a security post) | Sempe Cluster of Sch | 7/4/16 | 10/ 2017 | Ongoing | 4,387,414.32 | 3,542,051.17 | 845,363.15 | 70 | |
| | 4) Const 3-Storey 18-unit clrm blk, 3 Unit KG Blk & 3-Unit resource/assess't Blk with ancil fac (Bore holes, furni, computer science lab, Libr, insta'n of Solar Panels, Biogas digesters, washrms, Rubbish holding bay, | Ayalolo Cluster | 7/4/16 | 11/ 2017 | Ongoing | 2,944,406.14 | 1,425,874.49 | 1,518,531.65 | 45 | |

| Sector (a) | Projects | Project and Contractor Name (b) | Project Location (c) | Date Commenced (d) | Expected Completion Date (e) | Stage of Completion (f) | Contract Sum (g) | Amount Paid (h) | Amount Outstanding (i) | Sources of funding (j) |
|-------------------|---|---|-------------------------|------------------------------|------------------------------|---|------------------|-----------------|------------------------|------------------------|
| | | multipurpose playing ground, and a sec'ty post) | | | | | | | | |
| | | 5) Provide school furniture, gender friendly sanitary facilities, Science Consumables and other Teaching Learning Materials (TLM) for Pre-Tertiary, SHS & Basic Schools | Selected public schools | 12/4/22 | 27/9/22 | 100 | 00 | 00 | 00 | |
| Water | | | | | | | | | | |
| |  | 1) Construction of boreholes | Ashiedu Keteke | 16 th July, 2022 | 23 rd Sept, 2022 | Completed and in-use | 65,967.50 | 65,960.25 | 7.25 | DACF |
| Sanitation | | | | | | | | | | |
| |  | 1) Procure tools and chemicals for clean-up and sanitation day by M/S Stephen K. Nti Express Ent., Martmary Trad Ven | AMA Office | 24 th March, 2022 | 1 st Dec, 2022 | Completed | 103,390.70 | 103,390.70 | 00 | IGF |
| | | 2) Execute the GAMA (Household Toilets) by M/S Manbico Ltd | Low income communities | 31 st April, 2020 | 31 st Dec, 2022 | 100 Household toilet completed and in-use | 452,500.00 | 452,500.00 | 00 | AfDB |
| | | 3) Procure sanitation equipment by M/S Waw West Ent. | AMA Office | 15 th Sept, 2021 | 20 th Sept, 2021 | Borla taxi procured | 63,150.00 | 63,150.00 | 00 | IGF |
| | | 4) Construction of addition market sheds to accommodate, 55 | | | | | | | | |

| Sector (a) | Projects | Project and Contractor Name (b) | Project Location (c) | Date Commenced (d) | Expected Completion Date (e) | Stage of Completion (f) | Contract Sum (g) | Amount Paid (h) | Amount Outstanding (i) | Sources of funding (j) |
|--|---|---|---------------------------------|------------------------------|------------------------------|-------------------------|------------------|-----------------|------------------------|------------------------|
| | | stalls & Renovation of Conference Room for Traders | | | | | | | | |
|  | 1) | Desilt/dredging and maintain all secondary and tertiary drains/flood prone drains | Awudome and Nii Tei Din | 13/9/222 | 30/9/22 | 100 | 82,340 | 14,000.00 | 68,340 | IGF/ GARID |
| | 2) | Asphaltic overlay on access roads to schools, hospitals and polyclinics, etc | Ahiedu Keteke Elec. area | Sept. 2022 | 12/2022 | 100 | 00 | 00 | 00 | DONOR |
| | 3) | | | | | | | | | |
| | 4) | Undertake surfacing works (pothole patching) by M/S Buildbud Ent. | Tse-Addo, Beach Road, Kwakranya | 13 th Oct, 2021 | 13 th Jan, 2022 | Completed | 100,100.00 | 80,245.00 | 19,855.00 | IGF |
| | 5) | Undertake spot improvement and grading works by M/S Global XNLC Ltd | Tse-Addo | 9 th June, 2021 | 9 th July, 2021 | Completed | 15,430.00 | 15,430.00 | 00 | IGF |
| Market Facilities | | | | | | | | | | |
| |  | 1) Reconstruction of Market Sheds for Plantain Sellers | Agbogboloshi e | 11/11/20 | 30/6/21 | Completed | 1,250,473.84 | 851,331.04 | 399,142.80 | DACF-RFG |
| | | 2) Renovation of Conference Room for Traders at Makola Market | Makola | | | Completed | 31,628.37 | 00 | 31,628.37 | IGF |
| Energy | | | | | | | | | | |
| | | 1) Supply and installation of 200No. 250HPS streetlights by M/S Prefos Ltd | 20 Electoral Areas | 22 nd April, 2022 | 22 nd July, 2022 | Completed and in-use | 199,800.00 | 179,820.00 | 19,980.00 | DACF |

| Sector (a) | Projects | Project and Contractor Name (b) | Project Location (c) | Date Commenced (d) | Expected Completion Date (e) | Stage of Completion (f) | Contract Sum (g) | Amount Paid (h) | Amount Outstanding (i) | Sources of funding (j) |
|--|----------|--|----------------------|-----------------------------|------------------------------|---|------------------|-----------------|------------------------|------------------------|
|  | | 2) Maintenance of 460No. existing streetlights by M/S C.O.G Business Services | 20 Electoral Areas | 13 th July, 2022 | 13 th Sept, 2022 | Completed and in-use | 199,570.00 | 108,980.65 | 90,589.35 | DACF |
| Office and Residential Facilities | | | | | | | | | | |
|  | | 1) Construction of 2-storey 4-bedroom bungalow for MCE by M/S Thennek West Limited | City Conor | 24 th Dec, 2019 | 24 th Oct, 2020 | Plastered, wiring, plumbing and electrical installation | 539,557.73 | 270,230.86 | 269,321.87 | DACF |
| | | 2) Implement Operation and Maintenance plan by M/S Asel Ltd | AMA Office | 9 th Nov, 2021 | 26 th Nov, 2021 | Completed | 18,893.00 | 18,893.00 | 00 | IGF |
| Vehicles and Equipment | | | | | | | | | | |
|  | | 1) Maintenance of Office vehicles for official use | AMA Office | 24 th Jan , 2022 | 29 th Dec, 2022 | Completed | 313,309.26 | 313,309.26 | 00 | IGF |
| | | 2) O&M of vehicles by M/S Japan Motors | AMA | 22 nd Feb, 2022 | 21 st Dec, 2022 | Completed | 290,000.00 | 290,000.00 | 00 | IGF |
| Information Communication Technology | | | | | | | | | | |
|  | | 1) Procure stationary, printing materials, office furniture, equipment and logistics by M/S Banel Ent. | AMA Office | 20 th May, 2021 | 24 th Sept, 2021 | Completed | 200,245.00 | 200,245.00 | 00 | IGF |
| Public Safety, Security and Good Governance | | | | | | | | | | |

| Sector (a) | Projects | Project and Contractor Name (b) | Project Location (c) | Date Commenced (d) | Expected Completion Date (e) | Stage of Completion (f) | Contract Sum (g) | Amount Paid (h) | Amount Outstanding (i) | Sources of funding (j) |
|--|--|--|--|-----------------------------|------------------------------|-------------------------------------|------------------|-----------------|------------------------|------------------------|
| |  | 1) Support community initiated projects | Ablekumah South | 15/2 2016 | 15/2/2017 | Ongoing | 4,722,304.94 | 1,291,751.49 | 3,430,553.49 | IGF |
| Environmental and Disaster Management | | | | | | | | | | |
| |  | 1) Desilting/dredging and cleansing of earth and concrete drains by M/S Global XNLC Ltd | Agbobgloshie | 27 th June, 2021 | 9 th July, 2021 | Completed | 41,167.00 | 40,821.00 | 346.00 | IGF |
| | | 2) Enforce development control(demolition and decongestion) in the metropolis in collab. with Works Department & the Building Inspectorate | 10 and 8 unauthorised structure and development demolished | 18/7/22 | 19/9/22 | 100 | 00 | 100 | 00 | IGF |
| | | 3) Procure relief items for flood/disaster victims by M/S Krisclean | Palm Wine Junction | 27 th May, 2021 | 11 th June, 2021 | Relief items distributed to victims | 86,295.00 | 86,295.00 | 00 | IGF |

ACCRA METROPOLITAN ASSEMBLY

2022 FINANCIAL YEAR

Audit Template 5 Annual Audit Template

| FINDINGS | YES | NO | AMOUNT INVOLVED |
|--|-----|----|-----------------|
| a) Misappropriation of Funds/Loss of Cash | | | |
| Missing money/cash | | √ | |
| Revenue collected but not accounted for | | √ | |
| Accountable impress not accounted for | | √ | |
| Un-presented/unaccounted for payment Vouchers | | √ | |
| Monies paid to associations or individuals | | √ | |
| Assembly unable to collect overpayment made to contractors/suppliers/staff | | √ | |
| Wide disparity between contract sums of similar projects | | √ | |
| b) Goods/Contracts | | | |
| Goods/services paid for not supplied | | √ | |
| Contracts/Projects paid for but not executed | | √ | |
| Unapproved variation of contract sum | | √ | |
| c) Payroll Irregularities | | | |
| Salaries paid to non-existent workers | | √ | |
| Salaries paid to workers for no work done | | √ | |
| Salary advances not recorded/deducted | | √ | |
| Unearned overtime payment | | √ | |
| d) Assets, Stores and Fuel Irregularities | | | |
| Stores issued out without requisitions | | √ | |
| Stolen/missing items | | √ | |
| Fuel and lubricants not accounted for | | √ | |
| Purchases not routed through stores | | √ | |
| Asset not labelled | | √ | |
| e) Loans and Advances | | | |
| Advances and loans given out but have not been paid back by the following | | √ | |
| 1. Assembly members | | √ | |
| 2. Staff | | √ | |
| 3. Organizations | | √ | |
| f) Revenue Collection & Value Books | | | |
| Value books issued out but cannot be accounted for | | √ | |
| Value books missing and cannot be found | | √ | |
| Delayed payment of revenue | | √ | |
| Revenue collectors not bonded | | √ | |
| Use of unapproved receipts for collecting Revenue | | √ | |
| g) Management | | | |
| Internal Controls adequate & effective | √ | | |
| Systems and procedures adequate & relevant | √ | | |
| Operated within Budget | √ | | |
| h) Others | | | |

CONCLUSION

Click to add text title



136

THANK YOU



137

PROMOTING GREENING WITHIN THE CITY OF ACCRA



Resilient, Healthy and Climate- neutral Buildings And Affordable and Adequate Housing.

PROMOTING GREENING WITHIN THE CITY OF ACCRA





A BRIEF ABOUT ACCRA

- Accra is the capital city of Ghana.
- As the Capital City, Accra has the highest concentration of commercial and social activities.
- Accra has a daily influx of 2million people.
- The Annual co2 emissions in Accra;
 - 2015 - 2.4 million tCo2e/year
 - Projected 2030 - 3.1 million tCo2e/year
- Air pollution has become Accra's number 1 environmental risk, responsible for about 8% of total annual mortality, which is disproportionately borne by infants and the elderly.



Measures to make buildings and CBD Climate-neutral

(1) Introduce Greening to already existing building within the CBD to help absorb and reduce co2 emission levels - **Using the Makola Shopping mall as a starting point.**

(2) Introduction of renewable energy sources such as **Solar Panels** as alternative energy sources for shops and other uses.

(3) Greening of available open spaces, monumental and heritage sites within the City - King Tachie



PARTNERS IN DEVELOPMENT

- C40 - **Climate Change**
- International Finance Corporation (IFC)-**Air Quality**.
- Adams Smith International/ARF – **Renewable Energy**



ACCRA METROPOLITAN ASSEMBLY



Presentation on Functions of the Public Relations
and Complaints Committee
(PRCC)

OUTLINE

- INTRODUCTION
- COMPOSITION AND FUNCTIONS OF THE PRCC
- LODGING AND REDRESS OF COMPLAITS
- CONCLUSION

INTRODUCTION

ACT ESTABLISHING THE PUBLIC RELATIONS AND COMPLAINTS COMMITTEE

The Local Governance Act, 2016 Act (936) constituted the PRCC into an internal Ombudsman for redressing grievances of members of the public against the conduct of members of the Assembly and its Officials and other members of Staff.

COMPOSITION OF THE PRCC

- (a) The Presiding Member is the chairperson of the committee
- (b) Five Members of the District Assembly elected by the members of the District Assembly
- (c) NCCE
- (d) CHRAG
- (e) Information Services Department
- (f) Representative from Civil Society organization

Functions of the PRCC

- (a) Educate members of the public on the activities of the District Assembly
- (b) Promote transparency, probity and accountability in the dealings of the District Assembly with the public;

Functions of the PRCC

- (c) Investigate complaints or allegations made against the conduct of the District Chief Executive, members of the District Assembly, staff of the District Assembly and staff of the departments of the District Assembly;
- (d) Investigate complaints or allegations of administrative injustice, abuse and misuse of office and violations of the fundamental human rights of any member of the public of the district against the District Chief Executive, a member of the District Assembly, staff of the District Assembly and staff of the departments of the District Assembly;

Functions of the PRCC

(e) Investigate a complaint or allegation of failure made by a person about the performance of the District Assembly or a department of the District Assembly in the discharge of its statutory duty or corporate responsibilities; and

Functions of the PRCC

- (2) The PRCC shall not investigate a matter that is pending before a court or the Commission on Human Rights and Administrative Justice.
- (3) The PRCC shall comply with the rules of natural justice in the performance of the functions of the committee and make recommendations to the District Assembly in respect of its investigations for the appropriate action of the District Assembly.

LODGING AND REDRESS OF COMPLAINTS

- ▶ Written complaints should be addressed to the Chairman of the Committee.
- ▶ Verbal complaints should be lodged at the Clients Service Unit of the Assembly OR through the Assembly's Hotline - 0550 005588
- ▶ Complaints are acknowledged and redressed within 3 Months after receipt.

CONCLUSION

The Accra Metropolitan Assembly has always had the PRCC in place.

The Public is therefore advised and encouraged to always channel their complaints to the committee for redress.

REVIEW ON THE SUSTAINABLE DEVELOPMENT



**ACCRA
METROPOLITAN**



Rimberio Co



OUR VISION

6699

WELCOME TO ACCRA

Accra is the capital city of Ghana. It is also the Administrative Capital of Ghana hosting major central government institutions and installations.

Key City's statistics are indicated below

City population 2,036,889

Daily influx into the City from the Greater Accra Area 2,000,000

Surface area 3,245km²

City's GDP GHS 140 billion (2020)

City GDP/National GDP 37%

City's GDP growth 6.8%

Per capita GDP GHS 33,052.7 (2020)

City's industrial output/National industrial output 20%

City's service sector output/National service sector output 50%



INTRODUCTION

SDGS

The Accra Metropolitan Assembly's Development Policy is underpinned by the SDGs and Africa Union's Agenda 2063.

The Assembly's medium-term development plan

INTERVENTIONS TO IMPROVE QUALITY EDUCATION:

- Activity-based training for Mathematics and English teachers to improve teaching and learning of Mathematics;

- Subject interaction sessions for BECE candidates;-Capacity building for school circuit supervisors to effectively supervise teaching and learning;

- Conduct of weekly test and assignment for final year pupils (JHS 3). - Reading competition for pupils in KG to JHS as part of the celebration of international children book day.

MY FIRST DAY AT SCHOOL



INTERVENTIONS TO ACHIEVE GENDER EQUALITY AND EMPOWER ALL WOMEN AND GIRLS

-Providing shelter for head potters popularly known as “Kayayei” to prevent them from exposure to sexual attacks.

- Providing counselling and social services to affected victims;
- Embarking on regular educational campaigns on protecting oneself and reporting incidence of sexual violence;

-Collaborating with National Institutions such as DOVSSU, Ministry of Gender, Children and Social Protection to enforce national laws relating to the prevention of sexual violence

**MAYOR ENGAGES QUEEN MOTHERS, URGES THEM TO
BE CHANGE MAKERS IN THIER COMMUNITIES**



INTERVENTIONS TO IMPROVE LIFE BELOW WATER

- i. Construction of sea-defense structures at locations experiencing severe erosion;
- ii. Adoption of measures to prevent encroachment of incompatible land uses and

AMA-ZOOMLION CLEANS BEACH



INTERVENTIONS TO IMPROVE LIFE ON LAND

i. Implementing the Green Ghana Project together with stakeholders, Private/cooperate bodies and Traditional Rulers.

ii Enforcing regulations that prevents unauthorized/illegal Building

**GREEN
GHANA
PROJECT;
MAYOR OF
ACCRA, GA
MANTSE
PLANTS**





MAYOR OF ACCRA CALLS ON CORPORATE BODIES TO



SUPPORT GREENING AND BEAUTIFICATION OF ACCRA - CBG BANK

AMA EMBARKS ON CLEAN-UP, ENFORCEMENT EXERCISE AT #AGBOGBLOSHIE





MAYOR OF ACCRA URGES STUDENTS TO BE SANITATION AMBASSADORS



INTERVENTIONS TO IMPROVE FUNDING AND PARTNERSHIP FOR THE GOALS

ii. Strengthening the
revenue taskforce and
capacitybuilding of
revenue collectors

iii. Expansion of IGF
collection points
within themetropolis



