

DETAILED ACTIVITY COSTING : GOODS AND SERVICES

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 001 Management Information System Unit
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 160401 5.b Enhanc use of enblng tech, in part. ICT
Programme 93001 Management and Administration
Sub _ Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Fuel							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Conferences							
12200	2210702	Seminars/Conferences/Workshops/Meetings	1	1	15,900	15,900	15,900	15,900	15,900
		Workshop							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	15,000	15,000	15,000	15,000	15,000
		Tyres, Servicing							
12200	2210510	Other Night allowances	1	12	1,500	18,000	18,000	18,000	18,000
		Allowances							
12200	2210705	Hotel Accommodation	1	1	11,000	11,000	11,000	11,000	11,000
		Hotel							
12200	2210404	Hotel Accommodations	1	1	12,000	12,000	12,000	12,000	12,000
		Hotels							
12200	2210708	Refreshments	1	1	15,800	15,800	15,800	15,800	15,800
		Pastries, Food							
12200	2210107	Electrical Accessories	1	1	15,000	15,000	15,000	15,000	15,000
		Extension Cord, etc							
12200	2210701	Training Materials	1	1	8,500	8,500	8,500	8,500	8,500
		Materials							
Activity Total						131,200	131,200	131,200	131,200

IGF? <input type="checkbox"/>	Activity	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.00		1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210399	General Cleaning Control Account	Bill printing materials, Stationery	1	1	22,000	22,000	22,000	22,000	
Activity Total							22,000	22,000	22,000	22,000
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.00		1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210710	Staff Development	Staff training	1	1	20,000	20,000	20,000	20,000	
Activity Total							20,000	20,000	20,000	20,000
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00		1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210102	Office Facilities, Supplies and Accessories	IT accessories	1	1	50,800	50,800	50,800	50,800	
12200	2210623	Maintenance of Office Equipment	Computers, Printers	1	1	60,000	60,000	60,000	60,000	
Activity Total							110,800	110,800	110,800	110,800
Output 000 Total							284,000	284,000	284,000	284,000
Objective Total							284,000	284,000	284,000	284,000
Management Information System Unit							284,000	284,000	284,000	284,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 002 Metro. Security Department
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 390202 11.2 Improve transport and road safety

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210202	Water	1	1	7,000	7,000	7,000	7,000	7,000	
		Water bill								
12200	2210201	Electricity charges	1	1	12,000	12,000	12,000	12,000	12,000	
		Electricity bills								
12200	2210101	Printed Material and Stationery	1	1	10,000	10,000	10,000	10,000	10,000	
		Stationery								
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	36,000	36,000	36,000	36,000	36,000	
		Repairs of vehicles								
12200	2210710	Staff Development	1	1	11,000	11,000	11,000	11,000	11,000	
		Training								
12200	2210301	Cleaning Materials	1	1	9,000	9,000	9,000	9,000	9,000	
		Soap								
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	24,000	24,000	24,000	24,000	24,000	
		Fuel								
12200	2210107	Electrical Accessories	1	1	7,000	7,000	7,000	7,000	7,000	
		Bulbs, etc								
12200	2210103	Refreshment Items	1	1	11,000	11,000	11,000	11,000	11,000	
		Lunch, Snacks								
12200	2210112	Uniform and Protective Clothing	1	1	15,000	15,000	15,000	15,000	15,000	
		Jackets, etc								
Activity Total							142,000	142,000	142,000	142,000
Output 000 Total								142,000	142,000	142,000
Objective Total								142,000	142,000	142,000

Objective 510401 16.b Promote and enforce non-discriminatory laws and policies for SD

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910109	910109 - Supervision and coordination				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210103	Refreshment Items Lunch	1	1	14,000	14,000	14,000	14,000	14,000
12200	2210510	Other Night allowances Allowances	1	1	28,000	28,000	28,000	28,000	28,000
Activity Total						42,000	42,000	42,000	42,000
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210103	Refreshment Items MUSEC, Snack	1	1	60,000	60,000	60,000	60,000	60,000
12200	2210511	Local travel cost T&T	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210906	Unit Committee/T. C. M. Allow MUSEC	1	1	30,000	30,000	30,000	30,000	30,000
Activity Total						105,000	105,000	105,000	105,000
Output 000 Total							147,000	147,000	147,000
Objective Total							147,000	147,000	147,000

Metro. Security Department

289,000 **289,000** **289,000**

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 003 Metro. Internal Audit Department
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 420101 16.6 Dev. effect. acctable & transparent insts at all levels

Programme 93006 Budget and Finance

Sub_Programm 93006001SP6.1 Finance and Audit Operations

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles Lubricant	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210103	Refreshment Items Lunch	1	1	6,000	6,000	6,000	6,000	6,000
12200	2210505	Running Cost - Official Vehicles Insurance	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210509	Other Travel and Transportation Allowances	1	1	7,000	7,000	7,000	7,000	7,000
Activity Total						31,000	31,000	31,000	31,000
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210708	Refreshments Snack, Lunch	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210710	Staff Development Training	1	1	12,000	12,000	12,000	12,000	12,000
12200	2210701	Training Materials Books, etc	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Workshops	1	1	12,000	12,000	12,000	12,000	12,000
Activity Total						39,000	39,000	39,000	39,000
IGF? <input type="checkbox"/>	Activity	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			

12200	2210509	Other Travel and Transportation T&T	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	12,000	12,000	12,000	12,000	12,000
Activity Total						20,000	20,000	20,000	20,000
IGF?	<input type="checkbox"/>	Activity	911302	911302 - Internal audit operations			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210904	Substructure Allowances Audit committee	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210708	Refreshments Snacks, Lunch	1	4	4,000	16,000	16,000	4,000	4,000
Activity Total						36,000	36,000	24,000	24,000
Output 000 Total						126,000	114,000	114,000	
Objective Total						126,000	114,000	114,000	
Metro. Internal Audit Department						126,000	114,000	114,000	

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 004 Metro. Public Relations Department
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 400101 Deepen democratic governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910110	910110 - PROTOCOL SERVICES				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210404	Hotel Accommodations Hotel	1	1	20,000	20,000	20,000	20,000	20,000	
12200	2210103	Refreshment Items PRCC / Snack	1	1	5,000	5,000	5,000	5,000	5,000	
12200	2210910	Trade Promotion / Publicity Publicity	1	1	15,000	15,000	15,000	15,000	15,000	
Activity Total							40,000	40,000	40,000	40,000
Output 000 Total							40,000	40,000	40,000	40,000
Objective Total							40,000	40,000	40,000	40,000

Objective 500102 12.8 ensur that ppl evrywher hve the relevnt info

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Media announcements	1	1	15,000	15,000	15,000	15,000	15,000	
12200	2210101	Printed Material and Stationery Stationery	1	1	4,000	4,000	4,000	4,000	4,000	

12200	2210606	Maintenance of General Equipment Computers	1	1	13,000	13,000	13,000	13,000	13,000
Activity Total						32,000	32,000	32,000	32,000
IGF?	<input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210710	Staff Development Training	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210103	Refreshment Items Snack, Lunch	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210702	Seminars/Conferences/Workshops/Meetings Allowance, Fuel	1	1	15,000	15,000	15,000	15,000	15,000
Activity Total						33,000	33,000	33,000	33,000
Output 000 Total							65,000	65,000	65,000
Objective Total							65,000	65,000	65,000
Metro. Public Relations Department							105,000	105,000	105,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 005 Logistics and Procurement Unit
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150401 12.7 Prom public procuremnt practices that are sustainable

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	8,000	8,000	8,000	8,000	8,000
		Fuel							
12200	2210511	Local travel cost	1	1	9,000	9,000	9,000	9,000	9,000
		T&T							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	15,000	15,000	15,000	15,000	15,000
		Servicing of Vehicle							
12200	2210101	Printed Material and Stationery	1	4	2,000	8,000	8,000	8,000	8,000
		Stationery							
Activity Total						40,000	40,000	40,000	40,000
IGF?	<input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210710	Staff Development	1	1	15,000	15,000	15,000	15,000	15,000
		Training							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Conferences, Meetings							
Activity Total						25,000	25,000	25,000	25,000
IGF?	<input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210904	Substructure Allowances	1	1	15,000	15,000	15,000	15,000	15,000
		Entity Tender Committees							
Activity Total						15,000	15,000	15,000	15,000

	Output 000 Total	80,000	80,000	80,000
	Objective Total	80,000	80,000	80,000
Logistics and Procurement Unit		80,000	80,000	80,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 006 Metro. Planning Coordinating Unit
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 410501 16.7 Ensure resp. incl. participatory rep. decision making

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210710	Staff Development Training	1	1	10,000	10,000	10,000	10,000	10,000	
Activity Total							10,000	10,000	10,000	10,000
Output 000 Total							10,000	10,000	10,000	10,000

Sub_Programm 93001002SP1.2: Planning and Coordination

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing of Vehicle	1	1	15,000	15,000	15,000	15,000	15,000	
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	15,000	15,000	15,000	15,000	15,000	
12200	2210101	Printed Material and Stationery Stationery	1	1	15,000	15,000	15,000	15,000	15,000	
Activity Total							45,000	45,000	45,000	45,000

IGF? <input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Town Hall Meetings, Public hearing	1	1	15,000	15,000	15,000	15,000	15,000	

		Activity Total		15,000	15,000	15,000	15,000	
IGF? <input type="checkbox"/>	Activity	910108	910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS		1.00	1.00	1.00	
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210505	Running Cost - Official Vehicles	1	1	3,000	3,000	3,000	
		Fuel						
12200	2210103	Refreshment Items	1	1	12,000	12,000	12,000	
		Snack, Lunch						
		Activity Total	15,000	15,000	15,000	15,000	15,000	
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.00	1.00	1.00	
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210103	Refreshment Items	1	1	10,000	10,000	10,000	
		Snack, Lunch						
12200	2210511	Local travel cost	1	1	15,000	15,000	15,000	
		Plan sub-com/ MPCU/ t&t,						
12200	2210904	Substructure Allowances	1	1	60,000	60,000	60,000	
		Dev't plan sub-com sitting						
		Activity Total	85,000	85,000	85,000	85,000	85,000	
					Output 000 Total	160,000	160,000	160,000
					Objective Total	170,000	170,000	170,000
Metro. Planning Coordinating Unit					170,000	170,000	170,000	

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 007 National Commission For Civic Education
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150701 3.7 Promote good corporate governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti Domestic seminars	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210103	Refreshment Items Snack, Lunch	1	1	15,000	15,000	15,000	15,000	15,000	
Activity Total							27,000	27,000	27,000	27,000
Output 000 Total								27,000	27,000	27,000
Objective Total								27,000	27,000	27,000

Objective 400101 Deepen democratic governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Public announcements	1	1	15,000	15,000	15,000	15,000	15,000	
Activity Total							15,000	15,000	15,000	15,000
Output 000 Total								15,000	15,000	15,000

	Objective Total	15,000	15,000	15,000
National Commission For Civic Education		42,000	42,000	42,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 008 GAMADA
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 270101 9.a Facilitate sus. and resilient infrastructure dev.

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	8,000	8,000	8,000	8,000	8,000
		Fuel							
12200	2210202	Water	1	12	1,000	12,000	12,000	12,000	12,000
		Bills							
12200	2210509	Other Travel and Transportation	1	1	6,000	6,000	6,000	6,000	6,000
		T&T							
12200	2210201	Electricity charges	1	12	2,000	24,000	24,000	24,000	24,000
		Bill							
12200	2210301	Cleaning Materials	1	12	1,000	12,000	12,000	12,000	12,000
		Detergents							
Activity Total						62,000	62,000	62,000	62,000
IGF?	<input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210103	Refreshment Items	1	1	10,000	10,000	10,000	10,000	10,000
		Snacks, Lunch							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000	15,000	15,000
		Seminars							
12200	2210710	Staff Development	1	1	10,000	10,000	10,000	10,000	10,000
		Training							
Activity Total						35,000	35,000	35,000	35,000
IGF?	<input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			

12200	2210904	Substructure Allowances Sitting allowance	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						10,000	10,000	10,000	10,000
IGF?	<input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210603	Repairs of Office Buildings Rehabilitate	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210604	Maintenance of Furniture and Fixtures Servicing.	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing	1	1	15,000	15,000	15,000	15,000	15,000
Activity Total						50,000	50,000	50,000	50,000
Output 000 Total							157,000	157,000	157,000
Objective Total							157,000	157,000	157,000
GAMADA							157,000	157,000	157,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 010 Head Office
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost€	Input Total			
12200	2210104	Medical Supplies	1	12	4,000	48,000	48,000	48,000	48,000
		Treatment/drugs							
12200	2210107	Electrical Accessories	1	1	40,000	40,000	40,000	40,000	40,000
		Bulbs							
12200	2210113	Feeding Cost	1	1	24,000	24,000	24,000	24,000	24,000
		Breakfast/lunch/supper							
12200	2210201	Electricity charges	1	12	30,000	360,000	360,000	360,000	360,000
		Bills							
12200	2210301	Cleaning Materials	1	12	2,000	24,000	24,000	24,000	24,000
		Detergents							
12200	2210203	Telecommunications	1	1	12,000	12,000	12,000	12,000	12,000
		Telco Facilities							
12200	2210202	Water	1	12	10,000	120,000	120,000	120,000	120,000
		Bills.							
12200	2210114	Rations	1	1	80,000	80,000	80,000	80,000	80,000
		Security operations							
12200	2210103	Refreshment Items	1	1	50,000	50,000	50,000	50,000	50,000
		Snack/Lunch							
12200	2210302	Contract Cleaning Service Charges	1	12	10,000	120,000	120,000	120,000	120,000
		Outsource cleaning services							
12200	2821009	Donations	1	1	100,000	100,000	100,000	100,000	100,000
		Donations							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	12	8,000	96,000	96,000	96,000	96,000
		Fuel							
12200	2210511	Local travel cost	1	12	5,000	60,000	60,000	60,000	60,000
		Local T&T							

12200	2731102	Staff Welfare Expenses Welfare	1	1	50,000	50,000	50,000	50,000	50,000
12200	2210505	Running Cost - Official Vehicles Insurance, tyres	1	1	40,000	40,000	40,000	40,000	40,000
12200	2210101	Printed Material and Stationery Stationery	1	12	10,000	120,000	120,000	120,000	120,000
12200	2210102	Office Facilities, Supplies and Accessories Beverages	1	12	10,000	120,000	120,000	120,000	120,000
12200	2210509	Other Travel and Transportation t&t	1	1	72,000	72,000	72,000	72,000	72,000
12200	2210403	Rental of Office Equipment Office Equipment	1	1	35,000	35,000	35,000	35,000	35,000
12200	2210510	Other Night allowances Night Allowance	1	1	70,000	70,000	70,000	70,000	70,000
12200	2210514	Foreign Travel- Per Diem Per diem	1	12	10,000	120,000	120,000	120,000	120,000
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing	1	12	12,000	144,000	144,000	144,000	144,000

Activity Total **1,905,000** **1,905,000** **1,905,000** **1,905,000**

IGF? **Activity** 910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210102 Office Facilities, Supplies and Accessories Office facilities	1	1	50,000	50,000	50,000	50,000	50,000	50,000

Activity Total **50,000** **50,000** **50,000** **50,000**

IGF? **Activity** 910103 910103 - MANPOWER AND SKILLS DEVELOPMENT 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210801 Local Consultants Fees Local consulting	1	1	30,000	30,000	30,000	30,000	30,000	30,000
12200	2210804 Contract appointments Contracts	1	12	2,000	24,000	24,000	24,000	24,000	24,000
12200	2210802 External Consultants Fees External Consulting	1	12	5,000	60,000	60,000	60,000	60,000	60,000
12200	2210710 Staff Development Staff Training	1	12	4,000	48,000	48,000	48,000	48,000	48,000
12200	2210709 Seminars/Conferences/Workshops - Domesti Local conferences/workshops	1	12	5,000	60,000	60,000	60,000	60,000	60,000
12200	2210103 Refreshment Items Snack/Lunch	1	1	60,000	60,000	60,000	60,000	60,000	60,000

Activity Total **282,000** **282,000** **282,000** **282,000**

IGF?	<input type="checkbox"/>	Activity	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS		1.00		1.00		1.00	
		<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210902	Official Celebrations			1	1	184,438	184,438	184,438	184,438	
		Official Celebrations									
Activity Total								184,438	184,438	184,438	184,438
IGF?	<input type="checkbox"/>	Activity	910110	910110 - PROTOCOL SERVICES		1.00		1.00		1.00	
		<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210705	Hotel Accommodation			1	12	10,000	120,000	120,000	120,000	
		Fees									
Activity Total								120,000	120,000	120,000	120,000
IGF?	<input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.00		1.00		1.00	
		<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210904	Substructure Allowances			1	4	10,000	40,000	40,000	40,000	
		MUSEC meeting									
12200	2210904	Substructure Allowances			1	4	10,000	40,000	40,000	40,000	
		Authority meetings									
12200	2210904	Substructure Allowances			1	4	20,000	80,000	80,000	80,000	
		Sitting / General meetings									
12200	2210103	Refreshment Items			1	12	3,000	36,000	36,000	36,000	
		Snack / Mgt meeting									
12200	2210904	Substructure Allowances			1	2	15,000	30,000	30,000	30,000	
		Emergency meeting									
Activity Total								226,000	226,000	226,000	226,000
IGF?	<input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.00		1.00		1.00	
		<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210606	Maintenance of General Equipment			1	1	40,000	40,000	40,000	40,000	
		Servicing									
12200	2210602	Repairs of Residential Buildings			1	12	15,000	180,000	180,000	180,000	
		Bungalows									
12200	2210603	Repairs of Office Buildings			1	1	232,939	232,939	232,939	232,939	
		Repairs									
Activity Total								452,939	452,939	452,939	452,939
Output 000 Total								3,220,377	3,220,377	3,220,377	3,220,377
Objective Total								3,220,377	3,220,377	3,220,377	3,220,377

Head Office

3,220,377

3,220,377

3,220,377

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 011 Records
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150701 3.7 Promote good corporate governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210101	Printed Material and Stationery Stationery	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210102	Office Facilities, Supplies and Accessories Office accessories	1	1	6,000	6,000	6,000	6,000	6,000
Activity Total						14,000	14,000	14,000	14,000
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210701	Training Materials Books, Pens	1	1	3,000	3,000	3,000	3,000	3,000
12200	2210710	Staff Development Training	1	1	8,000	8,000	8,000	0	8,000
Activity Total						11,000	11,000	3,000	11,000
Output 000 Total							25,000	17,000	25,000
Objective Total							25,000	17,000	25,000
Records							25,000	17,000	25,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 012 Estate
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150701 3.7 Promote good corporate governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210108	Construction Material	1	1	15,000	15,000	15,000	15,000	15,000	
		Construction Material								
12200	2210509	Other Travel and Transportation	1	1	5,000	5,000	5,000	5,000	5,000	
		T&T								
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	8,000	8,000	8,000	8,000	8,000	
		Servicing								
12200	2210101	Printed Material and Stationery	1	1	3,000	3,000	3,000	3,000	3,000	
		Stationery								
Activity Total							31,000	31,000	31,000	31,000
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210710	Staff Development	1	1	7,000	7,000	7,000	7,000	7,000	
		Training								
Activity Total							7,000	7,000	7,000	7,000
Output 000 Total							38,000	38,000	38,000	38,000
Objective Total							38,000	38,000	38,000	38,000
Estate							38,000	38,000	38,000	38,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 013 Transport Unit
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210503	Fuel and Lubricants - Official Vehicles fuel	1	1	18,000	18,000	18,000	18,000	18,000	
12200	2210101	Printed Material and Stationery Stationery	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing	1	1	20,000	20,000	20,000	20,000	20,000	
Activity Total							48,000	48,000	48,000	48,000
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210710	Staff Development Training	1	1	15,000	15,000	15,000	15,000	15,000	
Activity Total							15,000	15,000	15,000	15,000
Output 000 Total							63,000	63,000	63,000	63,000
Objective Total							63,000	63,000	63,000	63,000
Transport Unit							63,000	63,000	63,000	63,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 014 Stores
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150701 3.7 Promote good corporate governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12200	2210509	Other Travel and Transportation T&T	1	1	7,000	7,000	7,000	7,000	7,000
12200	2210102	Office Facilities, Supplies and Accessories Supplies	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210101	Printed Material and Stationery Stationery	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210606	Maintenance of General Equipment Servicing	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						35,000	35,000	35,000	35,000
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12200	2210710	Staff Development Training	1	1	25,000	25,000	25,000	25,000	25,000
12200	2210708	Refreshments Snack / Lunch	1	1	8,000	8,000	8,000	8,000	8,000
Activity Total						33,000	33,000	33,000	33,000
Output 000 Total						68,000	68,000	68,000	68,000
Objective Total						68,000	68,000	68,000	68,000
Stores						68,000	68,000	68,000	68,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 015 Human Resource Management
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 240701 8.2 Achieve higher economic pdvity

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12200	2210509	Other Travel and Transportation t&t.	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210511	Local travel cost T&T	1	1	8,000	8,000	8,000	8,000	8,000
11001	2210111	Other Office Materials and Consumables Stapler pins, etc	1	1	6,438	6,438	6,438	6,438	6,438
12200	2210101	Printed Material and Stationery Stationery	1	1	7,000	7,000	7,000	7,000	7,000
Activity Total						26,438	26,438	26,438	26,438
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domestic Workshop	1	1	18,000	18,000	18,000	18,000	18,000
Activity Total						18,000	18,000	18,000	18,000
Output 000 Total							44,438	44,438	44,438
Objective Total							44,438	44,438	44,438

Objective 560203 8.8 Prot. Labour rights and promote safe and secure wking env.

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti Staff Workshops	1	1	80,000	80,000	80,000	80,000	80,000
14009	2210710	Staff Development Training	1	1	45,859	45,859	45,859	45,859	45,859
Activity Total						125,859	125,859	125,859	125,859
Output 000 Total							125,859	125,859	125,859
Objective Total							125,859	125,859	125,859
Human Resource Management							170,297	170,297	170,297

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 016 Statistics
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150701 3.7 Promote good corporate governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210606	Maintenance of General Equipment Servicing	1	1	8,000	8,000	8,000	8,000	8,000
11001	2210102	Office Facilities, Supplies and Accessories Supplies	1	1	6,437	6,437	6,437	6,437	6,437
12200	2210101	Printed Material and Stationery Stationery	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210503	Fuel and Lubricants - Official Vehicles Lubricants	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						29,437	29,437	29,437	29,437
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210710	Staff Development Training	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						10,000	10,000	10,000	10,000
IGF? <input type="checkbox"/>	Activity	910111	910111 - DATA COLLECTION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210102	Office Facilities, Supplies and Accessories Data collection logistics	1	1	20,000	20,000	20,000	20,000	20,000
Activity Total						20,000	20,000	20,000	20,000
Output 000 Total						59,437	59,437	59,437	59,437

	Objective Total	59,437	59,437	59,437
Statistics		59,437	59,437	59,437

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 01 Administration (Assembly Office)
Unit 017 Information Services
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150701 3.7 Promote good corporate governance

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210101	Printed Material and Stationery Stationery	1	1	5,000	5,000	5,000	5,000	5,000	
12200	2210102	Office Facilities, Supplies and Accessories Cleaning material, paper clips, etc	1	1	5,000	5,000	5,000	5,000	5,000	
Activity Total							10,000	10,000	10,000	10,000
Output 000 Total								10,000	10,000	10,000
Objective Total								10,000	10,000	10,000

Objective 500102 12.8 ensur that ppl evrywher hve the relevnt info

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Sensitization and information	1	1	10,000	10,000	10,000	10,000	10,000	
Activity Total							10,000	10,000	10,000	10,000
Output 000 Total								10,000	10,000	10,000

	Objective Total	10,000	10,000	10,000
Information Services		20,000	20,000	20,000
Administration (Assembly Office)		4,917,111	4,897,111	4,905,111

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 02 Sub-Metros Administration
Unit 004 Ablekuma South Sub- Metro
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210113	Feeding Cost	1	1	24,000	24,000	24,000	24,000	24,000	
		Food								
12200	2210201	Electricity charges	1	12	4,000	48,000	48,000	48,000	48,000	
		Prepaid bills								
12200	2210103	Refreshment Items	1	1	24,000	24,000	24,000	24,000	24,000	
		Snack / Lunch								
12200	2210511	Local travel cost	1	1	24,000	24,000	24,000	24,000	24,000	
		T&T								
12200	2210510	Other Night allowances	1	1	24,000	24,000	24,000	24,000	24,000	
		Allowances								
12200	2210301	Cleaning Materials	1	12	2,000	24,000	24,000	24,000	24,000	
		Detergents								
12200	2210202	Water	1	12	2,500	30,000	30,000	30,000	30,000	
		Water bills								
12200	2210503	Fuel and Lubricants - Official Vehicles	1	12	5,000	60,000	60,000	60,000	60,000	
		Fuel								
12200	2210102	Office Facilities, Supplies and Accessories	1	1	24,000	24,000	24,000	24,000	24,000	
		Beverages, etc								
12200	2210502	Maintenance and Repairs - Official Vehicles	1	4	5,000	20,000	20,000	20,000	20,000	
		Servicing of Vehicle								
12200	2210203	Telecommunications	1	1	6,000	6,000	6,000	6,000	6,000	
		Units								
12200	2210101	Printed Material and Stationery	1	1	30,000	30,000	30,000	30,000	30,000	
		Stationery								
12200	2210505	Running Cost - Official Vehicles	1	4	5,000	20,000	20,000	20,000	20,000	
		Tyres, Insurance								

12200	2210205	Sanitation Charges Sanitation works	1	4	25,000	100,000	100,000	100,000	100,000
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Activity Total 458,000 458,000 458,000 458,000

IGF? **Activity** 910103 910103 - MANPOWER AND SKILLS DEVELOPMENT 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210703	Examination Fees and Expenses Examination fees	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210710	Staff Development Training	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Conferences	1	1	30,000	30,000	30,000	30,000	30,000

Activity Total 60,000 60,000 60,000 60,000

IGF? **Activity** 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Sensitization	1	1	24,000	24,000	24,000	24,000	24,000

Activity Total 24,000 24,000 24,000 24,000

Output 000 Total 542,000 542,000 542,000

Objective Total 542,000 542,000 542,000

Objective 300103 6.2 Sanitation for all and no open defecation by 2030

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

				Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.00	1.00	1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Workshops	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210710	Staff Development Training Assembly Members	1	1	15,000	15,000	15,000	15,000	15,000

Activity Total 35,000 35,000 35,000 35,000

IGF? **Activity** 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>
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12200	2210711	Public Education and Sensitization Education on Sanitation	1	1	20,000	20,000	20,000	20,000	20,000
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Activity Total						20,000	20,000	20,000	20,000
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Output 000 Total						55,000	55,000	55,000
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Objective Total						55,000	55,000	55,000
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Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

IGF?	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	Priority	2021	2022	2023
<input type="checkbox"/>					1.00	1.00	1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210906 Unit Committee/T. C. M. Allow Unit committee allowance	1	1	60,000	60,000	60,000	60,000	60,000
12200	2210904 Substructure Allowances Sub-metro allowance	1	1	70,000	70,000	70,000	70,000	70,000
12200	2210708 Refreshments Snacks	1	1	10,000	10,000	10,000	10,000	10,000

Activity Total						140,000	140,000	140,000	140,000
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Output 000 Total						140,000	140,000	140,000
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Objective Total						140,000	140,000	140,000
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Ablekuma South Sub- Metro						737,000	737,000	737,000
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Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 02 Sub-Metros Administration
Unit 007 Okaikoi South Sub-Metro
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12200	2210102	Office Facilities, Supplies and Accessories	1	1	20,000	20,000	20,000	20,000	20,000
		Supplies							
12200	2210203	Telecommunications	1	1	6,000	6,000	6,000	6,000	6,000
		Credit							
12200	2210301	Cleaning Materials	1	1	12,000	12,000	12,000	12,000	12,000
		Detergents							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	20,000	20,000	20,000	20,000	20,000
		Servicing							
12200	2210103	Refreshment Items	1	1	18,000	18,000	18,000	18,000	18,000
		Snacks / Lunch							
12200	2210101	Printed Material and Stationery	1	1	20,000	20,000	20,000	20,000	20,000
		Stationery							
12200	2210606	Maintenance of General Equipment	1	1	12,000	12,000	12,000	12,000	12,000
		Repairs / servicing							
12200	2210509	Other Travel and Transportation	1	1	60,000	60,000	60,000	60,000	60,000
		t&t							
12200	2210201	Electricity charges	1	12	5,000	60,000	60,000	60,000	60,000
		ECG bills							
12200	2210511	Local travel cost	1	1	24,000	24,000	24,000	24,000	24,000
		Travel cost							
12200	2210603	Repairs of Office Buildings	1	1	12,000	12,000	12,000	12,000	12,000
		Office repairs							
12200	2210202	Water	1	12	2,000	24,000	24,000	24,000	24,000
		Water bills							
12200	2210505	Running Cost - Official Vehicles	1	1	20,000	20,000	20,000	20,000	20,000
		Insurance / Tyres							

12200	2210503	Fuel and Lubricants - Official Vehicles Oil, Fuel	1	1	25,000	25,000	25,000	25,000	25,000
12200	2210612	Maintenance of Public Toilet/Urinals/Bath ho Mainte. Publ. fac.	1	1	24,000	24,000	24,000	24,000	24,000

Activity Total **357,000** **357,000** **357,000** **357,000**

IGF? **Activity** 910103 910103 - MANPOWER AND SKILLS DEVELOPMENT 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti Meetings / Conferences	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210710	Staff Development Staff training	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210703	Examination Fees and Expenses Support to Staff	1	1	4,000	4,000	4,000	0	4,000

Activity Total **48,000** **48,000** **44,000** **48,000**

IGF? **Activity** 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Sensitization	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Workshops for staff and stakeholders	1	1	24,000	24,000	24,000	24,000	24,000

Activity Total **48,000** **48,000** **48,000** **48,000**

Output 000 Total **453,000** **449,000** **453,000**

Objective Total **453,000** **449,000** **453,000**

Objective 300103 6.2 Sanitation for all and no open defecation by 2030

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

				Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity 910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.00	1.00	1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2821017	Refuse Lifting Expenses Fuel, Sanitary tools	1	1	30,000	30,000	30,000	30,000	30,000
12200	2210205	Sanitation Charges Sanitation wks.	1	1	96,000	96,000	96,000	96,000	96,000
12200	2210510	Other Night allowances Night allowances	1	1	10,000	10,000	10,000	10,000	10,000

Activity Total						136,000	136,000	136,000	136,000
IGF? <input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210711	Public Education and Sensitization Sensitization	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210510	Other Night allowances Night allowance	1	1	7,000	7,000	7,000	7,000	7,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Workshops	1	1	20,000	20,000	20,000	20,000	20,000
Activity Total						47,000	47,000	47,000	47,000
Output 000 Total							183,000	183,000	183,000
Objective Total							183,000	183,000	183,000

Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210103	Refreshment Items Snack / Lunch	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210906	Unit Committee/T. C. M. Allow Council meetings / Unit committee	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210904	Substructure Allowances Allowances	1	1	24,000	24,000	24,000	24,000	24,000
Activity Total						72,000	72,000	72,000	72,000
Output 000 Total							72,000	72,000	72,000
Objective Total							72,000	72,000	72,000

Okaikoi South Sub-Metro

708,000

704,000

708,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 01 **Administration**
Subhead 02 Sub-Metros Administration
Unit 011 Ashiedu Keteke Sub-Metro
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost€	Input Total				
12200	2210509	Other Travel and Transportation T&T	1	1	36,000	36,000	36,000	36,000	36,000	
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel, oil	1	1	30,600	30,600	30,600	30,600	30,600	
12200	2210804	Contract appointments Casual workers	1	1	7,200	7,200	7,200	7,200	7,200	
12200	2210101	Printed Material and Stationery Stationery	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210202	Water Water bill	1	12	300	3,600	3,600	3,600	3,600	
12200	2210301	Cleaning Materials Detergents	1	1	6,000	6,000	6,000	6,000	6,000	
12200	2210111	Other Office Materials and Consumables Paper clips, scissors	1	1	15,500	15,500	15,500	15,500	15,500	
12200	2210107	Electrical Accessories Adaptor, etc	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210106	Oils and Lubricants oil	1	12	200	2,400	2,400	2,400	2,400	
12200	2210103	Refreshment Items Snack / lunch	1	1	8,000	8,000	8,000	8,000	8,000	
12200	2210102	Office Facilities, Supplies and Accessories Supplies	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210203	Telecommunications Phone cards	1	1	17,600	17,600	17,600	17,600	17,600	

12200	2210201	Electricity charges ECG bills	1	1	9,200	9,200	9,200	9,200	9,200
12200	2210510	Other Night allowances Night allowance	1	1	6,000	6,000	6,000	6,000	6,000

Activity Total 182,100 182,100 182,100 182,100

IGF? **Activity** 910103 910103 - MANPOWER AND SKILLS DEVELOPMENT 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2731102	Staff Welfare Expenses Exams fees	1	1	8,000	8,000	8,000	8,000	8,000
12200	2731103	Refund of Medical Expenses Refund	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210711	Public Education and Sensitization Sensitization	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210701	Training Materials Notepad, Pens, etc	1	1	2,000	2,000	2,000	2,000	2,000
12200	2821009	Donations Donations	1	1	6,000	6,000	6,000	6,000	6,000
12200	2210710	Staff Development Staff training	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210708	Refreshments Snack / Lunch	1	1	5,000	5,000	5,000	5,000	5,000

Activity Total 42,000 42,000 42,000 42,000

IGF? **Activity** 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210505	Running Cost - Official Vehicles Fuel	1	1	10,000	10,000	10,000	10,000	10,000

Activity Total 10,000 10,000 10,000 10,000

IGF? **Activity** 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210902	Official Celebrations Official celebrations	1	1	50,000	50,000	50,000	50,000	50,000

Activity Total 50,000 50,000 50,000 50,000

IGF? **Activity** 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210603	Repairs of Office Buildings Office building	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210606	Maintenance of General Equipment General Equip't	1	1	8,000	8,000	8,000	8,000	8,000

12200	2210610	Maintenance of Drains Drains	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210604	Maintenance of Furniture and Fixtures Maintenance	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						36,000	36,000	36,000	36,000
Output 000 Total						320,100	320,100	320,100	320,100
Objective Total						320,100	320,100	320,100	320,100

Objective 300103 6.2 Sanitation for all and no open defecation by 2030

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910902	910902 - Solid waste management			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2821017	Refuse Lifting Expenses Fuel, Sanitary tools	1	1	86,873	86,873	86,873	86,873	86,873
12200	2210517	Fuel Allocation To Waste Management Depa Fuel	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210205	Sanitation Charges Sanitation	1	1	100,000	100,000	100,000	100,000	100,000
Activity Total						210,873	210,873	210,873	210,873
Output 000 Total						210,873	210,873	210,873	210,873
Objective Total						210,873	210,873	210,873	210,873

Objective 410101 Deepen political and administrative decentralisation

Programme 93001 Management and Administration

Sub _ Programm 93001001SP1.1: General Administration

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2211103	Audit Fees Audit fees	1	1	17,000	17,000	17,000	17,000	17,000
12200	2210103	Refreshment Items Snacks / lunch	1	1	10,000	10,000	10,000	10,000	10,000

12200	2210904	Substructure Allowances	1	1	25,200	25,200	25,200	25,200	25,200
		Allowances							
12200	2210906	Unit Committee/T. C. M. Allow	1	1	12,000	12,000	12,000	12,000	12,000
		Council meetings							
Activity Total						64,200	64,200	64,200	64,200
Output 000 Total						64,200	64,200	64,200	64,200
Objective Total						64,200	64,200	64,200	64,200
Ashiedu Keteke Sub-Metro							595,173	595,173	595,173
Sub-Metros Administration							2,040,173	2,036,173	2,040,173
Head Total						6,957,284	6,933,284	6,945,284	

Vote 101 Accra Metropolitan Assembly - Accra
Head 02 **Finance**
Subhead 00 Metro Finance Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93006 Budget and Finance

Sub_Programm 93006001SP6.1 Finance and Audit Operations

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210503	Fuel and Lubricants - Official Vehicles fuel	1	1	18,000	18,000	18,000	18,000	18,000
12200	2210502	Maintenance and Repairs - Official Vehicles vehicles repair	1	1	16,000	16,000	16,000	16,000	16,000
12200	2210101	Printed Material and Stationery stationery	1	1	12,000	12,000	12,000	12,000	12,000
12200	2210511	Local travel cost local transport	1	1	12,000	12,000	12,000	12,000	12,000
12200	2210509	Other Travel and Transportation transport cost	1	1	12,000	12,000	12,000	12,000	12,000
12200	2210505	Running Cost - Official Vehicles purchase of tyres and batteries	1	1	12,000	12,000	12,000	12,000	12,000
Activity Total						82,000	82,000	82,000	82,000

IGF?	<input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210511	Local travel cost t&t	1	1	14,400	14,400	14,400	14,400	14,400
12200	2210904	Substructure Allowances F&A field trips	1	1	40,000	40,000	40,000	40,000	40,000
12200	2210904	Substructure Allowances F&A and revenue committee activities	12	12	400	57,600	57,600	57,600	57,600
12200	2210103	Refreshment Items snack/lunch	1	1	7,200	7,200	7,200	7,200	7,200

		Activity Total		119,200	119,200	119,200	119,200	
IGF? <input type="checkbox"/>	Activity	911301	911301 - Treasury and accounting activities			1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210122	Value Books	1	1	85,000	85,000	85,000	85,000
		printing of value books, financial reports etc.						
12200	2210102	Office Facilities, Supplies and Accessories	1	1	9,000	9,000	9,000	9,000
		Accounting software						
		Activity Total		94,000	94,000	94,000	94,000	94,000
		Output 000 Total			295,200	295,200	295,200	295,200
Sub _ Programm		93006003SP6.3 Revenue Mobilization and Management						
					Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	911303	911303 - Revenue collection and management			1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210710	Staff Development	1	1	12,000	12,000	12,000	12,000
		staff training						
12200	2210711	Public Education and Sensitization	1	1	12,000	12,000	12,000	12,000
		sensitization						
12200	2210804	Contract appointments	1	1	440,000	440,000	440,000	440,000
		contract to revenue collectors						
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	12,000	12,000	12,000	12,000
		domestic conference meeting						
		Activity Total		476,000	476,000	476,000	476,000	476,000
		Output 000 Total			476,000	476,000	476,000	476,000
		Objective Total			771,200	771,200	771,200	771,200
					771,200	771,200	771,200	771,200
Metro Finance Department					771,200	771,200	771,200	771,200
		Head Total			771,200	771,200	771,200	771,200

Vote 101 Accra Metropolitan Assembly - Accra
Head 03 **Education, Youth and Sports**
Subhead 01 Office of Departmental Head
Unit 001 Central Administration
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030

Programme 93003 Social Services Delivery

Sub_Programm 93003001SP3.1: Education, Youth and Sports Management

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910402	910402 - Supervision and inspection of Education Delivery				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210102	Office Facilities, Supplies and Accessories support for education	1	1	10,000	10,000	10,000	10,000	
Activity Total						10,000	10,000	10,000	10,000
IGF? <input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2821019	Scholarship and Bursaries education support	1	1	220,000	220,000	220,000	220,000	
12200	2210111	Other Office Materials and Consumables printing materials and stationery	1	1	5,000	5,000	5,000	5,000	
12200	2821009	Donations donation	1	1	40,000	40,000	40,000	40,000	
12200	2210103	Refreshment Items snack and lunch	1	1	10,000	10,000	10,000	10,000	
12200	2210102	Office Facilities, Supplies and Accessories best teachers awards	1	1	40,000	40,000	40,000	40,000	
12200	2821011	Tuition Fees fees	1	1	10,000	10,000	10,000	10,000	
Activity Total						325,000	325,000	325,000	325,000
IGF? <input type="checkbox"/>	Activity	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti in-service training for early childhood educator	1	1	20,000	20,000	20,000	20,000	

	Activity Total	20,000	20,000	20,000	20,000
	Output 000 Total		355,000	355,000	355,000
	Objective Total		355,000	355,000	355,000
Central Administration			355,000	355,000	355,000
Office of Departmental Head			355,000	355,000	355,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 03 **Education, Youth and Sports**
Subhead 02 Education
Unit 001 Kingderten
Unit level 2 21
Unit level 3 01 Accra Metropolis - Accra
Objective 520103 4.2 Ensure quality childhood dev., care & pre-primary education

Programme 93003 Social Services Delivery

Sub_Programm 93003001SP3.1: Education, Youth and Sports Management

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910402	910402 - Supervision and inspection of Education Delivery				1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost	Input Total			
12200	2210103	Refreshment Items snacks and lunch	1	1	7,000	7,000	7,000	7,000	7,000
Activity Total						7,000	7,000	7,000	7,000
Output 000 Total							7,000	7,000	7,000
Objective Total							7,000	7,000	7,000
Kingderten							7,000	7,000	7,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 03 **Education, Youth and Sports**
Subhead 02 Education
Unit 003 Junior High
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030

Programme 93003 Social Services Delivery

Sub_Programm 93003001SP3.1: Education, Youth and Sports Management

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210702	Seminars/Conferences/Workshops/Meetings STME students & teachers	1	1	11,000	11,000	11,000	11,000	11,000	
12200	2210118	Sports, Recreational and Cultural Materials basic school, cultural festival	1	1	7,000	7,000	7,000	7,000	7,000	
Activity Total							18,000	18,000	18,000	18,000
Output 000 Total							18,000	18,000	18,000	18,000
Objective Total							18,000	18,000	18,000	18,000
Junior High							18,000	18,000	18,000	18,000
Education							25,000	25,000	25,000	25,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 03 **Education, Youth and Sports**
Subhead 03 Sports
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 660201 Build capacity for sports and recreational development
Programme 93003 Social Services Delivery
Sub_Programm 93003001SP3.1: Education, Youth and Sports Management

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture				1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost	Input Total			
12200	2210118	Sports, Recreational and Cultural Materials inter schools sports competition	1	1	8,000	8,000	8,000	8,000	8,000
Activity Total						8,000	8,000	8,000	8,000
Output 000 Total							8,000	8,000	8,000
Objective Total							8,000	8,000	8,000
							8,000	8,000	8,000
Sports							8,000	8,000	8,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 03 **Education, Youth and Sports**
Subhead 04 Youth
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 650101 4.4 Incr. num. of youth and adults with relevant skills

Programme 93003 Social Services Delivery

Sub_Programm 93003001SP3.1: Education, Youth and Sports Management

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210702	Seminars/Conferences/Workshops/Meetings Skills training workshops, etc	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						10,000	10,000	10,000	10,000
Output 000 Total							10,000	10,000	10,000
Objective Total							10,000	10,000	10,000
							10,000	10,000	10,000
Youth							10,000	10,000	10,000
Head Total							398,000	398,000	398,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 04 **Health**
Subhead 02 Metro. Public Health Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene

Programme 93003 Social Services Delivery

Sub_Programm 93003003SP3.3: Health Services

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210202	Water	1	12	500	6,000	6,000	6,000	6,000	
		water bills								
12200	2210201	Electricity charges	1	12	1,200	14,400	14,400	14,400	14,400	
		ecg bills								
12200	2210710	Staff Development	1	1	10,000	10,000	10,000	10,000	10,000	
		Training								
12200	2210101	Printed Material and Stationery	1	1	6,000	6,000	6,000	6,000	6,000	
		Stationery								
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000	
		Fuel, oil								
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	12,000	12,000	12,000	12,000	12,000	
		Seminars, workshops								
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	12,000	12,000	12,000	12,000	12,000	
		Servicing								
Activity Total							70,400	70,400	70,400	70,400
IGF? <input type="checkbox"/>	Activity	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210120	Purchase of Petty Tools/Implements	1	1	12,000	12,000	12,000	12,000	12,000	
		Sanitary tools								
12200	2210112	Uniform and Protective Clothing	1	1	12,000	12,000	12,000	12,000	12,000	
		Staff uniform, etc								
12200	2210301	Cleaning Materials	1	1	12,000	12,000	12,000	12,000	12,000	
		Detergents, etc								

						Activity Total	36,000	36,000	36,000	36,000
IGF?	<input type="checkbox"/>	Activity	910503	910503 - Public Health services			1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Public health education	1	1	20,000	20,000	20,000	20,000	20,000	20,000
						Activity Total	20,000	20,000	20,000	20,000
						Output 000 Total	126,400	126,400	126,400	126,400
						Objective Total	126,400	126,400	126,400	126,400
							126,400	126,400	126,400	126,400
Metro. Public Health Department							126,400	126,400	126,400	126,400

Vote 101 Accra Metropolitan Assembly - Accra
Head 04 **Health**
Subhead 03 Metro. Health Directorate
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 540201 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030

Programme 93003 Social Services Delivery

Sub_Programm 93003003SP3.3: Health Services

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910116	910116 - Covid-19 Sanitation related expenditures		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210205	Sanitation Charges Sanitation	1	1	40,000	40,000	40,000	40,000	40,000
Activity Total						40,000	40,000	40,000	40,000
IGF?	<input type="checkbox"/>	Activity	910117	910117 - Covid-19 Dry food and meals.		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210114	Rations Food	1	1	40,000	40,000	40,000	40,000	40,000
Activity Total						40,000	40,000	40,000	40,000
IGF?	<input type="checkbox"/>	Activity	910118	910118 - Covid-19 Related reliefs		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2210104	Medical Supplies Covid 19-relief	1	1	60,000	60,000	60,000	60,000	60,000
Activity Total						60,000	60,000	60,000	60,000
IGF?	<input type="checkbox"/>	Activity	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2210711	Public Education and Sensitization Public education on HIV, Malaria, etc	1	1	60,000	60,000	60,000	60,000	60,000
Activity Total						60,000	60,000	60,000	60,000

IGF? <input type="checkbox"/>	Activity	910502	910502 - Clinical services			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12603	2210711		1	30,000	30,000	30,000	30,000	30,000
	Public Education and Sensitization communicable disease program							
12603	2210102		1	30,000	30,000	30,000	30,000	30,000
	Office Facilities, Supplies and Accessories logistics for immunization							
Activity Total					60,000	60,000	60,000	60,000
Output 000 Total						260,000	260,000	260,000
Objective Total						260,000	260,000	260,000
						260,000	260,000	260,000
Metro. Health Directorate						260,000	260,000	260,000
Head Total						386,400	386,400	386,400

Vote 101 Accra Metropolitan Assembly - Accra
Head 05 **Waste Management**
Subhead 00 Metro Waste Management Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 300103 6.2 Sanitation for all and no open defecation by 2030

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005002SP5.2: Environmental Protection and Waste Management

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210510	Other Night allowances night allowances	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210202	Water Water bill	1	12	1,000	12,000	12,000	12,000	12,000	
12200	2210711	Public Education and Sensitization sensitization	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210511	Local travel cost T&T	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210709	Seminars/Conferences/Workshops - Domesti conferences	1	1	18,000	18,000	18,000	18,000	18,000	
12200	2210101	Printed Material and Stationery Stationery	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	10,000	10,000	10,000	10,000	10,000	
11001	2210120	Purchase of Petty Tools/Implements Sanitation material	1	1	5,000	5,000	5,000	5,000	5,000	
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing of vehicle	1	1	20,000	20,000	20,000	20,000	20,000	
12200	2210103	Refreshment Items snack / lunch	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210606	Maintenance of General Equipment Maintenance	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210505	Running Cost - Official Vehicles Tyres, insurance	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210201	Electricity charges ecg bill	1	12	5,000	60,000	60,000	60,000	60,000	

11001	2210301	Cleaning Materials Detergents	1	1	5,000	5,000	5,000	5,000	5,000	
11001	2210102	Office Facilities, Supplies and Accessories bulbs, etc	1	1	5,000	5,000	5,000	5,000	5,000	
12200	2210710	Staff Development Staff training	1	1	10,000	10,000	10,000	10,000	10,000	
Activity Total						225,000	225,000	225,000	225,000	
IGF? <input type="checkbox"/>	Activity	910902	910902 - Solid waste management				1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization M&E pollutant	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210517	Fuel Allocation To Waste Management Depa Fuel for waste collection	1	1	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
Activity Total						1,212,000	1,212,000	1,212,000	1,212,000	
Output 000 Total							1,437,000	1,437,000	1,437,000	
Objective Total							1,437,000	1,437,000	1,437,000	
							1,437,000	1,437,000	1,437,000	
Metro Waste Management Department							1,437,000	1,437,000	1,437,000	

Vote 101 Accra Metropolitan Assembly - Accra
Head 05 **Waste Management**
Subhead 02 Accra Metro. Sewage Unit
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 300103 6.2 Sanitation for all and no open defecation by 2030

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005002SP5.2: Environmental Protection and Waste Management

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910903	910903 - Liquid waste management			1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210612	Maintenance of Public Toilet/Urinals/Bath ho Liquid waste manage	1	1	200,000	200,000	200,000	200,000	200,000	
Activity Total							200,000	200,000	200,000	200,000
Output 000 Total							200,000	200,000	200,000	200,000
Objective Total							200,000	200,000	200,000	200,000
							200,000	200,000	200,000	200,000
Accra Metro. Sewage Unit							200,000	200,000	200,000	200,000
Head Total							1,637,000	1,637,000	1,637,000	1,637,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 06 **Agriculture**
Subhead 00 Metro. Department of Agriculture
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150801 2.3 Dble e agric prdvtv & incms of smll-scle fd prducrs 4 vlue additn

Programme 93004 Economic Development

Sub_Programm 93004003SP4.3:Agricultural Development

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
11001	2210101	Printed Material and Stationery	1	1	7,209	7,209	7,209	7,209	7,209
		Stationery							
11001	2210202	Water	1	1	8,000	8,000	8,000	8,000	8,000
		water							
11001	2210503	Fuel and Lubricants - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Fuel							
11001	2210201	Electricity charges	1	1	4,000	4,000	4,000	4,000	4,000
		ecg bills							
11001	2210102	Office Facilities, Supplies and Accessories	1	1	10,000	10,000	10,000	10,000	10,000
		logistics							
Activity Total						39,209	39,209	39,209	39,209
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	12,000	12,000	12,000	12,000	12,000
		Workshops, seminars							
12200	2210710	Staff Development	1	1	10,000	10,000	10,000	10,000	10,000
		Staff training							
Activity Total						22,000	22,000	22,000	22,000
IGF? <input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Education on insecticide							

Activity Total						10,000	10,000	10,000	10,000
IGF? <input type="checkbox"/>	Activity	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210102	Office Facilities, Supplies and Accessories logistics	1	1	5,000	5,000	5,000	5,000	5,000
Activity Total						5,000	5,000	5,000	5,000
Output 000 Total							76,209	76,209	76,209
Objective Total							76,209	76,209	76,209

Objective 170101 14.4 Effectively regulate harvesting and end overfishing

Programme 93004 Economic Development

Sub _ Programm 93004003SP4.3:Agricultural Development

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910303	910303 - Promotion and development of aquaculture				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domestic Seminars	1	1	6,000	6,000	6,000	6,000	6,000
12200	2210120	Purchase of Petty Tools/Implements support to fishers	1	1	6,000	6,000	6,000	6,000	6,000
Activity Total						12,000	12,000	12,000	12,000
Output 000 Total							12,000	12,000	12,000
Objective Total							12,000	12,000	12,000

Objective 300101 2.a Inc. invest. to enhance agric. productive capacity

Programme 93004 Economic Development

Sub _ Programm 93004003SP4.3:Agricultural Development

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210902	Official Celebrations Farmers' Day	1	1	100,000	100,000	100,000	100,000	100,000

		Activity Total		100,000	100,000	100,000	100,000
IGF? <input type="checkbox"/>	Activity	910301	910301 - Extension Services		1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total		
13016	2210120	Purchase of Petty Tools/Implements Farming inputs for farmers	1	1	8,778	8,778	8,778
13016	2210709	Seminars/Conferences/Workshops - Domesti Workshops for farmers	1	1	10,000	10,000	10,000
13016	2211201	Field Operations Farms visits	1	1	19,000	19,000	19,000
		Activity Total			37,778	37,778	37,778
IGF? <input type="checkbox"/>	Activity	910302	910302 - Surveillance and Management of Diseases and Pests		1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total		
12200	2210404	Hotel Accommodations Hotel	1	1	6,000	6,000	6,000
13016	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	10,000	10,000	10,000
13016	2210116	Chemicals and Consumables Chemicals to combat pest	1	1	20,000	20,000	20,000
		Activity Total			36,000	36,000	36,000
					Output 000 Total	173,778	173,778
					Objective Total	173,778	173,778
						261,987	261,987
Metro. Department of Agriculture						261,987	261,987
Head Total						261,987	261,987

Vote 101 Accra Metropolitan Assembly - Accra
Head 07 **Physical Planning**
Subhead 02 Town and Country Planning
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 270101 9.a Facilitate sus. and resilient infrastructure dev.

Programme 93002 Infrastructure Delivery and Management

Sub_Programm 93002003SP2.3: Physical and Spatial Planning Development

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles	1	12	2,000	24,000	24,000	24,000	24,000
		Fuel							
12200	2210101	Printed Material and Stationery	1	1	6,000	6,000	6,000	6,000	6,000
		Stationery							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Repairs							
11001	2210102	Office Facilities, Supplies and Accessories	1	1	15,000	15,000	15,000	15,000	15,000
		supplies							
12200	2210510	Other Night allowances	1	1	6,000	6,000	6,000	6,000	6,000
		Night allowance							
11001	2210509	Other Travel and Transportation	1	1	6,566	6,566	6,566	6,566	6,566
		T&T							
12200	2210606	Maintenance of General Equipment	1	1	12,000	12,000	12,000	12,000	12,000
		Repairs & maintenance							
11001	2210505	Running Cost - Official Vehicles	1	1	12,000	12,000	12,000	12,000	12,000
		Insurance, tyres							
Activity Total						91,566	91,566	91,566	91,566
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210710	Staff Development	1	1	15,000	15,000	15,000	15,000	15,000
		Staff training							
Activity Total						15,000	15,000	15,000	15,000

IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210904	Substructure Allowances	1	12	7,000	84,000	84,000	84,000
		Technical sub-com						
12200	2210103	Refreshment Items	1	12	3,000	36,000	36,000	36,000
		technical sub-com, statutory meeting						
Activity Total						120,000	120,000	120,000
IGF? <input type="checkbox"/>	Activity	911002	911002 - Land use and Spatial planning			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210102	Office Facilities, Supplies and Accessories	1	1	40,000	40,000	40,000	40,000
		laptops, antivirus, etc						
Activity Total						40,000	40,000	40,000
IGF? <input type="checkbox"/>	Activity	911003	911003 - Street Naming and Property Addressing System			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	8,000	8,000	8,000	8,000
		Workshop for stakeholders						
12603	2821018	Civic Numbering/Street Naming	1	1	120,000	120,000	120,000	120,000
		Street naming / logistics						
12603	2210908	Property Valuation Expenses	1	1	20,000	20,000	20,000	20,000
		Valuation of property						
Activity Total						148,000	148,000	148,000
Output 000 Total						414,566	414,566	414,566
Objective Total						414,566	414,566	414,566
						414,566	414,566	414,566
Town and Country Planning						414,566	414,566	414,566

Vote 101 Accra Metropolitan Assembly - Accra
Head 07 **Physical Planning**
Subhead 03 Parks and Gardens
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 660101 11.7 Provide universal access to safe, accesible & green public spaces

Programme 93002 Infrastructure Delivery and Management

Sub _ Programm 93002003SP2.3: Physical and Spatial Planning Development

						Priority	2021	2022	2023	
IGF?	<input type="checkbox"/>	Activity 910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210509	Other Travel and Transportation T&T	1	1	6,000	6,000	6,000	6,000	6,000	
12200	2210711	Public Education and Sensitization Sensitization	1	1	6,000	6,000	6,000	6,000	6,000	
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210201	Electricity charges ecg bills	1	12	500	6,000	6,000	6,000	6,000	
12200	2210202	Water water bill	1	12	200	2,400	2,400	2,400	2,400	
12200	2210101	Printed Material and Stationery Stationery	1	1	5,000	5,000	5,000	5,000	5,000	
Activity Total						37,400	37,400	37,400	37,400	
Output 000 Total							37,400	37,400	37,400	
Objective Total							37,400	37,400	37,400	
							37,400	37,400	37,400	
Parks and Gardens							37,400	37,400	37,400	
Head Total							451,966	451,966	451,966	

Vote 101 Accra Metropolitan Assembly - Accra
Head 08 **Social Welfare & Community Development**
Subhead 02 Social Welfare
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 580103 1.2 Reduce the proportion of men, women and chn living in poverty

Programme 93003 Social Services Delivery

Sub_Programm 93003002SP3.2: Social Welfare and Community Development

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910602	910602 - Gender empowerment and mainstreaming		1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
13519	2210711	Public Education and Sensitization Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
13519	2210709	Seminars/Conferences/Workshops - Domesti Workshops	1	1	12,000	12,000	12,000	12,000	12,000
Activity Total						17,000	17,000	17,000	17,000
IGF?	<input type="checkbox"/>	Activity	910604	910604 - Child right promotion and protection		1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
13519	2210711	Public Education and Sensitization sensitization	1	1	7,000	7,000	7,000	7,000	7,000
Activity Total						7,000	7,000	7,000	7,000
Output 000 Total						24,000	24,000	24,000	24,000
Objective Total						24,000	24,000	24,000	24,000

Objective 590201 5.3 Eliminate harmful practices such as early & forced marriages

Programme 93003 Social Services Delivery

Sub_Programm 93003002SP3.2: Social Welfare and Community Development

Priority **2021** **2022** **2023**

IGF? Activity 910604 910604 - Child right promotion and protection 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
13519 2210711	Public Education and Sensitization Education	1	1	5,000	5,000	5,000	5,000	5,000
11001 2210101	Printed Material and Stationery Stationery	1	1	8,000	8,000	8,000	8,000	8,000
13519 2210103	Refreshment Items Snacks / lunch	1	1	10,000	10,000	10,000	10,000	10,000
13519 2210511	Local travel cost T&T	1	1	10,000	10,000	10,000	10,000	10,000
11001 2210623	Maintenance of Office Equipment Maintenance	1	1	2,000	2,000	2,000	2,000	2,000
13519 2210710	Staff Development Staff training	1	1	6,000	6,000	6,000	6,000	6,000
11001 2210505	Running Cost - Official Vehicles Fuel	1	1	3,000	3,000	3,000	3,000	3,000
Activity Total					44,000	44,000	44,000	44,000
Output 000 Total						44,000	44,000	44,000
Objective Total						44,000	44,000	44,000

Objective 610102 5.1 End all forms of discrim. agst women and girls

Programme 93003 Social Services Delivery

Sub _ Programm 93003002SP3.2: Social Welfare and Community Development

					Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity 910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
11001 2210102	Office Facilities, Supplies and Accessories Stationery	1	1	6,159	6,159	6,159	6,159	6,159
12200 2210202	Water Water bills	1	12	350	4,200	4,200	4,200	4,200
13519 2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	8,000	8,000	8,000	8,000	8,000
12200 2210710	Staff Development Staff training	1	1	12,000	12,000	12,000	12,000	12,000
12200 2210201	Electricity charges Ecg bills	1	12	1,300	15,600	15,600	15,600	15,600
Activity Total					45,959	45,959	45,959	45,959

IGF? **Activity** 910602 910602 - Gender empowerment and mainstreaming 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200 2210711	Public Education and Sensitization Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
12200 2210709	Seminars/Conferences/Workshops - Domesti Seminars	1	1	12,000	12,000	12,000	12,000	12,000
Activity Total					22,000	22,000	22,000	22,000
Output 000 Total						67,959	67,959	67,959
Objective Total						67,959	67,959	67,959

Objective 630301 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship

Programme 93003 Social Services Delivery

Sub _ Programm 93003002SP3.2: Social Welfare and Community Development

IGF? **Activity** 910601 910601 - Social intervention programmes **Priority** **2021** **2022** **2023**
1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603 2821009	Donations PWD Fund mgt.	1	1	150,000	150,000	150,000	150,000	150,000
12200 2210103	Refreshment Items Snack / lunch	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total					160,000	160,000	160,000	160,000
Output 000 Total						160,000	160,000	160,000
Objective Total						160,000	160,000	160,000

295,959 295,959 295,959

Social Welfare

295,959 295,959 295,959

Vote 101 Accra Metropolitan Assembly - Accra
Head 08 **Social Welfare & Community Development**
Subhead 03 Community Development
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolitan Assembly - Accra
Objective 640201 8.3 Promote dev.-oriented policies that supp. prod. activities

Programme 93003 Social Services Delivery

Sub_Programm 93003002SP3.2: Social Welfare and Community Development

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910603	910603 - Community mobilization					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Sensitization	1	1	12,000	12,000	12,000	12,000	12,000	
12200	2210702	Seminars/Conferences/Workshops/Meetings Workshop	1	1	12,000	12,000	12,000	12,000	12,000	
Activity Total							24,000	24,000	24,000	24,000
Output 000 Total							24,000	24,000	24,000	24,000
Objective Total							24,000	24,000	24,000	24,000
							24,000	24,000	24,000	24,000
Community Development							24,000	24,000	24,000	24,000
Head Total							319,959	319,959	319,959	319,959

Vote 101 Accra Metropolitan Assembly - Accra
Head 09 **Natural Resource Conservation**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 200202 15.5 take urg. actions to presv. nat. habitat and threatnd sp by 2020

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005003SP5.3: Natural Resources Conservation

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210711	Public Education and Sensitization Education / sensitization	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210709	Seminars/Conferences/Workshops - Domesti Conferences	1	1	20,000	20,000	20,000	20,000	20,000	
11001	2210615	Recreational Parks Parks	1	1	133,127	133,127	133,127	133,127	133,127	
Activity Total							163,127	163,127	163,127	163,127
Output 000 Total							163,127	163,127	163,127	163,127
Objective Total							163,127	163,127	163,127	163,127

Objective 210101 Reduce environmental pollution

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005003SP5.3: Natural Resources Conservation

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12200	2210615	Recreational Parks Tree planting	1	1	50,000	50,000	50,000	50,000	50,000	
Activity Total							50,000	50,000	50,000	50,000

Output 000 Total	50,000	50,000	50,000
Objective Total	50,000	50,000	50,000
	213,127	213,127	213,127
	213,127	213,127	213,127
Head Total	213,127	213,127	213,127

Vote 101 Accra Metropolitan Assembly - Accra
Head 10 **Works**
Subhead 02 Public Works
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning

Programme 93002 Infrastructure Delivery and Management

Sub_Programm 93002001SP2.1: Public Works Service

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost	Input Total			
12603	2210709	Seminars/Conferences/Workshops - Domesti Seminar	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210502	Maintenance and Repairs - Official Vehicles Servicing	1	1	16,000	16,000	16,000	16,000	16,000
12200	2210510	Other Night allowances Night allowance	1	1	24,000	24,000	24,000	24,000	24,000
12603	2210711	Public Education and Sensitization Education	1	1	12,000	12,000	12,000	12,000	12,000
12200	2210202	Water Water bills	1	12	500	6,000	6,000	6,000	6,000
12200	2210203	Telecommunications Data / credit	1	1	2,400	2,400	2,400	2,400	2,400
12200	2210201	Electricity charges ecg bills	1	12	6,000	72,000	72,000	72,000	72,000
12200	2210509	Other Travel and Transportation T&T	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210103	Refreshment Items Snacks / lunch	1	1	12,000	12,000	12,000	12,000	12,000
12603	2210710	Staff Development Staff training	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210101	Printed Material and Stationery Stationery	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210606	Maintenance of General Equipment Maintenance	1	1	24,000	24,000	24,000	24,000	24,000
12200	2210503	Fuel and Lubricants - Official Vehicles Oil, fuel	1	12	3,000	36,000	36,000	36,000	36,000

	Activity Total	282,400	282,400	282,400	282,400
	Output 000 Total		282,400	282,400	282,400
	Objective Total		282,400	282,400	282,400
			282,400	282,400	282,400
Public Works			282,400	282,400	282,400
	Head Total		282,400	282,400	282,400

Vote 101 Accra Metropolitan Assembly - Accra
Head 11 **Trade, Industry and Tourism**
Subhead 02 Trade
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 130304 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.

Programme 93004 Economic Development

Sub_Programm 93004001SP4.1: Development of Trade and Industries

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>				
12200	2210611	Maintenance of Markets Maintenance of mkts.	1	1	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Activity Total							1,000,000	1,000,000	1,000,000	1,000,000
Output 000 Total							1,000,000	1,000,000	1,000,000	1,000,000
Objective Total							1,000,000	1,000,000	1,000,000	1,000,000
							1,000,000	1,000,000	1,000,000	1,000,000
Trade							1,000,000	1,000,000	1,000,000	1,000,000
Head Total							1,000,000	1,000,000	1,000,000	1,000,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 12 **Budget and Rating**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 130201 17.1 strengthen domestic resource mob.

Programme 93006 Budget and Finance

Sub _ Programm 93006002SP6.2 Budgeting and Rating

							Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210710	Staff Development	1	1	30,000	30,000	30,000	30,000	30,000	
		Staff training								
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	25,000	25,000	25,000	25,000	25,000	
		Conferences / meetings								
Activity Total							55,000	55,000	55,000	55,000
IGF?	<input type="checkbox"/>	Activity	911203	911203 - Rating and Billing				1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210908	Property Valuation Expenses	1	1	20,000	20,000	20,000	20,000	20,000	
		Valuation								
12200	2210101	Printed Material and Stationery	1	1	10,000	10,000	10,000	10,000	10,000	
		Printing and distrn. Of bills								
Activity Total							30,000	30,000	30,000	30,000
Output 000 Total								85,000	85,000	85,000
Objective Total								85,000	85,000	85,000

Objective 410501 16.7 Ensure resp. incl. participatory rep. decision making

Programme 93006 Budget and Finance

Sub _ Programm 93006002SP6.2 Budgeting and Rating

Priority 2021 2022 2023

IGF? <input type="checkbox"/>	Activity	911201	911201 - Budget preparation and Coordination			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
11001	2210102		1	1	12,000	12,000	12,000	12,000
	Office Facilities, Supplies and Accessories Supplies							
12200	2210103		1	1	24,000	24,000	24,000	24,000
	Refreshment Items Stakeholder consultation, budget hearing							
Activity Total					36,000	36,000	36,000	36,000
IGF? <input type="checkbox"/>	Activity	911202	911202 - Budget implementation and performance reporting			1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210103		1	1	15,000	15,000	15,000	15,000
	Refreshment Items Snack							
Activity Total					15,000	15,000	15,000	15,000
Output 000 Total						51,000	51,000	51,000
Objective Total						51,000	51,000	51,000
						136,000	136,000	136,000
						136,000	136,000	136,000
Head Total						136,000	136,000	136,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 13 **Legal**
Subhead 00
Unit 001 Legal
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 150601 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.

Programme 93001 Management and Administration

Sub_Programm 93001001SP1.1: General Administration

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210710	Staff Development Staff training	1	1	20,000	20,000	20,000	20,000	20,000	
12200	2210709	Seminars/Conferences/Workshops - Domesti Seminars	1	1	10,000	10,000	10,000	10,000	10,000	
Activity Total							30,000	30,000	30,000	30,000
Output 000 Total							30,000	30,000	30,000	30,000

Sub_Programm 93001004SP1.4: Legal

							Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210904	Substructure Allowances J&S sitting allowance	1	1	50,000	50,000	50,000	50,000	50,000	
12200	2210103	Refreshment Items Snack / lunch	1	1	8,000	8,000	8,000	8,000	8,000	
12200	2210511	Local travel cost Travels	1	1	10,000	10,000	10,000	10,000	10,000	
Activity Total							68,000	68,000	68,000	68,000

IGF? <input type="checkbox"/>	Activity	911401	911401 - Justice delivery and legal services					1.00	1.00	1.00
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	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>
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12200	2210709	Seminars/Conferences/Workshops - Domestic Workshop	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210710	Staff Development Staff training	1	1	12,000	12,000	12,000	12,000	12,000
11001	2210102	Office Facilities, Supplies and Accessories Supplies	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						37,000	37,000	37,000	37,000
Output 000 Total							105,000	105,000	105,000
Objective Total							135,000	135,000	135,000
Legal							135,000	135,000	135,000
							135,000	135,000	135,000
Head Total							135,000	135,000	135,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 14 **Transport**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 390202 11.2 Improve transport and road safety

Programme 93004 Economic Development

Sub_Programm 93004002SP4.2: Transport and Traffic Management

						Priority	2021	2022	2023
IGF? <input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210710	Staff Development Staff training	1	1	30,000	30,000	30,000	30,000	30,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Workshop	1	1	60,000	60,000	60,000	60,000	60,000
Activity Total						90,000	90,000	90,000	90,000
IGF? <input type="checkbox"/>	Activity	911501	911501 - Management of transport services				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210617	Street Lights/Traffic Lights Traffic light	1	1	60,000	60,000	60,000	60,000	60,000
12200	2210101	Printed Material and Stationery Stationery	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210102	Office Facilities, Supplies and Accessories Supplies	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210412	Rental of Towing Vehicle Towing cars	1	1	40,000	40,000	40,000	40,000	40,000
Activity Total						125,000	125,000	125,000	125,000
Output 000 Total							215,000	215,000	215,000
Objective Total							215,000	215,000	215,000
						215,000	215,000	215,000	

	215,000	215,000	215,000
Head Total	215,000	215,000	215,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 15 **Disaster Prevention**
Subhead 00 NADMO
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 370102 13.1 Strengthen resilience towards climate-related hazards

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005001SP5.1: Disaster Development and Management

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domestic prog.	1	1	60,000	60,000	60,000	60,000	60,000
12200	2210702	Seminars/Conferences/Workshops/Meetings Foreign prog.	1	1	80,000	80,000	80,000	80,000	80,000
Activity Total						140,000	140,000	140,000	140,000
Output 000 Total							140,000	140,000	140,000
Objective Total							140,000	140,000	140,000

Objective 370202 13.2 Integrate climate change measures

Programme 93005 Environmental and Sanitation Management

Sub_Programm 93005001SP5.1: Disaster Development and Management

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210108	Construction Material Relief items	1	1	200,000	200,000	200,000	200,000	200,000
12200	2210104	Medical Supplies Medical treatment	1	1	60,000	60,000	60,000	60,000	60,000
12200	2210615	Recreational Parks Greening	1	1	200,000	200,000	200,000	200,000	200,000

Activity Total		460,000	460,000	460,000	460,000
Output 000 Total			460,000	460,000	460,000
Objective Total			460,000	460,000	460,000

Objective 380102 1.5 Reduce vulnerability to climate-related events and disasters

Programme 93005 Environmental and Sanitation Management

Sub _ Programm 93005001SP5.1: Disaster Development and Management

IGF? <input type="checkbox"/>	Activity 910701 910701 - Disaster management	Priority	2021	2022	2023
			1.00	1.00	1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200 2210710	Staff Development Staff training	1	1	6,000	6,000	6,000	6,000	6,000	6,000
12200 2210904	Substructure Allowances Disaster meetings	1	1	90,000	90,000	90,000	90,000	90,000	90,000
12200 2210711	Public Education and Sensitization Education	1	1	12,000	12,000	12,000	12,000	12,000	12,000
12200 2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	12,000	12,000	12,000	12,000	12,000	12,000
12200 2210502	Maintenance and Repairs - Official Vehicles Servicing	1	1	16,000	16,000	16,000	16,000	16,000	16,000
12200 2210904	Substructure Allowances Field trip	1	1	16,000	16,000	16,000	16,000	16,000	16,000
12200 2210709	Seminars/Conferences/Workshops - Domesti Seminars	1	1	12,000	12,000	12,000	12,000	12,000	12,000
12200 2210510	Other Night allowances Night allowance	1	1	12,000	12,000	12,000	12,000	12,000	12,000

Activity Total		176,000	176,000	176,000	176,000
Output 000 Total			176,000	176,000	176,000
Objective Total			176,000	176,000	176,000

			776,000	776,000	776,000
NADMO			776,000	776,000	776,000
Head Total			776,000	776,000	776,000

Vote 101 Accra Metropolitan Assembly - Accra
Head 16 **Urban Roads**
Subhead 00 Metro. Urban Roads Department
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 01 Accra Metropolis - Accra
Objective 390202 11.2 Improve transport and road safety
Programme 93002 Infrastructure Delivery and Management
Sub_Programm 93002002SP2.2: Urban Roads Management

						Priority	2021	2022	2023
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
11001	2210101	Printed Material and Stationery	1	1	6,000	6,000	6,000	6,000	6,000
		Stationery							
11001	2210505	Running Cost - Official Vehicles	1	1	11,330	11,330	11,330	11,330	11,330
		Fuel							
12200	2210710	Staff Development	1	1	8,000	8,000	8,000	8,000	8,000
		Staff training							
11001	2210107	Electrical Accessories	1	1	5,000	5,000	5,000	5,000	5,000
		bulbs							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Workshop							
11001	2210201	Electricity charges	1	12	2,000	24,000	24,000	24,000	24,000
		ECG bills							
11001	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
		Sensitization							
12200	2210202	Water	1	12	1,000	12,000	12,000	12,000	12,000
		Water bills							
Activity Total						81,330	81,330	81,330	81,330

IGF?	<input type="checkbox"/>	Activity	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		meetings / conference							
12200	2210710	Staff Development	1	1	12,000	12,000	12,000	12,000	12,000
		Staff training							

		Activity Total		22,000	22,000	22,000	22,000
IGF? <input type="checkbox"/>	Activity	911101	911101 - Supervision and regulation of infrastructure development		1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost	Input Total		
12200	2210103	Refreshment Items Snack / Lunch	1	1	15,000	15,000	15,000
12200	2210404	Hotel Accommodations Hotel	1	1	10,000	10,000	10,000
12200	2210505	Running Cost - Official Vehicles Fuel	1	1	20,000	20,000	20,000
		Activity Total			45,000	45,000	45,000
					Output 000 Total	148,330	148,330
					Objective Total	148,330	148,330
						148,330	148,330
Metro. Urban Roads Department						148,330	148,330
					Head Total	148,330	148,330
					MDA Total	14,089,653	14,065,653
							14,077,653